

**2014 LOCAL GOVERNMENT**  
**FINANCE REPORT**  
**FISCAL YEARS 2007-08 To 2013-14**

DECEMBER 11, 2015  
(REVISED)

SOUTH CAROLINA  
REVENUE AND FISCAL AFFAIRS OFFICE

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FRANK A. RAINWATER, EXECUTIVE DIRECTOR  
GORDON O. SHUFORD, SECTION MANAGER  
LISA H. JOLLIFF, PROGRAM MANAGER  
LISA P. WREN, PROGRAM COORDINATOR

SOUTH CAROLINA REVENUE AND FISCAL AFFAIRS OFFICE

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## INFORMATION

Prior years of this report have been revised for new data or corrections. The Revenue and Fiscal Affairs Office uses specific revenue and expenditure items from this report to prepare fiscal impact statements on proposed state law changes regarding taxes imposed by local governments.

Given the use of the data, we request the revenue and expenditure information needed for our analyses based upon the local governments' audited annual financial reports if the audit is complete before the survey is due. However, our report **does not** include some major revenue and expenditure sources not associated with this report in an effort to reduce local government staff time required to research and provide the requested data. Examples of data not included in our annual report include revenue and expenditures of special purpose districts that provide fire protection and water and sewer services. Revenue from water, sewer, and power utilities operated by counties and municipalities is also not included in this report. Information on cash and other reserve accounts is also excluded from the report.

*This report is not intended to replace audited financial statements or reflect an opinion on the overall financial status of a local political subdivision. Due to the incomplete nature of the data collected from the local governments, using the data in this report to impute a relationship between total revenues and expenditures for local governments is an incorrect usage of the report. A full examination of a local government's audited annual financial reports would be a more appropriate basis for that type of comparison.*

## **SOURCES**

School District Data	Statement of Revenues and Expenditures, S.C. Department of Education
County Data	Each S.C. county annually submits a form to the S.C. Revenue and Fiscal Affairs Office.  Data from the Department of Revenue’s annual “Local Government Report” is also used beginning in FY 98.
City Data	Each S.C. municipality annually submits a form to the S.C. Revenue and Fiscal Affairs Office.
Special Purpose District Data	Special Purpose District Directory, S.C. Secretary of State

## **FISCAL YEAR TIMING**

School District Fiscal Year	Fiscal Year ended on June 30 of each year
Counties Fiscal Year	Fiscal Year ended on June 30 of each year
Cities Fiscal Year	Fiscal Year ended on or before June 30 of each year

## **ABBREVIATIONS**

FY – Fiscal Year

N/A – Data was unavailable at time of release

## **FORMULAS FOR CALCULATED DATA**

### **Millage Rates:**

Prior to FY 14:

Total Average Millage Rates (State Summary) – the county assessed value weighted average of the Total Average Millage Rate (by county)

Total Average Millage Rates (by county) - simple average of the total millage rate for each tax district in the county

Beginning in FY 14:

Total Average Millage Rate – the average millage rates by county and statewide are calculated based upon data for Homestead Exempt properties defined under §12-37-220(9). The Homestead Exemption reimbursement for all property taxes other than school operations and an estimate of the reimbursement for school operating taxes are added together and divided by the exempt property assessment to determine the average millage rate for each school district and for the state. Districts in each county are weighted by exempt property value to determine the estimated average for the county.

## **MISCELLANEOUS**

County and city data are due to the S.C. Revenue and Fiscal Affairs Office by January 15<sup>th</sup> annually, pursuant to S.C. Code of Laws § 6-1-50.

Beginning with the 2013 Report, revenue from bonds and leases was reported at the county and city levels for FY 2012 and forward. Prior to Fiscal Year 2012, bonds and leases were not separately reported and may be included in Miscellaneous Revenue. School district reporting of these items is unchanged.

Beginning with the 2013 Report, Tax Increment Financing District and Municipal Improvement District revenue was included in Revenues from Local Sources under All Other in the Current Property Taxes section.

County and city revenue listed in Service Revenue and Charges was also revised in the 2013 Report to include only revenue kept by the county and city. Revenue reallocated to the state is not included. (Ex: Assessments sent to the State and Victims' Rights Assessments)

Special Purpose District revenues and expenses represent actual data as reported by the special purpose districts for even numbered years. Revenues and expenses for odd numbered years are estimates based on averages from the actual data reported in the even numbered years. Please see appendix for a listing of districts reporting.

**South Carolina - State Total**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14 *	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>14,443,623,057</b>	<b>14,573,421,833</b>	<b>15,162,846,438</b>	<b>15,078,907,471</b>	<b>15,759,763,229</b>	<b>16,766,590,910</b>	<b>16,990,496,435</b>	<b>2.7%</b>	<b>1.3%</b>
Revenues from Local Sources	7,679,776,110	8,017,572,093	8,526,217,126	8,561,736,142	9,253,633,163	9,972,164,016	9,903,405,871	4.3%	-0.7%
Current Property Taxes	4,129,718,858	4,435,136,485	4,651,416,583	4,757,064,595	4,859,521,422	4,976,019,574	5,220,658,156	4.0%	4.9%
Current Real & Personal Property Taxes	3,897,406,051	4,191,863,983	4,371,483,854	4,473,473,117	4,582,201,423	4,701,787,631	4,940,144,493	4.0%	5.1%
Fee In Lieu of Property Tax (only Counties and Cities)	73,953,000	72,101,100	79,429,734	82,327,521	83,564,546	85,359,966	102,209,492	5.5%	19.7%
All Other	158,359,807	171,171,402	200,502,994	201,263,957	193,755,453	188,871,976	178,304,171	2.0%	-5.6%
Local Option Sales Tax	240,279,236	235,820,418	242,321,621	231,579,492	232,982,781	249,942,498	268,825,926	1.9%	7.6%
Local Hospitality Tax	143,056,011	143,434,870	141,700,790	149,450,345	152,146,363	170,199,604	179,721,391	3.9%	5.6%
Local Accommodations Tax	42,893,633	40,235,942	38,698,915	43,437,121	45,410,841	56,346,558	62,694,098	6.5%	11.3%
Capital Projects/Transportation Tax	227,454,793	231,243,836	258,863,941	277,254,679	277,695,328	264,104,461	316,885,820	5.7%	20.0%
Licenses, Fees, Charges, & Bonds	2,896,373,580	2,931,700,541	3,193,215,276	3,102,949,909	3,685,876,428	4,255,551,321	3,854,620,480	4.9%	-9.4%
Licenses & Permits	540,366,856	498,944,938	485,119,303	502,807,268	498,251,832	540,348,535	564,082,566	0.7%	4.4%
Service Revenue & Charges	1,288,218,741	1,215,260,557	1,178,086,484	1,177,053,859	1,111,558,453	1,088,534,431	1,065,946,090	-3.1%	-2.1%
Bonds & Leases	544,607,661	738,520,756	1,044,898,534	920,116,821	1,690,839,197	2,228,318,974	1,811,738,158	22.2%	-18.7%
Miscellaneous	523,180,321	478,974,291	485,110,955	502,971,961	385,226,946	398,349,381	412,853,666	-3.9%	3.6%
Revenues from State Sources	4,444,547,072	4,193,761,262	3,867,193,243	3,817,292,586	4,053,436,686	4,309,318,233	4,494,714,889	0.2%	4.3%
Reimbursements for Property Tax Relief - \$100,000 Residential	249,069,754	249,069,752	249,069,373	249,069,373	249,069,373	255,037,384	256,219,471	0.5%	0.5%
Homestead Exemption	156,358,014	163,942,745	163,689,592	167,448,193	169,447,774	172,511,414	178,422,935	2.2%	3.4%
Reimbursements for Property Tax Relief - Remaining Residential	534,986,491	559,173,270	597,487,945	605,948,819	624,652,188	606,232,557	633,190,596	0.0%	4.4%
\$2.5 Million Minimum Disbursement	30,057,420	27,037,660	23,163,457	22,230,588	20,370,199	16,932,716	10,642,221	0.0%	-37.1%
State-shared Taxes (Aid to Subdivisions)	377,473,479	365,966,248	322,930,908	293,319,561	277,880,717	320,298,707	322,558,877	-2.6%	0.7%
Manufacturer's Depreciation Reimbursement	40,371,463	43,751,364	45,177,686	46,445,214	40,108,176	43,930,563	43,599,236	1.3%	-0.8%
State Grants	899,416,289	874,431,590	886,898,661	918,825,618	945,248,546	1,060,481,561	1,117,543,756	3.7%	5.4%
Education Finance Act (EFA)	1,525,925,496	1,352,160,493	1,111,018,919	1,035,007,416	1,184,599,636	1,274,040,051	1,389,399,655	-1.6%	9.1%
Education Improvement Act (EIA)	579,782,633	509,629,693	423,681,696	432,723,962	501,827,700	526,729,113	510,683,106	-2.1%	-3.0%
Education Lottery	48,583,963	44,759,075	40,264,409	42,735,605	36,540,431	33,124,166	32,455,036	-6.5%	-2.0%
Revenues from Federal Sources	863,420,530	907,126,071	1,316,961,346	1,300,095,014	1,079,369,713	1,034,383,756	1,024,163,158	2.9%	-1.0%
Revenues from Other Local Sources	130,698,355	146,864,230	161,459,359	144,489,327	153,750,224	144,325,689	174,987,527	5.0%	21.2%
Revenues from Special Purpose Districts	1,325,180,990	1,308,098,177	1,291,015,364	1,255,294,403	1,219,573,443	1,306,399,217	1,393,224,990	0.8%	6.6%
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>14,512,694,130</b>	<b>15,271,246,370</b>	<b>15,236,210,776</b>	<b>14,962,242,846</b>	<b>15,209,239,839</b>	<b>16,077,054,085</b>	<b>16,298,258,001</b>	<b>2.0%</b>	<b>1.4%</b>
Administration	3,974,961,587	4,108,763,466	3,965,563,725	3,893,391,077	3,957,929,702	4,221,828,130	4,420,321,114	1.8%	4.7%
Instruction	3,751,694,831	3,856,430,613	3,790,357,644	3,688,607,446	3,745,282,775	3,934,344,103	4,008,139,605	1.1%	1.9%
Public Safety	1,355,449,950	1,420,334,113	1,494,449,032	1,512,452,338	1,579,982,948	1,628,168,147	1,663,113,631	3.5%	2.1%
Transportation	403,105,536	412,016,349	394,943,124	407,314,392	487,886,688	425,481,296	439,410,466	1.4%	3.3%
Health & Human Services	241,585,088	246,715,740	244,690,973	239,331,870	257,153,290	245,905,076	249,819,535	0.6%	1.6%
Environment & Housing	443,881,023	428,351,993	418,538,355	424,886,976	464,895,270	500,545,858	479,376,076	1.3%	-4.2%
Recreation & Culture	327,100,078	338,857,402	340,337,770	363,292,736	391,657,141	394,555,706	426,177,307	4.5%	8.0%
Debt Service & Interest on Debt	1,094,810,889	1,186,488,425	1,407,507,654	1,436,841,774	1,404,829,375	1,701,764,911	1,589,774,805	6.4%	-6.6%
Purchase of Land & Facility Construction	1,532,031,986	1,781,956,984	1,662,121,357	1,429,460,399	1,270,809,536	1,299,547,870	1,311,632,753	-2.6%	0.9%
All Other	301,908,803	386,592,991	394,388,913	414,387,489	467,572,645	481,909,194	405,725,591	5.0%	-15.8%
Special Purpose Districts	1,086,164,359	1,104,738,293	1,123,312,228	1,152,276,349	1,181,240,469	1,243,003,794	1,304,767,118	3.1%	5.0%

\*Allendale County has not submitted the FY14 report.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**South Carolina - State Total**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (School District only)</b>	<b>8,201,574,380</b>	<b>8,385,368,296</b>	<b>8,758,602,155</b>	<b>8,702,055,323</b>	<b>8,941,041,783</b>	<b>9,702,203,115</b>	<b>9,632,402,678</b>	<b>2.7%</b>	<b>-0.7%</b>
Revenues from Local Sources	3,663,683,200	4,009,497,806	4,352,276,294	4,306,069,252	4,531,858,191	5,138,452,142	4,866,898,696	4.8%	-5.3%
Current Property Taxes	2,505,991,363	2,697,640,579	2,830,239,339	2,881,976,793	2,976,713,959	3,078,138,736	3,209,356,684	4.2%	4.3%
Current Real & Personal Property Taxes	2,494,012,759	2,687,377,838	2,820,929,894	2,874,036,204	2,969,643,485	3,070,876,333	3,200,980,247	4.2%	4.2%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	11,978,604	10,262,741	9,309,445	7,940,589	7,070,474	7,262,403	8,376,437	-5.8%	15.3%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,157,691,837	1,311,857,227	1,522,036,955	1,424,092,459	1,555,144,232	2,060,313,406	1,657,542,012	6.2%	-19.5%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	451,086,618	385,546,644	328,034,670	295,959,477	295,059,154	300,985,616	273,719,070	-8.0%	-9.1%
Bonds & Leases	544,607,661	738,520,756	1,044,898,534	920,116,821	1,111,205,714	1,596,159,603	1,213,468,658	14.3%	-24.0%
Miscellaneous	161,997,558	187,789,827	149,103,751	208,016,161	148,879,364	163,168,187	170,354,284	0.8%	4.4%
Revenues from State Sources	3,823,338,170	3,614,583,743	3,315,706,564	3,312,223,662	3,539,344,211	3,720,131,822	3,919,962,934	0.4%	5.4%
Reimbursements for Property Tax Relief - \$100,000 Residential	249,069,754	249,069,752	249,069,373	249,069,373	249,069,373	255,037,384	256,219,471	0.5%	0.5%
Homestead Exemption	99,659,859	100,086,441	98,544,080	100,729,229	102,089,772	102,691,101	105,626,949	1.0%	2.9%
Reimbursements for Property Tax Relief - Remaining Residential	534,986,491	559,173,270	597,487,945	605,948,819	624,652,188	606,232,557	633,190,596	2.8%	4.4%
\$2.5 Million Minimum Disbursement	30,057,420	27,037,660	23,163,457	22,230,588	20,370,199	16,932,716	10,642,221	-15.9%	-37.1%
State-Shared Taxes (Aid to Subdivisions)	19,986,104	20,002,399	19,439,022	20,378,150	19,998,677	21,630,758	20,358,746	0.3%	-5.9%
Manufacturer's Depreciation Reimbursement	22,882,135	25,597,080	27,705,754	29,577,220	24,154,747	27,896,847	26,418,756	2.4%	-5.3%
State Grants	709,882,244	723,228,508	721,521,312	770,285,063	772,349,542	855,817,129	934,968,398	4.7%	9.2%
Education Finance Act (EFA)	1,525,925,496	1,352,160,493	1,111,018,919	1,035,007,416	1,184,599,636	1,274,040,051	1,389,399,655	-1.6%	9.1%
Education Improvement Act (EIA)	579,782,633	509,629,693	423,681,696	432,723,962	501,827,700	526,729,113	510,683,106	-2.1%	-3.0%
Education Lottery	48,583,963	44,759,075	40,264,409	42,735,605	36,540,431	33,124,166	32,455,036	-6.5%	-2.0%
Revenues from Federal Sources	714,553,010	761,286,747	1,090,619,297	1,083,762,409	869,839,381	843,619,151	845,541,048	2.8%	0.2%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District only)</b>	<b>8,462,591,529</b>	<b>8,810,006,794</b>	<b>8,704,095,084</b>	<b>8,485,491,106</b>	<b>8,449,232,777</b>	<b>9,005,682,061</b>	<b>9,112,167,939</b>	<b>1.2%</b>	<b>1.2%</b>
Administration	2,765,554,277	2,824,237,173	2,771,429,230	2,747,231,456	2,820,962,794	2,997,783,511	3,132,215,987	2.1%	4.5%
Instruction	3,751,694,831	3,856,430,613	3,790,357,644	3,688,607,446	3,745,282,775	3,934,344,103	4,008,139,605	1.1%	1.9%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	16,468,602	17,195,958	16,097,827	17,316,992	17,848,938	19,263,048	14,890,298	-1.7%	-22.7%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	10,214,392	10,222,996	11,075,338	8,921,864	8,290,423	8,385,989	8,346,281	-3.3%	-0.5%
Debt Service & Interest on Debt	768,564,521	773,180,213	882,488,977	971,149,807	900,771,987	1,120,576,891	945,033,124	3.5%	-15.7%
Purchase of Land & Facility Construction	1,076,052,635	1,238,105,519	1,128,796,632	923,937,258	799,278,395	751,600,646	799,662,519	-4.8%	6.4%
All Other	74,042,271	90,634,322	103,849,436	128,326,283	156,797,465	173,727,873	203,880,125	18.4%	17.4%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

**South Carolina - State Total**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14 *	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (County only)**</b>	<b>3,118,781,239</b>	<b>3,101,911,389</b>	<b>3,261,299,410</b>	<b>3,244,370,077</b>	<b>3,541,185,509</b>	<b>3,678,730,078</b>	<b>3,663,057,080</b>	<b>2.7%</b>	<b>-0.4%</b>
Revenues from Local Sources	2,494,607,337	2,498,229,906	2,632,498,148	2,665,621,563	2,965,597,267	3,033,176,311	3,026,284,705	3.3%	-0.2%
Current Property Taxes	1,178,419,278	1,248,532,933	1,310,599,947	1,337,602,779	1,338,884,936	1,338,807,320	1,416,811,282	3.1%	5.8%
Current Real & Personal Property Taxes	1,031,380,838	1,100,544,331	1,135,099,917	1,161,797,815	1,170,440,750	1,176,801,408	1,242,664,802	3.2%	5.6%
Fee In Lieu of Property Tax	64,597,005	61,691,578	68,787,087	70,356,969	69,941,806	71,759,892	85,709,805	4.8%	19.4%
All Other	82,441,435	86,297,024	106,712,943	105,447,995	98,502,380	90,246,019	88,436,675	1.2%	-2.0%
Local Option Sales Tax	148,108,798	149,190,343	141,248,861	141,925,744	145,925,548	156,031,570	164,688,183	1.8%	5.5%
Local Hospitality Tax	56,817,658	56,244,756	53,764,682	57,006,204	63,843,516	64,554,209	68,130,895	3.1%	5.5%
Local Accommodations Tax	18,714,659	17,613,460	17,350,461	19,456,895	21,739,434	22,718,023	25,691,880	5.4%	13.1%
Capital Projects/Transportation Tax	217,275,349	221,676,894	242,935,927	268,354,744	267,516,450	258,138,340	312,972,583	6.3%	21.2%
Licenses, Fees, Charges, & Bonds	875,271,596	804,971,519	866,598,271	841,275,196	1,127,687,383	1,192,926,849	1,037,989,882	2.9%	-13.0%
Licenses & Permits	116,532,286	85,211,184	85,421,063	85,310,351	87,271,879	99,953,893	101,353,325	-2.3%	1.4%
Service Revenue & Charges	548,079,165	550,559,809	564,298,279	587,550,226	518,307,833	521,275,358	526,828,008	-0.7%	1.1%
Bonds & Leases	0	0	0	0	384,402,370	462,275,024	297,587,022	n/a	-35.6%
Miscellaneous	210,660,145	169,200,526	216,878,929	168,414,619	137,705,301	109,422,574	112,221,527	-10.0%	2.6%
Revenues from State Sources	473,905,849	449,199,013	419,534,968	386,753,645	384,689,457	465,235,551	445,202,924	-1.0%	-4.3%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	42,332,305	48,744,292	49,583,983	51,066,483	51,092,794	53,646,073	57,048,744	5.1%	6.3%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0		
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0		
State-Shared Taxes (Aid to Subdivisions)	267,809,435	259,652,603	225,583,091	199,149,235	182,062,714	214,330,956	211,497,550	-3.9%	-1.3%
Manufacturer's Depreciation Reimbursement	15,207,943	15,771,790	15,496,172	14,728,722	14,371,950	14,386,119	15,199,726	0.0%	5.7%
State Grants	148,556,166	125,030,327	128,871,722	121,809,205	137,161,999	182,872,402	161,456,904	1.4%	-11.7%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	83,273,508	83,860,065	129,090,443	118,640,672	117,736,364	112,489,330	123,499,798	6.8%	9.8%
Revenues from Other Local Sources	66,994,544	70,622,405	80,175,850	73,354,198	73,162,421	67,828,887	68,069,653	0.3%	0.4%
<b>Total Expenditures (County only)**</b>	<b>2,936,634,269</b>	<b>3,258,816,239</b>	<b>3,387,095,516</b>	<b>3,252,976,699</b>	<b>3,419,412,025</b>	<b>3,567,032,858</b>	<b>3,638,565,532</b>	<b>3.6%</b>	<b>2.0%</b>
Administration	763,370,868	834,827,740	806,396,192	762,613,339	770,156,073	841,161,095	893,040,244	2.6%	6.2%
Instruction	0	0	0	0	0	0	0		n/a
Public Safety	780,900,377	819,777,731	862,838,453	857,929,320	890,965,082	919,404,342	941,071,895	3.2%	2.4%
Transportation	310,463,959	318,925,732	314,771,329	331,209,583	413,841,448	334,740,606	353,725,903	2.2%	5.7%
Health & Human Services	221,189,571	222,517,273	218,468,415	212,131,096	228,943,516	220,215,116	227,849,062	0.5%	3.5%
Environment & Housing	255,915,085	251,413,608	249,442,587	252,553,049	272,691,515	301,344,206	281,456,759	1.6%	-6.6%
Recreation & Culture	144,168,394	148,626,615	138,984,198	149,674,774	167,965,472	155,232,748	181,473,713	3.9%	16.9%
Debt Service & Interest on Debt	172,645,110	237,581,428	322,521,025	273,047,772	282,090,226	374,571,229	400,992,177	15.1%	7.1%
Purchase of Land & Facility Construction	156,853,951	249,210,238	278,929,949	219,041,132	197,633,094	237,014,945	224,880,067	6.2%	-5.1%
All Other	131,126,954	175,935,874	194,743,369	194,776,634	195,125,599	183,348,571	134,075,712	0.4%	-26.9%

\*Allendale County has not submitted the FY14 report.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**South Carolina - State Total**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>1,798,086,449</b>	<b>1,778,043,971</b>	<b>1,851,929,510</b>	<b>1,877,187,668</b>	<b>2,057,962,494</b>	<b>2,079,258,500</b>	<b>2,301,811,687</b>	<b>4.2%</b>	<b>10.7%</b>
Revenues from Local Sources	1,521,485,573	1,509,844,381	1,541,442,683	1,590,045,327	1,756,177,705	1,800,535,563	2,010,222,470	4.8%	11.6%
Current Property Taxes	445,308,217	488,962,973	510,577,297	537,485,023	543,922,527	559,073,518	594,490,190	4.9%	6.3%
Current Real & Personal Property Taxes	372,012,454	403,941,814	415,454,044	437,639,098	442,117,188	454,109,890	496,499,444	4.9%	9.3%
Fee In Lieu of Property Tax	9,355,995	10,409,522	10,642,647	11,970,552	13,622,740	13,600,074	16,499,687	9.9%	21.3%
All Other	63,939,768	74,611,637	84,480,606	87,875,373	88,182,599	91,363,554	81,491,059	4.1%	-10.8%
Local Option Sales Tax	92,170,438	86,630,075	101,072,760	89,653,748	87,057,233	93,910,928	104,137,743	2.1%	10.9%
Local Hospitality Tax	86,238,354	87,190,114	87,936,108	92,444,141	88,302,847	105,645,395	111,590,496	4.4%	5.6%
Local Accommodations Tax	24,178,974	22,622,482	21,348,454	23,980,226	23,671,407	33,628,535	37,002,218	7.3%	10.0%
Capital Projects/Transportation Tax	10,179,444	9,566,942	15,928,014	8,899,935	10,178,878	5,966,121	3,913,237	-14.7%	-34.4%
Licenses, Fees, Charges, & Bonds	863,410,146	814,871,795	804,580,051	837,582,254	1,003,044,813	1,002,311,066	1,159,088,586	5.0%	15.6%
Licenses & Permits	423,834,570	413,733,754	399,698,239	417,496,917	410,979,953	440,394,642	462,729,241	1.5%	5.1%
Service Revenue & Charges	289,052,958	279,154,104	285,753,536	293,544,156	298,191,466	266,273,457	265,399,012	-1.4%	-0.3%
Bonds & Leases	0	0	0	0	195,231,113	169,884,347	300,682,478	n/a	77.0%
Miscellaneous	150,522,619	121,983,938	119,128,276	126,541,181	98,642,281	125,758,620	130,277,855	-2.4%	3.6%
Revenues from State Sources	147,303,053	129,978,506	131,951,711	118,315,279	129,403,018	123,950,860	129,549,031	-2.1%	4.5%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	14,365,849	15,112,011	15,561,529	15,652,481	16,265,208	16,174,240	15,747,242	1.5%	-2.6%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	89,677,940	86,311,246	77,908,794	73,792,176	75,819,326	84,336,993	90,702,581	0.2%	7.5%
Manufacturer's Depreciation Reimbursement	2,281,385	2,382,494	1,975,761	2,139,272	1,581,479	1,647,597	1,980,754	-2.3%	20.2%
State Grants	40,977,879	26,172,755	36,505,626	26,731,350	35,737,005	21,792,030	21,118,454	-10.5%	-3.1%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	65,594,012	61,979,259	97,251,606	97,691,933	91,793,968	78,275,275	55,122,312	-2.9%	-29.6%
Revenues from Other Local Sources	63,703,811	76,241,825	81,283,510	71,135,129	80,587,803	76,496,802	106,917,874	9.0%	39.8%
<b>Total Expenditures (Cities only)**</b>	<b>2,027,303,974</b>	<b>2,097,685,044</b>	<b>2,021,707,947</b>	<b>2,071,498,692</b>	<b>2,159,354,568</b>	<b>2,261,335,372</b>	<b>2,242,757,412</b>	<b>1.7%</b>	<b>-0.8%</b>
Administration	446,036,442	449,698,553	387,738,304	383,546,282	366,810,835	382,883,524	395,064,883	-2.0%	3.2%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	574,549,573	600,556,381	631,610,579	654,523,018	689,017,866	708,763,805	722,041,736	3.9%	1.9%
Transportation	92,641,577	93,090,617	80,171,795	76,104,809	74,045,240	90,740,690	85,684,563	-1.3%	-5.6%
Health & Human Services	3,926,915	7,002,509	10,124,731	9,883,782	10,360,836	6,426,912	7,080,175	10.3%	10.2%
Environment & Housing	187,965,938	176,938,385	169,095,767	172,333,927	192,203,755	199,201,652	197,919,317	0.9%	-0.6%
Recreation & Culture	172,717,292	180,007,791	190,278,234	204,696,098	215,401,246	230,936,969	236,357,313	5.4%	2.3%
Debt Service & Interest on Debt	153,601,258	175,726,784	202,497,652	192,644,195	221,967,162	206,616,791	243,749,504	8.0%	18.0%
Purchase of Land & Facility Construction	299,125,400	294,641,227	254,394,776	286,482,009	273,898,047	310,932,279	287,090,167	-0.7%	-7.7%
All Other	96,739,578	120,022,795	95,796,108	91,284,572	115,649,581	124,832,750	67,769,754	-5.8%	-45.7%

\* See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**South Carolina - State Total**

	FY 08	FY 09 est	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (Special Purpose District Only)**</b>	1,325,180,990	1,308,098,177	1,291,015,364	1,255,294,403	1,219,573,443	1,306,399,217	1,393,224,990	0.8%	6.6%
<b>Total Expenditures (Special Purpose District Only)**</b>	1,086,164,359	1,104,738,293	1,123,312,228	1,152,276,349	1,181,240,469	1,243,003,794	1,304,767,118	3.1%	5.0%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

**Population, Income, and Employment**

	2007	2008	2009	2010	2011	2012	2013	6 Year Compound Growth Rate	FY 14 Percent Change
Population	4,444,110	4,528,996	4,589,872	4,636,361	4,673,054	4,722,621	4,771,929	1.2%	1.0%
Personal Income (thousands of dollars)	143,796,758	150,196,009	148,791,236	151,466,811	159,266,978	166,958,682	171,088,428	2.9%	2.5%
Per Capita Income	32,357	33,163	32,417	32,669	34,082	35,353	35,853	1.7%	1.4%
Labor Force	2,125,891	2,142,232	2,152,745	2,155,668	2,171,046	2,178,158	2,180,093	0.4%	0.1%
Employment	2,005,686	1,996,409	1,910,670	1,915,045	1,942,109	1,978,328	2,013,452	0.1%	1.8%
Unemployment	120,205	145,823	242,075	240,623	228,937	199,830	166,641	5.6%	-16.6%
Unemployment Rate (%)	5.7	6.8	11.2	11.2	10.5	9.2	7.6	4.9%	-17.4%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

**Total Property Taxes**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	4,432,596,614	4,725,571,176	4,989,611,316	5,130,093,753	5,235,399,668	5,365,173,236	5,660,629,014	4.2%	5.5%
School District Total	2,505,991,363	2,697,640,579	2,830,239,339	2,881,976,793	2,976,713,959	3,078,138,736	3,209,356,684	4.2%	4.3%
County Total	1,178,419,278	1,248,532,933	1,310,599,947	1,337,602,779	1,338,884,936	1,338,807,320	1,416,811,282	3.1%	5.8%
Cities Total	445,308,217	488,962,973	510,577,297	537,485,023	543,922,527	559,073,518	594,490,190	4.9%	6.3%
Special Purpose District Total	302,877,756	290,434,691	338,194,733	373,029,158	375,878,246	389,153,662	439,970,858	6.4%	13.1%

**Assessed Property Values for Tax Years**

	2007	2008	2009	2010	2011	2012	2013		
Total Assessed Value	19,896,968,801	21,026,484,625	21,706,375,114	21,790,451,443	22,221,098,739	22,334,716,116	22,847,302,590	2.3%	2.3%
Owner Occupied (4% assessment ratio)	6,053,201,977	6,528,965,854	6,995,185,875	7,259,196,455	7,463,851,568	7,483,051,832	7,654,035,790	4.0%	2.3%
Agricultural (Private) (4%)	97,794,133	104,734,819	104,737,476	103,835,538	105,688,751	106,215,818	108,410,223	1.7%	2.1%
Agricultural (Corporate) (6%)	20,755,072	26,964,480	18,987,648	24,455,707	23,764,934	23,390,443	27,651,659	4.9%	18.2%
Commercial/Rental (6%)	7,432,424,288	8,041,296,636	8,407,894,980	8,305,998,843	8,444,498,176	8,373,341,534	8,457,915,217	2.2%	1.0%
Personal Property (Vehicles) (6%)	1,899,992,907	1,839,535,797	1,649,225,836	1,585,607,520	1,668,790,932	1,824,549,118	2,049,979,417	1.3%	12.4%
Other Personal Property (10.5%)	324,640,336	345,571,173	356,538,507	336,644,891	316,844,891	300,163,685	298,060,472	-1.4%	-0.7%
Manufacturing (10.5%)	1,040,883,590	1,022,551,931	994,239,242	971,248,011	944,782,440	909,989,048	879,542,677	-2.8%	-3.3%
Utility (10.5%)	1,414,419,914	1,447,947,373	1,499,660,002	1,538,944,985	1,556,660,178	1,588,002,709	1,607,505,528	2.2%	1.2%
Business Personal (10.5%)	733,422,435	766,690,850	756,284,596	725,561,249	689,701,567	693,782,182	696,966,123	-0.8%	0.5%
Motor Carrier (9.5%)	65,205,570	66,134,735	59,514,767	52,068,383	46,293,155	50,416,033	59,348,847	-1.6%	17.7%
Fee-in-Lieu and Joint Industrial Park	814,228,579	836,090,977	864,106,185	886,889,861	960,222,147	981,813,714	1,007,886,637	3.6%	2.7%

**Estimated Total Average Millage Rates**

	<b>297.6</b>	<b>298.6</b>	<b>295.2</b>	<b>296.2</b>	<b>303.1</b>	<b>313.1</b>	<b>323.5</b>	<b>1.4%</b>	<b>3.3%</b>
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Estimated average millage rates based upon data available - see definitions for detail.

**Abbeville County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>55,989,152</b>	<b>51,878,385</b>	<b>57,862,146</b>	<b>51,061,902</b>	<b>53,491,091</b>	<b>53,219,950</b>	<b>53,769,079</b>	<b>-0.7%</b>	<b>1.0%</b>
Revenues from Local Sources	23,759,705	22,196,106	28,336,946	23,657,318	27,154,098	25,553,138	27,146,113	2.2%	6.2%
Current Property Taxes	13,221,525	12,756,678	13,056,641	13,132,120	11,602,582	13,818,284	14,618,486	1.7%	5.8%
Current Real & Personal Property Taxes	12,569,208	11,933,984	12,454,933	11,819,343	11,268,196	12,403,296	13,292,799	0.9%	7.2%
Fee In Lieu of Property Tax (only Counties and Cities)	134,663	126,555	134,169	839,312	50,206	896,092	800,176	34.6%	-10.7%
All Other	517,654	696,139	467,540	473,465	284,180	518,896	525,511	0.3%	1.3%
Local Option Sales Tax	1,585,003	1,304,367	1,268,669	1,518,717	1,996,020	1,605,691	1,639,329	0.6%	2.1%
Local Hospitality Tax	0	44,255	185,841	183,349	186,385	193,274	190,620	n/a	-1.4%
Local Accommodations Tax	2,826	0	0	124,782	3,806	114,844	126,148	88.3%	9.8%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	8,950,351	8,090,806	13,825,795	8,698,350	13,365,305	9,821,045	10,571,530	2.8%	7.6%
Licenses & Permits	2,371,473	2,269,744	2,147,603	2,144,540	2,196,589	2,226,283	2,341,022	-0.2%	5.2%
Service Revenue & Charges	3,901,556	4,943,380	5,678,262	5,698,849	5,284,738	5,266,397	5,069,433	4.5%	-3.7%
Bonds & Leases	1,265,000	0	5,155,000	0	4,862,284	1,346,230	1,732,000	5.4%	28.7%
Miscellaneous	1,412,322	877,682	844,930	854,961	1,021,694	982,135	1,429,075	0.2%	45.5%
Revenues from State Sources	26,063,143	23,880,937	20,994,920	19,590,744	19,738,536	21,340,080	20,996,710	-3.5%	-1.6%
Reimbursements for Property Tax Relief - \$100,000 Residential	1,321,955	1,321,955	1,321,955	1,321,955	1,321,955	1,321,955	1,321,955	0.0%	0.0%
Homestead Exemption	1,427,178	1,338,139	1,383,061	1,430,345	1,379,090	1,435,897	1,546,894	1.4%	7.7%
Reimbursements for Property Tax Relief - Remaining Residential	1,343,755	1,458,724	1,613,724	1,651,752	1,735,457	2,389,892	2,389,892	10.1%	0.0%
\$2.5 Million Minimum Disbursement	1,156,245	1,041,276	886,276	848,248	764,543	0	0	-100.0%	n/a
State-shared Taxes (Aid to Subdivisions)	2,372,706	2,025,207	2,068,625	1,766,785	1,470,946	1,814,341	1,663,568	-5.7%	-8.3%
Manufacturer's Depreciation Reimbursement	490,096	648,325	394,136	227,622	156,574	177,106	152,337	-17.7%	-14.0%
State Grants	5,537,901	5,511,383	4,760,466	4,450,393	4,254,818	4,924,772	4,851,981	-2.2%	-1.5%
Education Finance Act (EFA)	8,768,941	7,363,272	5,747,455	5,008,079	5,950,441	6,358,976	6,593,756	-4.6%	-3.7%
Education Improvement Act (EIA)	3,355,051	2,869,688	2,545,192	2,608,003	2,529,590	2,758,611	2,376,994	-5.6%	-13.8%
Education Lottery	289,315	302,968	274,031	277,561	175,123	158,530	99,333	-16.3%	-37.3%
Revenues from Federal Sources	4,659,383	4,825,185	7,972,003	6,304,938	4,668,495	4,409,029	4,170,032	-1.8%	-5.4%
Revenues from Other Local Sources	483,866	464,630	558,276	993,546	899,250	761,138	173,805	-15.7%	-77.2%
Revenues from Special Purpose Districts	1,023,055	511,527	0	515,356	1,030,712	1,156,565	1,282,419	3.8%	10.9%
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>51,951,956</b>	<b>50,915,137</b>	<b>51,001,533</b>	<b>53,345,403</b>	<b>51,389,614</b>	<b>53,984,016</b>	<b>52,287,434</b>	<b>0.1%</b>	<b>-3.1%</b>
Administration	17,579,580	16,972,489	16,218,457	15,577,699	17,047,294	15,559,479	15,537,781	-2.0%	-0.1%
Instruction	19,160,074	18,771,487	18,664,501	16,865,811	16,618,845	15,872,181	16,225,034	-2.7%	2.2%
Public Safety	6,011,073	5,552,169	6,227,445	6,224,619	6,202,978	6,247,010	6,059,828	0.1%	-3.0%
Transportation	1,030,441	1,096,735	877,111	1,681,658	1,045,359	1,327,341	1,242,234	3.2%	-6.4%
Health & Human Services	2,721,874	2,631,112	2,686,416	1,880,665	1,807,922	1,813,740	2,043,362	-4.7%	12.7%
Environment & Housing	346,035	621,559	564,352	854,070	913,550	735,581	728,217	13.2%	-1.0%
Recreation & Culture	437,001	542,318	479,262	1,218,903	782,952	1,312,490	1,680,570	25.2%	28.0%
Debt Service & Interest on Debt	2,412,195	3,249,282	2,943,071	3,194,524	3,636,406	4,701,004	2,775,659	2.4%	-41.0%
Purchase of Land & Facility Construction	624,874	170,418	1,629,361	1,717,477	1,463,357	1,366,581	865,773	5.6%	-36.6%
All Other	674,521	830,424	711,557	3,638,552	888,100	4,052,450	4,119,508	35.2%	1.7%
Special Purpose Districts	954,288	477,144	0	491,425	982,851	996,159	1,009,468	0.9%	1.3%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Abbeville County**

	<b>FY 08</b>	<b>FY 09</b>	<b>FY 10</b>	<b>FY 11</b>	<b>FY 12</b>	<b>FY 13</b>	<b>FY 14</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
<b>Total Revenues (School District only)</b>	<b>36,853,160</b>	<b>33,236,401</b>	<b>37,701,207</b>	<b>30,968,699</b>	<b>35,246,079</b>	<b>32,757,674</b>	<b>33,153,808</b>	<b>-1.7%</b>	<b>1.2%</b>
Revenues from Local Sources	11,260,624	9,226,977	14,297,094	9,263,754	14,036,999	10,808,637	11,426,598	0.2%	5.7%
Current Property Taxes	8,152,406	7,419,131	7,400,493	7,593,201	7,343,777	7,942,404	8,544,877	0.8%	7.6%
Current Real & Personal Property Taxes	8,144,279	7,407,176	7,394,523	7,586,447	7,302,925	7,886,578	8,469,781	0.7%	7.4%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	8,127	11,955	5,970	6,754	40,852	55,826	75,096	44.9%	34.5%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	3,108,218	1,807,846	6,896,601	1,670,553	6,693,222	2,866,233	2,881,721	-1.3%	0.5%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	1,388,707	1,289,395	1,252,043	1,294,364	1,315,368	1,278,972	1,230,527	-2.0%	-3.8%
Bonds & Leases	1,265,000	0	5,155,000	0	4,806,299	1,186,230	990,000	-4.0%	-16.5%
Miscellaneous	454,511	518,451	489,558	376,189	571,555	401,031	661,194	6.4%	64.9%
Revenues from State Sources	21,904,553	20,093,691	17,673,289	16,578,385	17,383,724	18,251,681	17,960,192	-3.3%	-1.6%
Reimbursements for Property Tax Relief - \$100,000 Residential	1,321,955	1,321,955	1,321,955	1,321,955	1,321,955	1,321,955	1,321,955	0.0%	0.0%
Homestead Exemption	827,883	779,148	798,769	791,593	808,059	828,991	833,774	0.1%	0.6%
Reimbursements for Property Tax Relief - Remaining Residential	1,343,755	1,458,724	1,613,724	1,651,752	1,735,457	2,389,892	2,389,892	10.1%	0.0%
\$2.5 Million Minimum Disbursement	1,156,245	1,041,276	886,276	848,248	764,543	0	0	-100.0%	n/a
State-Shared Taxes (Aid to Subdivisions)	0	0	31,963	31,963	31,963	31,963	31,963	n/a	0.0%
Manufacturer's Depreciation Reimbursement	293,793	402,072	225,226	107,325	88,935	120,376	101,608	-16.2%	-15.6%
State Grants	4,547,615	4,554,588	4,228,698	3,931,906	3,977,658	4,282,387	4,210,917	-1.3%	-1.7%
Education Finance Act (EFA)	8,768,941	7,363,272	5,747,455	5,008,079	5,950,441	6,358,976	6,593,756	-4.6%	3.7%
Education Improvement Act (EIA)	3,355,051	2,869,688	2,545,192	2,608,003	2,529,590	2,758,611	2,376,994	-5.6%	-13.8%
Education Lottery	289,315	302,968	274,031	277,561	175,123	158,530	99,333	-16.3%	-37.3%
Revenues from Federal Sources	3,687,983	3,915,733	5,730,824	5,126,560	3,825,356	3,697,356	3,767,018	0.4%	1.9%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District only)</b>	<b>35,307,929</b>	<b>33,913,165</b>	<b>32,954,954</b>	<b>31,161,284</b>	<b>31,393,764</b>	<b>32,348,535</b>	<b>30,890,615</b>	<b>-2.2%</b>	<b>-4.5%</b>
Administration	13,869,110	13,235,101	12,524,790	12,378,363	11,891,304	12,051,099	11,991,444	-2.4%	-0.5%
Instruction	19,160,074	18,771,487	18,664,501	16,865,811	16,618,845	15,872,181	16,225,034	-2.7%	2.2%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	8,844	26,723	20,600	30,589	14,380	18,494	19,092	13.7%	3.2%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	3,841	2,694	1,500	0	1,500	0	1,901	-11.1%	n/a
Debt Service & Interest on Debt	1,894,223	1,790,025	1,573,482	1,562,855	1,749,053	3,055,590	1,702,625	-1.8%	-44.3%
Purchase of Land & Facility Construction	371,837	87,005	169,735	313,240	1,117,214	1,349,277	842,511	14.6%	-37.6%
All Other	0	130	346	10,426	1,468	1,894	108,008	n/a	5602.6%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

**Abbeville County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (County only)**</b>	<b>11,120,391</b>	<b>11,740,193</b>	<b>12,636,781</b>	<b>12,574,928</b>	<b>10,861,401</b>	<b>12,977,338</b>	<b>12,547,372</b>	<b>2.0%</b>	<b>-3.3%</b>
Revenues from Local Sources	7,104,709	8,094,737	9,076,032	9,474,677	7,999,031	9,544,406	9,740,982	5.4%	2.1%
Current Property Taxes	3,947,563	4,190,067	4,436,928	4,459,271	3,264,957	4,874,309	5,139,240	4.5%	5.4%
Current Real & Personal Property Taxes	3,388,432	3,492,557	3,922,930	3,225,284	3,004,457	3,563,139	3,922,175	2.5%	10.1%
Fee In Lieu of Property Tax	97,490	90,050	94,346	806,812	50,206	887,234	796,036	41.9%	-10.3%
All Other	461,641	607,460	419,653	427,175	210,294	423,936	421,029	-1.5%	-0.7%
Local Option Sales Tax	1,104,708	846,596	775,403	1,159,127	1,374,741	1,027,682	1,094,118	-0.2%	6.5%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	124,782	0	109,600	115,512	n/a	5.4%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	2,052,438	3,058,074	3,863,701	3,731,497	3,359,333	3,532,815	3,392,112	8.7%	-4.0%
Licenses & Permits	312,171	232,727	252,776	174,359	190,526	228,369	241,690	-4.2%	5.8%
Service Revenue & Charges	1,661,234	2,774,793	3,489,319	3,411,938	2,989,448	3,145,414	2,951,197	10.1%	-6.2%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	79,033	50,554	121,606	145,200	179,359	159,032	199,225	16.7%	25.3%
Revenues from State Sources	3,068,544	3,021,456	2,494,159	2,112,467	1,871,685	2,576,354	2,570,434	-2.9%	-0.2%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	470,096	429,720	450,777	505,228	433,316	471,446	576,203	3.5%	22.2%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	1,889,344	1,573,372	1,622,872	1,370,297	1,121,085	1,447,833	1,328,885	-5.7%	-8.2%
Manufacturer's Depreciation Reimbursement	137,503	180,022	102,952	54,494	67,339	56,059	50,057	-15.5%	-10.7%
State Grants	571,601	838,342	317,559	182,447	249,946	601,016	615,289	1.2%	2.4%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	583,763	211,283	636,511	197,537	218,008	213,624	202,215	-16.2%	-5.3%
Revenues from Other Local Sources	363,375	412,717	430,078	790,247	772,677	642,954	33,741	-32.7%	-94.8%
<b>Total Expenditures (County only)**</b>	<b>8,974,918</b>	<b>8,909,821</b>	<b>9,004,487</b>	<b>13,048,028</b>	<b>11,113,806</b>	<b>13,708,725</b>	<b>13,292,368</b>	<b>6.8%</b>	<b>-3.0%</b>
Administration	2,659,798	2,666,742	2,561,436	2,098,089	4,041,570	2,352,808	2,517,280	-0.9%	7.0%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	3,067,829	2,889,151	3,166,467	3,240,146	3,307,576	3,507,266	3,567,099	2.5%	1.7%
Transportation	0	0	0	749,984	293,876	694,055	526,764	n/a	-24.1%
Health & Human Services	2,713,030	2,604,389	2,665,816	1,850,076	1,793,542	1,795,246	2,024,270	-4.8%	12.8%
Environment & Housing	0	0	0	338,807	353,749	382,457	386,488	n/a	1.1%
Recreation & Culture	35,750	130,639	111,243	164,719	170,842	807,830	789,894	67.5%	-2.2%
Debt Service & Interest on Debt	0	0	0	248,768	480,586	345,753	550,916	n/a	59.3%
Purchase of Land & Facility Construction	0	0	0	912,533	158,892	0	0	n/a	n/a
All Other	498,511	618,900	499,525	3,444,906	513,173	3,823,310	2,929,657	34.3%	-23.4%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Abbeville County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>6,992,546</b>	<b>6,390,264</b>	<b>7,524,158</b>	<b>7,002,919</b>	<b>6,352,899</b>	<b>6,328,373</b>	<b>6,785,480</b>	<b>-0.5%</b>	<b>7.2%</b>
Revenues from Local Sources	5,394,372	4,874,392	4,963,820	4,918,887	5,118,068	5,200,095	5,978,533	1.7%	15.0%
Current Property Taxes	1,121,556	1,147,480	1,219,220	1,079,648	993,848	1,001,571	934,369	-3.0%	-6.7%
Current Real & Personal Property Taxes	1,036,497	1,034,251	1,137,480	1,007,612	960,814	953,579	900,843	-2.3%	-5.5%
Fee In Lieu of Property Tax	37,173	36,505	39,823	32,500	0	8,858	4,140	-30.6%	-53.3%
All Other	47,886	76,724	41,917	39,536	33,034	39,134	29,386	-7.8%	-24.9%
Local Option Sales Tax	480,295	457,771	493,266	359,590	621,279	578,009	545,211	2.1%	-5.7%
Local Hospitality Tax	0	44,255	185,841	183,349	186,385	193,274	190,620	n/a	-1.4%
Local Accommodations Tax	2,826	0	0	0	3,806	5,244	10,636	24.7%	102.8%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	3,789,695	3,224,886	3,065,493	3,296,300	3,312,750	3,421,997	4,297,697	2.1%	25.6%
Licenses & Permits	2,059,302	2,037,017	1,894,827	1,970,181	2,006,063	1,997,914	2,099,332	0.3%	5.1%
Service Revenue & Charges	851,615	879,192	936,900	992,547	979,922	842,011	887,709	0.7%	5.4%
Bonds & Leases	0	0	0	0	55,985	160,000	742,000	n/a	363.8%
Miscellaneous	878,778	308,677	233,766	333,572	270,780	422,072	568,656	-7.0%	34.7%
Revenues from State Sources	1,090,046	765,790	827,472	899,892	483,127	512,045	466,084	-13.2%	-9.0%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	129,199	129,271	133,515	133,524	137,715	135,460	136,917	1.0%	1.1%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	483,362	451,835	413,790	364,525	317,898	334,545	302,720	-7.5%	-9.5%
Manufacturer's Depreciation Reimbursement	58,800	66,231	65,958	65,803	300	671	672	-52.5%	0.1%
State Grants	418,685	118,453	214,209	336,040	27,214	41,369	25,775	-37.2%	-37.7%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	387,637	698,169	1,604,668	980,841	625,131	498,049	200,799	-10.4%	-59.7%
Revenues from Other Local Sources	120,491	51,913	128,198	203,299	126,573	118,184	140,064	2.5%	18.5%
<b>Total Expenditures (Cities only)**</b>	<b>6,714,821</b>	<b>7,615,007</b>	<b>9,042,092</b>	<b>8,644,666</b>	<b>7,899,193</b>	<b>6,930,597</b>	<b>7,094,983</b>	<b>0.9%</b>	<b>2.4%</b>
Administration	1,050,672	1,070,646	1,132,231	1,101,247	1,114,420	1,155,572	1,029,057	-0.3%	-10.9%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	2,943,244	2,663,018	3,060,978	2,984,473	2,895,402	2,739,744	2,492,729	-2.7%	-9.0%
Transportation	1,030,441	1,096,735	877,111	931,674	751,483	633,286	715,470	-5.9%	13.0%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	346,035	621,559	564,352	515,263	559,801	353,124	341,729	-0.2%	-3.2%
Recreation & Culture	397,410	408,985	366,519	1,054,184	610,610	504,660	888,775	14.4%	76.1%
Debt Service & Interest on Debt	517,972	1,459,257	1,369,589	1,382,901	1,406,767	1,299,661	522,118	0.1%	-59.8%
Purchase of Land & Facility Construction	253,037	83,413	1,459,626	491,704	187,251	17,304	23,262	-32.8%	34.4%
All Other	176,010	211,394	211,686	183,220	373,459	227,246	1,081,843	35.3%	376.1%

\* Cities Included: Abbeville, Calhoun Falls, Donalds, Due West & Lowndesville. See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Abbeville County**

	<b>FY 08</b>	<b>FY 09 est</b>	<b>FY 10</b>	<b>FY 11 est</b>	<b>FY 12</b>	<b>FY 13 est</b>	<b>FY 14</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
<b>Total Revenues (Special Purpose District Only)**</b>	1,023,055	511,527	0	515,356	1,030,712	1,156,565	1,282,419	3.8%	10.9%
<b>Total Expenditures (Special Purpose District Only)**</b>	954,288	477,144	0	491,425	982,851	996,159	1,009,468	0.9%	1.3%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

<b>Population, Income, and Employment</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
Population	25,745	25,699	25,614	25,345	25,117	25,065	25,008	-0.5%	-0.2%
Personal Income (thousands of dollars)	668,375	690,658	693,008	699,465	719,277	729,813	747,768	1.9%	2.5%
Per Capita Income	25,961	26,875	27,056	27,598	28,637	29,117	29,901	2.4%	2.7%
									n/a
Labor Force	11,511	11,335	11,260	10,926	10,758	10,641	10,490	-1.5%	-1.4%
Employment	10,580	10,419	9,665	9,440	9,419	9,514	9,492	-1.8%	-0.2%
Unemployment	931	916	1,595	1,486	1,339	1,127	998	1.2%	-11.4%
Unemployment Rate (%)	8.1	8.1	14.2	13.6	12.4	10.6	9.5	2.7%	-10.4%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	<b>FY 08</b>	<b>FY 09</b>	<b>FY 10</b>	<b>FY 11</b>	<b>FY 12</b>	<b>FY 13</b>	<b>FY 14</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
Total for School Districts, Counties, Cities, & Special Dist.	13,947,423	13,540,323	13,810,569	13,857,542	12,335,767	14,542,041	15,324,929	1.6%	5.4%
School District Total	8,152,406	7,419,131	7,400,493	7,593,201	7,343,777	7,942,404	8,544,877	0.8%	7.6%
County Total	3,947,563	4,190,067	4,436,928	4,459,271	3,264,957	4,874,309	5,139,240	4.5%	5.4%
Cities Total	1,121,556	1,147,480	1,219,220	1,079,648	993,848	1,001,571	934,369	-3.0%	-6.7%
Special Purpose District Total	725,898	783,645	753,928	725,422	733,185	723,757	706,443	-0.5%	-2.4%

<b>Assessed Property Values for Tax Years</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
Total Assessed Value	58,031,782	58,776,400	57,205,029	54,551,893	54,956,135	56,179,413	57,878,552	0.0%	3.0%
Owner Occupied (4% assessment ratio)	18,613,610	19,927,160	20,095,020	20,396,170	20,620,850	20,925,630	21,525,470	2.5%	2.9%
Agricultural (Private) (4%)	1,084,450	1,120,840	1,129,960	1,159,350	1,169,540	1,190,090	1,194,760	1.6%	0.4%
Agricultural (Corporate) (6%)	235,340	233,600	242,910	227,850	220,390	236,940	234,070	-0.1%	-1.2%
Commercial/Rental (6%)	9,347,189	10,666,730	11,192,380	11,264,431	11,512,270	11,515,990	12,271,680	4.6%	6.6%
Personal Property (Vehicles) (6%)	7,931,430	7,754,313	6,850,836	6,410,768	6,858,435	7,239,655	7,787,827	-0.3%	7.6%
Other Personal Property (10.5%)	678,560	677,740	762,630	606,710	705,620	662,950	626,270	-1.3%	-5.5%
Manufacturing (10.5%)	10,014,735	8,053,000	6,249,410	4,033,910	4,007,680	4,462,950	3,624,700	-15.6%	-18.8%
Utility (10.5%)	7,124,383	7,166,125	7,265,232	7,504,650	6,962,211	7,374,528	7,792,762	1.5%	5.7%
Business Personal (10.5%)	1,148,624	1,292,214	1,276,204	1,420,704	1,197,414	1,266,754	1,323,324	2.4%	4.5%
Motor Carrier (9.5%)	291,017	305,332	282,560	232,688	227,437	230,536	350,818	3.2%	52.2%
Fee-in-Lieu and Joint Industrial Park	1,562,444	1,579,346	1,857,887	1,294,662	1,474,288	1,073,390	1,146,871	-5.0%	6.8%

<b>Estimated Total Average Millage Rates</b>	<b>345.2</b>	<b>349.9</b>	<b>370.8</b>	<b>362.2</b>	<b>379.1</b>	<b>388.7</b>	<b>371.1</b>	<b>1.2%</b>	<b>-4.5%</b>
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Estimated average millage rates based upon data available - see definitions for detail.

**Aiken County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>395,741,222</b>	<b>395,659,408</b>	<b>392,161,761</b>	<b>393,871,773</b>	<b>450,129,009</b>	<b>402,153,260</b>	<b>408,060,631</b>	<b>0.5%</b>	<b>1.5%</b>
Revenues from Local Sources	218,911,108	225,296,365	220,656,480	227,026,650	277,402,321	229,423,759	232,066,356	1.0%	1.2%
Current Property Taxes	106,897,825	113,999,541	116,669,598	122,645,575	126,752,035	127,674,475	133,002,816	3.7%	4.2%
Current Real & Personal Property Taxes	101,502,104	108,076,710	110,262,624	116,115,451	119,820,623	124,251,234	126,306,241	3.7%	1.7%
Fee In Lieu of Property Tax (only Counties and Cities)	2,812,972	3,288,407	3,458,026	3,475,732	3,755,500	309,168	3,574,254	4.1%	1056.1%
All Other	2,582,749	2,634,424	2,948,948	3,054,391	3,175,912	3,114,073	3,122,321	3.2%	0.3%
Local Option Sales Tax	1,125,512	151,335	133,390	22,648	165,119	89,982	2,715,004	15.8%	2917.3%
Local Hospitality Tax	488,614	499,310	506,172	511,537	518,733	532,442	572,543	2.7%	7.5%
Local Accommodations Tax	638,328	579,535	619,961	658,490	726,849	678,816	752,097	2.8%	10.8%
Capital Projects/Transportation Tax	26,655,341	25,330,625	24,907,601	25,630,455	27,955,147	21,972,889	19,517,896	-5.1%	-11.2%
Licenses, Fees, Charges, & Bonds	83,105,488	84,736,019	77,819,758	77,557,945	121,284,438	78,475,155	75,506,000	-1.6%	-3.8%
Licenses & Permits	16,428,841	15,904,977	15,209,992	15,548,236	15,603,596	16,713,289	15,722,230	-0.7%	-5.9%
Service Revenue & Charges	34,819,073	32,912,206	33,073,551	32,527,200	31,715,632	25,782,958	28,658,582	-3.2%	11.2%
Bonds & Leases	13,303,075	14,007,262	14,372,188	14,449,952	58,600,091	20,284,097	25,301,081	11.3%	24.7%
Miscellaneous	18,554,499	21,911,574	15,164,027	15,032,557	15,365,119	15,694,811	5,824,107	-17.6%	-62.9%
Revenues from State Sources	145,560,230	134,469,547	119,211,061	119,621,739	132,208,978	132,950,642	133,143,349	-1.5%	0.1%
Reimbursements for Property Tax Relief - \$100,000 Residential	8,147,500	8,147,500	8,147,500	8,147,500	8,147,500	8,147,500	8,147,500	0.0%	0.0%
Homestead Exemption	4,826,481	4,904,710	5,018,861	5,095,784	5,045,937	5,101,165	5,169,367	1.2%	1.3%
Reimbursements for Property Tax Relief - Remaining Residential	12,641,582	13,448,045	14,427,311	14,714,567	15,351,328	16,449,765	17,149,322	5.2%	4.3%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	142,706	112,094	n/a	-21.5%
State-shared Taxes (Aid to Subdivisions)	12,010,750	11,611,308	9,886,567	8,541,329	8,017,101	9,451,813	9,814,343	-3.3%	3.8%
Manufacturer's Depreciation Reimbursement	435,420	550,615	416,718	429,293	423,497	439,018	446,151	0.4%	1.6%
State Grants	31,153,566	28,730,663	28,560,608	31,741,816	32,251,675	32,914,924	31,956,923	0.4%	-2.9%
Education Finance Act (EFA)	56,952,873	50,574,570	42,098,976	37,707,971	43,168,656	45,356,806	47,587,135	-2.9%	4.9%
Education Improvement Act (EIA)	17,965,216	15,073,524	10,510,449	11,749,928	18,124,842	13,424,658	11,978,213	-6.5%	-10.8%
Education Lottery	1,426,843	1,428,611	144,071	1,493,551	1,678,442	1,522,287	782,301	-9.5%	-48.6%
Revenues from Federal Sources	24,891,423	24,411,477	40,494,144	36,092,431	29,229,741	25,308,664	26,003,631	0.7%	2.7%
Revenues from Other Local Sources	1,418,888	5,942,928	5,681,466	3,337,333	1,819,340	2,530,243	2,436,022	9.4%	-3.7%
Revenues from Special Purpose Districts	4,959,573	5,539,092	6,118,611	7,793,620	9,468,630	11,939,951	14,411,273	19.5%	20.7%
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>409,385,753</b>	<b>404,132,447</b>	<b>387,833,162</b>	<b>385,811,568</b>	<b>431,062,172</b>	<b>451,476,332</b>	<b>467,310,393</b>	<b>2.2%</b>	<b>3.5%</b>
Administration	121,866,296	115,390,907	111,858,571	115,662,653	123,388,818	133,517,727	157,719,511	4.4%	18.1%
Instruction	123,903,381	123,469,804	116,822,688	117,379,669	121,821,957	121,066,536	119,203,200	-0.6%	-1.5%
Public Safety	35,009,304	36,398,342	35,472,263	37,382,708	40,046,729	39,072,710	40,448,124	2.4%	3.5%
Transportation	21,138,523	18,692,066	10,977,060	9,922,666	9,052,765	9,530,413	7,921,868	-15.1%	-16.9%
Health & Human Services	4,876,286	4,914,452	5,471,464	5,238,064	5,562,591	5,637,159	5,690,871	2.6%	1.0%
Environment & Housing	15,587,467	15,983,424	14,305,305	14,519,344	16,678,737	16,764,822	20,540,958	4.7%	22.5%
Recreation & Culture	13,434,562	13,111,571	12,361,850	11,750,736	12,330,789	13,984,671	15,728,732	2.7%	12.5%
Debt Service & Interest on Debt	21,506,702	19,368,680	22,016,938	21,560,481	25,590,619	24,080,335	24,924,768	2.5%	3.5%
Purchase of Land & Facility Construction	31,434,757	34,179,419	26,668,036	20,823,286	59,904,159	72,989,426	59,247,768	11.1%	-18.8%
All Other	16,543,483	18,205,650	27,127,716	26,092,440	10,477,236	8,461,351	9,350,000	-9.1%	10.5%
Special Purpose Districts	4,084,992	4,418,132	4,751,271	5,479,521	6,207,772	6,371,182	6,534,593	8.1%	2.6%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Aiken County**

	<b>FY 08</b>	<b>FY 09</b>	<b>FY 10</b>	<b>FY 11</b>	<b>FY 12</b>	<b>FY 13</b>	<b>FY 14</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
<b>Total Revenues (School District only)</b>	<b>232,366,576</b>	<b>230,475,805</b>	<b>227,893,208</b>	<b>231,152,826</b>	<b>238,196,857</b>	<b>243,045,087</b>	<b>247,225,044</b>	<b>1.0%</b>	<b>1.7%</b>
Revenues from Local Sources	82,513,163	90,642,693	87,752,919	92,531,127	96,052,993	101,426,020	107,801,589	4.6%	6.3%
Current Property Taxes	59,507,379	64,096,741	65,030,610	69,407,771	71,523,929	75,184,529	76,250,888	4.2%	1.4%
Current Real & Personal Property Taxes	59,507,379	64,096,741	65,030,610	69,407,771	71,523,929	75,184,529	76,250,888	4.2%	1.4%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	0	0	0	0	0	0	0	n/a	n/a
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	23,005,784	26,545,952	22,722,309	23,123,356	24,529,064	26,241,491	31,550,701	5.4%	20.2%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	7,862,170	6,687,512	6,782,818	6,538,511	6,214,449	5,673,408	5,469,755	-5.9%	-3.6%
Bonds & Leases	13,303,075	14,007,262	14,372,188	14,449,952	16,830,336	19,120,996	24,701,471	10.9%	29.2%
Miscellaneous	1,840,539	5,851,178	1,567,303	2,134,893	1,484,279	1,447,087	1,379,475	-4.7%	-4.7%
Revenues from State Sources	126,365,303	116,845,067	103,064,332	104,239,766	116,085,184	117,309,665	117,630,467	-1.2%	0.3%
Reimbursements for Property Tax Relief - \$100,000 Residential	8,147,500	8,147,500	8,147,500	8,147,500	8,147,500	8,147,500	8,147,500	0.0%	0.0%
Homestead Exemption	2,659,778	2,659,778	2,659,778	2,659,778	2,659,778	2,659,778	2,659,778	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential	12,641,582	13,448,045	14,427,311	14,714,567	15,351,328	16,449,765	17,149,322	5.2%	4.3%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	142,706	112,094	n/a	-21.5%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	26,571,511	25,513,039	25,076,247	27,766,471	26,954,638	29,606,165	29,214,124	1.6%	-1.3%
Education Finance Act (EFA)	56,952,873	50,574,570	42,098,976	37,707,971	43,168,656	45,356,806	47,587,135	-2.9%	4.9%
Education Improvement Act (EIA)	17,965,216	15,073,524	10,510,449	11,749,928	18,124,842	13,424,658	11,978,213	-6.5%	-10.8%
Education Lottery	1,426,843	1,428,611	144,071	1,493,551	1,678,442	1,522,287	782,301	-9.5%	-48.6%
Revenues from Federal Sources	23,488,110	22,988,045	37,075,957	34,381,933	26,058,680	24,309,402	21,792,988	-1.2%	-10.4%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District only)</b>	<b>236,020,784</b>	<b>227,169,062</b>	<b>217,049,879</b>	<b>224,350,226</b>	<b>231,894,349</b>	<b>245,319,956</b>	<b>244,055,128</b>	<b>0.6%</b>	<b>-0.5%</b>
Administration	76,414,754	77,887,110	71,515,345	74,014,943	77,015,961	82,309,170	81,632,215	1.1%	-0.8%
Instruction	123,903,381	123,469,804	116,822,688	117,379,669	121,821,957	121,066,536	119,203,200	-0.6%	-1.5%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	155,292	159,381	196,495	248,043	278,319	279,018	294,522	11.3%	5.6%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	0	0	5,823	4,982	0	0	0	n/a	n/a
Debt Service & Interest on Debt	15,461,890	13,821,177	14,610,716	15,289,118	17,501,440	18,180,898	16,926,262	1.5%	-6.9%
Purchase of Land & Facility Construction	18,217,001	9,882,368	11,937,388	15,364,667	13,005,390	21,024,158	23,310,275	4.2%	10.9%
All Other	1,868,466	1,949,222	1,961,424	2,048,804	2,271,282	2,460,176	2,688,654	6.3%	9.3%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

**Aiken County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (County only)**</b>	<b>92,445,864</b>	<b>96,757,535</b>	<b>93,280,970</b>	<b>94,288,183</b>	<b>135,103,932</b>	<b>88,956,928</b>	<b>86,930,696</b>	<b>-1.0%</b>	<b>-2.3%</b>
Revenues from Local Sources	76,014,618	78,897,226	77,169,370	78,852,973	121,642,721	75,094,459	70,746,671	-1.2%	-5.8%
Current Property Taxes	33,238,989	34,844,042	36,089,005	37,471,284	38,513,665	35,506,346	39,783,436	3.0%	12.0%
Current Real & Personal Property Taxes	28,785,062	30,025,767	30,857,325	32,030,723	32,595,703	32,972,607	34,119,832	2.9%	3.5%
Fee In Lieu of Property Tax	2,306,035	2,781,435	2,950,998	2,968,649	3,446,468	0	3,264,970	6.0%	n/a
All Other	2,147,892	2,036,840	2,280,682	2,471,911	2,471,494	2,533,739	2,398,634	1.9%	-5.3%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	196,141	147,484	153,989	170,257	182,950	173,279	190,340	-0.5%	9.8%
Capital Projects/Transportation Tax	17,147,195	17,002,363	16,940,089	17,303,620	18,962,602	16,785,695	16,037,382	-1.1%	-4.5%
Licenses, Fees, Charges, & Bonds	25,432,293	26,903,337	23,986,287	23,907,812	63,983,504	22,629,139	14,735,513	-8.7%	-34.9%
Licenses & Permits	2,609,926	2,425,400	2,179,618	2,249,637	2,219,534	2,756,374	1,608,628	-7.7%	-41.6%
Service Revenue & Charges	12,458,916	11,615,722	11,183,659	11,609,064	11,348,149	7,827,678	10,613,681	-2.6%	35.6%
Bonds & Leases	0	0	0	0	40,278,393	0	0	n/a	n/a
Miscellaneous	10,363,451	12,862,215	10,623,010	10,049,111	10,137,428	12,045,087	2,513,204	-21.0%	-79.1%
Revenues from State Sources	15,299,912	13,985,500	12,747,920	12,479,308	10,885,323	11,757,125	11,758,948	-4.3%	0.0%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	1,534,296	1,608,575	1,675,755	1,729,460	1,678,699	1,712,684	1,778,313	2.5%	3.8%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	9,624,129	9,165,290	7,752,414	6,589,441	6,050,994	7,512,329	7,465,072	-4.1%	-0.6%
Manufacturer's Depreciation Reimbursement	384,870	497,894	365,614	375,504	365,726	368,980	383,478	-0.1%	3.9%
State Grants	3,756,618	2,713,740	2,954,137	3,784,903	2,789,904	2,163,132	2,132,085	-9.0%	-1.4%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	574,144	645,506	977,978	678,092	1,687,107	238,940	2,548,874	28.2%	966.7%
Revenues from Other Local Sources	557,189	3,229,303	2,385,703	2,277,810	888,782	1,866,404	1,876,203	22.4%	0.5%
<b>Total Expenditures (County only)**</b>	<b>103,952,668</b>	<b>98,919,318</b>	<b>101,265,125</b>	<b>97,995,737</b>	<b>124,045,128</b>	<b>142,374,454</b>	<b>152,563,882</b>	<b>6.6%</b>	<b>7.2%</b>
Administration	37,982,296	29,812,403	31,914,629	34,032,696	39,143,437	43,650,781	68,847,161	10.4%	57.7%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	15,400,487	17,000,882	17,019,211	17,257,653	19,890,773	20,675,032	20,336,508	4.7%	-1.6%
Transportation	16,268,287	13,177,022	5,329,216	4,151,749	3,302,689	3,295,846	3,422,141	-22.9%	3.8%
Health & Human Services	4,694,347	4,722,135	5,274,969	4,990,021	5,284,272	5,358,141	5,396,349	2.3%	0.7%
Environment & Housing	6,226,070	5,964,449	5,393,095	5,514,115	8,278,562	8,393,457	10,461,850	9.0%	24.6%
Recreation & Culture	3,496,088	3,519,135	3,966,017	3,377,100	3,270,774	5,073,511	5,160,761	6.7%	1.7%
Debt Service & Interest on Debt	4,902,532	4,458,127	4,673,303	3,682,799	2,953,382	2,946,863	2,990,397	-7.9%	1.5%
Purchase of Land & Facility Construction	1,937,483	5,137,932	4,217,803	2,106,754	34,957,715	47,962,244	30,693,215	58.5%	-36.0%
All Other	13,045,078	15,127,233	23,476,882	22,882,850	6,963,524	5,018,579	5,255,500	-14.1%	4.7%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Aiken County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>65,969,210</b>	<b>62,886,977</b>	<b>64,868,972</b>	<b>60,637,144</b>	<b>67,359,590</b>	<b>58,211,293</b>	<b>59,493,618</b>	<b>-1.7%</b>	<b>2.2%</b>
Revenues from Local Sources	60,383,327	55,756,446	55,734,191	55,642,550	59,706,607	52,903,280	53,518,096	-2.0%	1.2%
Current Property Taxes	14,151,457	15,058,758	15,549,983	15,766,520	16,714,441	16,983,600	16,968,492	3.1%	-0.1%
Current Real & Personal Property Taxes	13,209,663	13,954,202	14,374,689	14,676,957	15,700,991	16,094,098	15,935,521	3.2%	-1.0%
Fee In Lieu of Property Tax	506,937	506,972	507,028	507,083	309,032	309,168	309,284	-7.9%	0.0%
All Other	434,857	597,584	668,266	582,480	704,418	580,334	723,687	8.9%	24.7%
Local Option Sales Tax	1,125,512	151,335	133,390	22,648	165,119	89,982	2,715,004	15.8%	2917.3%
Local Hospitality Tax	488,614	499,310	506,172	511,537	518,733	532,442	572,543	2.7%	7.5%
Local Accommodations Tax	442,187	432,051	465,972	488,233	543,899	505,537	561,757	4.1%	11.1%
Capital Projects/Transportation Tax	9,508,146	8,328,262	7,967,512	8,326,835	8,992,545	5,187,194	3,480,514	-15.4%	-32.9%
Licenses, Fees, Charges, & Bonds	34,667,411	31,286,730	31,111,162	30,526,777	32,771,870	29,604,525	29,219,786	-2.8%	-1.3%
Licenses & Permits	13,818,915	13,479,577	13,030,374	13,298,599	13,384,062	13,956,915	14,113,602	0.4%	1.1%
Service Revenue & Charges	14,497,987	14,608,972	15,107,074	14,379,625	14,153,034	12,281,872	12,575,146	-2.3%	2.4%
Bonds & Leases	0	0	0	0	1,491,362	1,163,101	599,610	n/a	-48.4%
Miscellaneous	6,350,509	3,198,181	2,973,714	2,848,553	3,743,412	2,202,637	1,931,428	-18.0%	-12.3%
Revenues from State Sources	3,895,015	3,638,980	3,398,809	2,902,665	5,238,471	3,883,852	3,753,934	-0.6%	-3.3%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	632,407	636,357	683,328	706,546	707,460	728,703	731,276	2.5%	0.4%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	2,386,621	2,446,018	2,134,153	1,951,888	1,966,107	1,939,484	2,349,271	-0.3%	21.1%
Manufacturer's Depreciation Reimbursement	50,550	52,721	51,104	53,789	57,771	70,038	62,673	3.6%	-10.5%
State Grants	825,437	503,884	530,224	190,442	2,507,133	1,145,627	610,714	-4.9%	-46.7%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	829,169	777,926	2,440,209	1,032,406	1,483,954	760,322	1,661,769	12.3%	118.6%
Revenues from Other Local Sources	861,699	2,713,625	3,295,763	1,059,523	930,558	663,839	559,819	-6.9%	-15.7%
<b>Total Expenditures (Cities only)**</b>	<b>65,327,309</b>	<b>73,625,935</b>	<b>64,766,887</b>	<b>57,986,084</b>	<b>68,914,923</b>	<b>57,410,740</b>	<b>64,156,790</b>	<b>-0.3%</b>	<b>11.8%</b>
Administration	7,469,246	7,691,394	8,428,597	7,615,014	7,229,420	7,557,776	7,240,135	-0.5%	-4.2%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	19,608,817	19,397,460	18,453,052	20,125,055	20,155,956	18,397,678	20,111,616	0.4%	9.3%
Transportation	4,870,236	5,515,044	5,647,844	5,770,917	5,750,076	6,234,567	4,499,727	-1.3%	-27.8%
Health & Human Services	26,647	32,936	0	0	0	0	0	-100.0%	n/a
Environment & Housing	9,361,397	10,018,975	8,912,210	9,005,229	8,400,175	8,371,365	10,079,108	1.2%	20.4%
Recreation & Culture	9,938,474	9,592,436	8,390,010	8,368,654	9,060,015	8,911,160	10,567,971	1.0%	18.6%
Debt Service & Interest on Debt	1,142,280	1,089,376	2,732,919	2,588,564	5,135,797	2,952,574	5,008,109	27.9%	69.6%
Purchase of Land & Facility Construction	11,280,273	19,159,119	10,512,845	3,351,865	11,941,054	4,003,024	5,244,278	-12.0%	31.0%
All Other	1,629,939	1,129,195	1,689,410	1,160,786	1,242,430	982,596	1,405,846	-2.4%	43.1%

\* Cities Included: Abbeville, Calhoun Falls, Donalds, Due West & Lowndesville. See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Aiken County**

	<b>FY 08</b>	<b>FY 09 est</b>	<b>FY 10</b>	<b>FY 11 est</b>	<b>FY 12</b>	<b>FY 13 est</b>	<b>FY 14</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
<b>Total Revenues (Special Purpose District Only)**</b>	4,959,573	5,539,092	6,118,611	7,793,620	9,468,630	11,939,951	14,411,273	19.5%	20.7%
<b>Total Expenditures (Special Purpose District Only)**</b>	4,084,992	4,418,132	4,751,271	5,479,521	6,207,772	6,371,182	6,534,593	8.1%	2.6%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

<b>Population, Income, and Employment</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
Population	154,814	156,896	158,499	160,589	161,894	163,426	164,294	1.0%	0.5%
Personal Income (thousands of dollars)	4,998,200	5,150,968	5,209,039	5,352,500	5,614,340	5,762,656	5,753,881	2.4%	-0.2%
Per Capita Income	32,285	32,830	32,865	33,330	34,679	35,262	35,022	1.4%	-0.7%
Labor Force	74,572	74,897	76,639	72,370	73,116	72,605	72,207	-0.5%	-0.5%
Employment	70,571	70,514	69,581	65,641	66,376	66,439	66,837	-0.9%	0.6%
Unemployment	4,001	4,383	7,058	6,729	6,740	6,166	5,370	5.0%	-12.9%
Unemployment Rate (%)	5.4	5.9	9.2	9.3	9.2	8.5	7.4	5.4%	-12.9%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	<b>FY 08</b>	<b>FY 09</b>	<b>FY 10</b>	<b>FY 11</b>	<b>FY 12</b>	<b>FY 13</b>	<b>FY 14</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
Total for School Districts, Counties, Cities, & Special Dist.	109,401,980	116,683,539	119,379,884	125,428,824	129,566,497	130,268,712	135,734,167	3.7%	4.2%
School District Total	59,507,379	64,096,741	65,030,610	69,407,771	71,523,929	75,184,529	76,250,888	4.2%	1.4%
County Total	33,238,989	34,844,042	36,089,005	37,471,284	38,513,665	35,506,346	39,783,436	3.0%	12.0%
Cities Total	14,151,457	15,058,758	15,549,983	15,766,520	16,714,441	16,983,600	16,968,492	3.1%	-0.1%
Special Purpose District Total	2,504,154	2,683,999	2,710,287	2,783,249	2,814,462	2,594,237	2,731,351	1.5%	5.3%

<b>Assessed Property Values for Tax Years</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
Total Assessed Value	521,326,115	554,201,798	563,773,131	576,358,646	627,578,949	638,233,350	653,764,128	3.8%	2.4%
Owner Occupied (4% assessment ratio)	185,110,616	195,549,309	204,812,414	211,839,978	235,246,049	240,290,404	248,252,910	5.0%	3.3%
Agricultural (Private) (4%)	4,998,720	5,433,580	5,860,550	6,058,760	6,338,520	6,507,540	6,673,190	4.9%	2.5%
Agricultural (Corporate) (6%)	408,690	271,050	255,390	263,050	252,860	225,290	812,520	12.1%	260.7%
Commercial/Rental (6%)	127,689,798	137,854,975	143,143,359	147,266,130	159,787,214	160,796,779	166,620,990	4.5%	3.6%
Personal Property (Vehicles) (6%)	66,276,190	64,166,771	58,027,306	56,764,026	61,148,503	66,557,909	71,816,796	1.3%	7.9%
Other Personal Property (10.5%)	5,573,540	6,928,290	7,817,540	7,600,880	8,413,970	8,019,940	7,711,095	5.6%	-3.9%
Manufacturing (10.5%)	43,257,820	47,376,210	47,902,400	47,892,190	51,692,080	49,530,350	50,275,410	2.5%	1.5%
Utility (10.5%)	44,216,720	45,973,269	47,512,817	49,411,235	51,478,900	51,991,328	52,968,457	3.1%	1.9%
Business Personal (10.5%)	17,162,730	18,816,664	17,937,180	18,098,600	18,306,270	18,923,170	18,767,940	1.5%	-0.8%
Motor Carrier (9.5%)	1,233,636	1,276,233	1,098,755	942,328	855,852	911,870	969,180	-3.9%	6.3%
Fee-in-Lieu and Joint Industrial Park	25,397,655	30,555,447	29,405,420	30,221,469	34,058,731	34,478,770	28,895,640	2.2%	-16.2%

<b>Estimated Total Average Millage Rates</b>	<b>282.4</b>	<b>286.6</b>	<b>283.2</b>	<b>275.7</b>	<b>284.0</b>	<b>288.2</b>	<b>268.4</b>	<b>-0.8%</b>	<b>-6.9%</b>
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Estimated average millage rates based upon data available - see definitions for detail.

**Allendale County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14 *	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>34,350,261</b>	<b>38,265,314</b>	<b>47,072,358</b>	<b>40,789,916</b>	<b>40,792,921</b>	<b>37,199,528</b>	<b>23,986,311</b>	<b>-5.8%</b>	<b>-35.5%</b>
Revenues from Local Sources	14,107,257	15,334,009	21,809,209	15,765,857	16,564,281	14,221,178	10,346,758	-5.0%	-27.2%
Current Property Taxes	9,706,139	10,711,922	10,916,907	10,795,081	10,922,351	10,400,781	7,577,248	-4.0%	-27.1%
Current Real & Personal Property Taxes	9,056,072	9,381,824	9,742,994	9,839,367	10,117,091	9,717,135	7,495,896	-3.1%	-22.9%
Fee In Lieu of Property Tax (only Counties and Cities)	189,131	261,808	400,777	611,182	427,922	381,243	0	-100.0%	n/a
All Other	460,936	1,068,290	773,136	344,532	377,338	302,403	81,352	-25.1%	-73.1%
Local Option Sales Tax	497,737	634,914	635,472	735,650	682,136	539,309	417,719	-2.9%	-22.5%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	1,552	0	0	0	0	0	0	-100.0%	n/a
Capital Projects/Transportation Tax	366,616	472,930	512,997	441,850	359,124	390,633	0	-100.0%	n/a
Licenses, Fees, Charges, & Bonds	3,535,213	3,514,243	9,743,833	3,793,276	4,600,670	2,890,455	2,351,791	-6.6%	-18.6%
Licenses & Permits	516,533	724,899	624,398	787,402	763,558	382,133	733,115	6.0%	91.8%
Service Revenue & Charges	2,000,179	2,056,911	1,950,818	2,152,753	2,582,111	1,378,985	945,233	-11.7%	-31.5%
Bonds & Leases	0	0	6,376,144	251,980	23,127	19,033	36,698	n/a	92.8%
Miscellaneous	1,018,501	732,433	792,473	601,141	1,231,874	1,110,304	636,745	-7.5%	-42.7%
Revenues from State Sources	16,399,417	15,472,044	13,070,303	12,238,952	12,749,262	13,816,298	9,835,457	-8.2%	-28.8%
Reimbursements for Property Tax Relief - \$100,000 Residential	413,385	413,385	413,385	413,385	413,385	413,385	413,385	0.0%	0.0%
Homestead Exemption	659,421	952,294	662,696	622,720	675,245	687,076	370,662	-9.2%	-46.1%
Reimbursements for Property Tax Relief - Remaining Residential	317,589	372,262	449,967	468,408	507,029	559,888	2,500,000	41.0%	346.5%
\$2.5 Million Minimum Disbursement	2,182,411	2,127,738	2,050,033	2,031,592	1,992,971	1,940,112	0	-100.0%	n/a
State-shared Taxes (Aid to Subdivisions)	1,271,765	1,419,326	1,104,955	990,848	853,319	680,635	363,116	-18.9%	-46.7%
Manufacturer's Depreciation Reimbursement	344,101	769,379	169,417	322,792	279,437	279,155	166,095	-11.4%	-40.5%
State Grants	3,016,925	3,287,475	3,110,233	2,137,670	2,123,463	4,587,861	1,970,301	-6.9%	-57.1%
Education Finance Act (EFA)	3,800,618	3,583,777	3,000,077	2,461,207	2,668,598	2,506,749	2,550,036	-6.4%	1.7%
Education Improvement Act (EIA)	4,352,016	2,486,322	1,940,763	2,543,299	3,049,939	2,077,507	1,410,712	-17.1%	-32.1%
Education Lottery	41,186	60,086	168,777	247,031	185,876	83,930	91,150	14.2%	8.6%
Revenues from Federal Sources	3,457,594	3,869,922	4,917,087	5,247,259	4,258,205	5,333,427	3,650,634	0.9%	-31.6%
Revenues from Other Local Sources	385,993	148,271	393,624	613,530	254,673	272,807	8,326	-47.2%	-96.9%
Revenues from Special Purpose Districts	0	3,441,068	6,882,135	6,924,318	6,966,500	3,555,818	145,136	n/a	-95.9%
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>32,197,863</b>	<b>35,322,591</b>	<b>46,977,611</b>	<b>41,384,527</b>	<b>41,199,515</b>	<b>36,323,029</b>	<b>23,837,138</b>	<b>-4.9%</b>	<b>-34.4%</b>
Administration	15,296,535	12,136,312	12,138,122	12,365,407	12,420,358	12,950,824	10,740,612	-5.7%	-17.1%
Instruction	9,476,507	10,566,430	10,483,911	10,005,734	9,201,836	8,599,397	8,586,018	-1.6%	-0.2%
Public Safety	3,109,629	3,014,732	3,355,939	3,624,204	4,892,332	3,653,130	1,200,722	-14.7%	-67.1%
Transportation	525,408	488,086	475,686	539,021	516,841	356,538	219,834	-13.5%	-38.3%
Health & Human Services	685,338	646,791	155,795	490,845	482,842	178,218	92,345	-28.4%	-48.2%
Environment & Housing	1,492,134	1,932,320	1,750,868	1,229,699	1,487,335	853,095	950,226	-7.2%	11.4%
Recreation & Culture	128,209	120,448	108,889	121,065	152,174	192,573	320	-63.2%	-99.8%
Debt Service & Interest on Debt	675,982	683,244	1,729,712	1,816,337	1,634,449	1,641,391	1,403,197	12.9%	-14.5%
Purchase of Land & Facility Construction	24,000	140,851	7,456,357	1,385,640	1,325,437	3,093,699	343,794	55.8%	-88.9%
All Other	784,121	1,889,944	1,915,466	2,218,601	1,316,830	903,572	267,967	-16.4%	-70.3%
Special Purpose Districts	0	3,703,433	7,406,866	7,587,974	7,769,081	3,900,592	32,103	n/a	-99.2%

\*Allendale County has not submitted the FY14 report.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Allendale County**

	FY 08 /6	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (School District only)</b>	<b>22,334,541</b>	<b>22,685,977</b>	<b>27,722,561</b>	<b>22,792,354</b>	<b>22,264,060</b>	<b>20,646,794</b>	<b>20,222,417</b>	<b>-1.6%</b>	<b>-2.1%</b>
Revenues from Local Sources	5,502,685	6,629,714	12,913,857	6,891,114	6,945,116	6,781,610	7,391,752	5.0%	9.0%
Current Property Taxes	4,750,574	5,747,018	5,787,575	5,822,245	5,979,955	5,940,905	6,706,467	5.9%	12.9%
Current Real & Personal Property Taxes	4,750,574	5,747,018	5,753,405	5,822,245	5,916,370	5,940,905	6,706,467	5.9%	12.9%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	0	0	34,170	0	63,585	0	0	n/a	n/a
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	752,111	882,696	7,126,282	1,068,869	965,161	840,705	685,285	-1.5%	-18.5%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	420,858	328,047	270,220	399,370	310,952	253,879	191,717	-12.3%	-24.5%
Bonds & Leases	0	0	6,376,144	251,980	1,302	2,597	1,337	n/a	-48.5%
Miscellaneous	331,253	554,649	479,918	417,519	652,907	584,229	492,231	6.8%	-15.7%
Revenues from State Sources	13,742,454	12,621,582	10,538,021	10,714,836	11,359,769	9,998,352	9,344,716	-6.2%	-6.5%
Reimbursements for Property Tax Relief - \$100,000 Residential	413,385	413,385	413,385	413,385	413,385	413,385	413,385	0.0%	0.0%
Homestead Exemption	304,127	631,759	354,912	313,665	356,556	356,866	335,715	1.7%	-5.9%
Reimbursements for Property Tax Relief - Remaining Residential	317,589	372,262	449,967	468,408	507,029	559,888	2,500,000	41.0%	346.5%
\$2.5 Million Minimum Disbursement	2,182,411	2,127,738	2,050,033	2,031,592	1,992,971	1,940,112	0	-100.0%	n/a
State-Shared Taxes (Aid to Subdivisions)	30,430	108,493	21,110	38,886	39,723	39,528	39,528	4.5%	0.0%
Manufacturer's Depreciation Reimbursement	177,794	598,806	21,860	159,907	171,491	157,641	166,095	-1.1%	5.4%
State Grants	2,122,898	2,238,954	2,117,137	2,037,456	1,974,201	1,862,746	1,838,095	-2.4%	-1.3%
Education Finance Act (EFA)	3,800,618	3,583,777	3,000,077	2,461,207	2,668,598	2,506,749	2,550,036	-6.4%	1.7%
Education Improvement Act (EIA)	4,352,016	2,486,322	1,940,763	2,543,299	3,049,939	2,077,507	1,410,712	-17.1%	-32.1%
Education Lottery	41,186	60,086	168,777	247,031	185,876	83,930	91,150	14.2%	8.6%
Revenues from Federal Sources	3,089,402	3,434,681	4,270,683	5,186,404	3,959,175	3,866,832	3,485,949	2.0%	-9.9%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District only)</b>	<b>20,791,894</b>	<b>20,355,561</b>	<b>27,561,158</b>	<b>21,670,235</b>	<b>20,340,507</b>	<b>20,478,321</b>	<b>20,410,128</b>	<b>-0.3%</b>	<b>-0.3%</b>
Administration	10,768,086	9,157,213	9,318,468	9,625,732	9,671,510	10,341,324	10,077,179	-1.1%	-2.6%
Instruction	9,476,507	10,566,430	10,483,911	10,005,734	9,201,836	8,599,397	8,586,018	-1.6%	-0.2%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	11,898	88,775	90,956	101,003	108,351	92,345	n/a	-14.8%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	72	0	0	0	5,000	5,000	0	-100.0%	n/a
Debt Service & Interest on Debt	438,076	449,537	1,412,828	1,574,615	1,247,725	1,246,608	1,244,830	19.0%	-0.1%
Purchase of Land & Facility Construction	0	125,249	6,199,021	316,184	41,112	122,440	340,994	n/a	178.5%
All Other	109,153	45,234	58,155	57,014	72,321	55,201	68,762	-7.4%	24.6%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

**Allendale County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14 *	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (County only)**</b>	<b>9,161,588</b>	<b>8,989,424</b>	<b>8,729,202</b>	<b>8,111,689</b>	<b>8,203,710</b>	<b>10,452,664</b>	<b>0</b>	<b>-100.0%</b>	<b>n/a</b>
Revenues from Local Sources	6,318,193	6,328,131	6,236,641	6,324,252	6,754,706	6,387,759	0	-100.0%	n/a
Current Property Taxes	4,269,196	4,291,328	4,162,664	4,283,071	4,149,191	4,090,225	0	-100.0%	n/a
Current Real & Personal Property Taxes	3,710,159	3,066,762	3,480,925	3,425,079	3,469,056	3,440,376	0	-100.0%	n/a
Fee In Lieu of Property Tax	189,131	261,808	400,777	611,182	427,922	381,243	0	-100.0%	n/a
All Other	369,906	962,758	280,962	246,810	252,213	268,606	0	-100.0%	n/a
Local Option Sales Tax	200,000	300,000	300,000	400,000	400,000	400,000	0	-100.0%	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	366,616	472,930	512,997	441,850	359,124	390,633	0	-100.0%	n/a
Licenses, Fees, Charges, & Bonds	1,482,381	1,263,873	1,260,980	1,199,331	1,846,391	1,506,901	0	-100.0%	n/a
Licenses & Permits	1,060	184,110	9,773	36,208	53,756	141,699	0	-100.0%	n/a
Service Revenue & Charges	892,794	1,003,991	1,101,360	1,058,757	1,341,921	945,010	0	-100.0%	n/a
Bonds & Leases	0	0	0	0	0	16,436	0	n/a	n/a
Miscellaneous	588,527	75,772	149,847	104,366	450,714	403,756	0	-100.0%	n/a
Revenues from State Sources	2,202,402	2,449,929	2,098,937	1,140,734	1,044,928	3,674,596	0	-100.0%	n/a
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	326,200	291,095	278,420	279,733	289,755	299,693	0	-100.0%	n/a
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	828,314	939,740	679,864	597,902	497,965	561,663	0	-100.0%	n/a
Manufacturer's Depreciation Reimbursement	166,307	170,573	147,557	162,885	107,946	121,514	0	-100.0%	n/a
State Grants	881,581	1,048,521	993,096	100,214	149,262	2,691,726	0	-100.0%	n/a
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	255,000	63,093	0	33,173	149,403	126,263	0	-100.0%	n/a
Revenues from Other Local Sources	385,993	148,271	393,624	613,530	254,673	264,046	0	-100.0%	n/a
<b>Total Expenditures (County only)**</b>	<b>8,032,587</b>	<b>7,562,948</b>	<b>7,962,399</b>	<b>9,124,121</b>	<b>9,241,779</b>	<b>10,522,259</b>	<b>0</b>	<b>-100.0%</b>	<b>n/a</b>
Administration	3,810,953	2,058,316	1,900,875	2,083,281	2,099,253	2,269,865	0	-100.0%	n/a
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	1,968,012	1,763,906	2,198,660	2,543,649	3,355,442	3,199,993	0	-100.0%	n/a
Transportation	308,135	216,127	218,968	315,777	287,644	286,149	0	-100.0%	n/a
Health & Human Services	685,338	634,893	67,020	398,064	380,014	69,867	0	-100.0%	n/a
Environment & Housing	411,736	929,961	357,901	337,949	366,391	440,372	0	-100.0%	n/a
Recreation & Culture	110,156	119,395	103,022	117,858	138,590	187,573	0	-100.0%	n/a
Debt Service & Interest on Debt	159,627	79,898	103,474	200,531	213,680	283,121	0	-100.0%	n/a
Purchase of Land & Facility Construction	24,000	15,602	1,257,336	1,069,456	1,273,425	2,971,259	0	-100.0%	n/a
All Other	554,630	1,744,850	1,755,143	2,057,556	1,127,340	814,060	0	-100.0%	n/a

\*Allendale County has not submitted the FY14 report.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Allendale County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>2,854,132</b>	<b>3,148,845</b>	<b>3,738,460</b>	<b>2,961,555</b>	<b>3,358,651</b>	<b>2,544,252</b>	<b>3,618,758</b>	<b>4.0%</b>	<b>42.2%</b>
Revenues from Local Sources	2,286,379	2,376,164	2,658,711	2,550,491	2,864,459	1,051,809	2,955,006	4.4%	180.9%
Current Property Taxes	686,369	673,576	966,668	689,765	793,205	369,651	870,781	4.0%	135.6%
Current Real & Personal Property Taxes	595,339	568,044	508,664	592,043	731,665	335,854	789,429	4.8%	135.1%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	91,030	105,532	458,004	97,722	61,540	33,797	81,352	-1.9%	140.7%
Local Option Sales Tax	297,737	334,914	335,472	335,650	282,136	139,309	417,719	5.8%	199.9%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	1,552	0	0	0	0	0	0	-100.0%	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,300,721	1,367,674	1,356,571	1,525,076	1,789,118	542,849	1,666,506	4.2%	207.0%
Licenses & Permits	515,473	540,789	614,625	751,194	709,802	240,434	733,115	6.0%	204.9%
Service Revenue & Charges	686,527	724,873	579,238	694,626	929,238	180,096	753,516	1.6%	318.4%
Bonds & Leases	0	0	0	0	21,825	0	35,361	n/a	n/a
Miscellaneous	98,721	102,012	162,708	79,256	128,253	122,319	144,514	6.6%	18.1%
Revenues from State Sources	454,561	400,533	433,345	383,382	344,565	143,350	490,741	1.3%	242.3%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	29,094	29,440	29,364	29,322	28,934	30,517	34,947	3.1%	14.5%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	413,021	371,093	403,981	354,060	315,631	79,444	323,588	-4.0%	307.3%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	12,446	0	0	0	0	33,389	132,206	48.3%	296.0%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	113,192	372,148	646,404	27,682	149,627	1,340,332	164,685	6.4%	-87.7%
Revenues from Other Local Sources	0	0	0	0	0	8,761	8,326	n/a	-5.0%
<b>Total Expenditures (Cities only)**</b>	<b>3,373,382</b>	<b>3,700,649</b>	<b>4,047,188</b>	<b>3,002,197</b>	<b>3,848,148</b>	<b>1,421,857</b>	<b>3,394,907</b>	<b>0.1%</b>	<b>138.8%</b>
Administration	717,496	920,783	918,779	656,394	649,595	339,635	663,433	-1.3%	95.3%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	1,141,617	1,250,826	1,157,279	1,080,555	1,536,890	453,137	1,200,722	0.8%	165.0%
Transportation	217,273	271,959	256,718	223,244	229,197	70,389	219,834	0.2%	212.3%
Health & Human Services	0	0	0	1,825	1,825	0	0	n/a	n/a
Environment & Housing	1,080,398	1,002,359	1,392,967	891,750	1,120,944	412,723	950,226	-2.1%	130.2%
Recreation & Culture	17,981	1,053	5,867	3,207	8,584	0	320	-48.9%	n/a
Debt Service & Interest on Debt	78,279	153,809	213,410	41,191	173,044	111,662	158,367	12.5%	41.8%
Purchase of Land & Facility Construction	0	0	0	0	10,900	0	2,800	n/a	n/a
All Other	120,338	99,860	102,168	104,031	117,169	34,311	199,205	8.8%	480.6%

\* Cities Included: Allendale, Fairfax, Sycamore & Ulmer. See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Allendale County**

	<b>FY 08</b>	<b>FY 09 est</b>	<b>FY 10</b>	<b>FY 11 est</b>	<b>FY 12</b>	<b>FY 13 est</b>	<b>FY 14</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
<b>Total Revenues (Special Purpose District Only)**</b>	0	3,441,068	6,882,135	6,924,318	6,966,500	3,555,818	145,136	n/a	-95.9%
<b>Total Expenditures (Special Purpose District Only)**</b>	0	3,703,433	7,406,866	7,587,974	7,769,081	3,900,592	32,103	n/a	-99.2%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

<b>Population, Income, and Employment</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
Population	10,787	10,803	10,619	10,353	10,260	10,004	9,822	-1.5%	-1.8%
Personal Income (thousands of dollars)	236,097	240,905	245,953	260,248	257,765	263,047	265,568	2.0%	1.0%
Per Capita Income	21,887	22,300	23,162	25,137	25,123	26,294	27,038	3.6%	2.8%
Labor Force	3,546	3,335	3,398	3,318	3,273	3,121	3,079	-2.3%	-1.3%
Employment	3,180	2,784	2,697	2,685	2,672	2,593	2,645	-3.0%	2.0%
Unemployment	366	551	701	633	601	528	434	2.9%	-17.8%
Unemployment Rate (%)	10.3	16.5	20.6	19.1	18.4	16.9	14.1	5.4%	-16.6%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	<b>FY 08</b>	<b>FY 09</b>	<b>FY 10</b>	<b>FY 11</b>	<b>FY 12</b>	<b>FY 13</b>	<b>FY 14</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
Total for School Districts, Counties, Cities, & Special Dist.	9,706,139	10,711,922	10,916,907	10,795,081	10,922,351	10,400,781	7,577,248	-4.0%	-27.1%
School District Total	4,750,574	5,747,018	5,787,575	5,822,245	5,979,955	5,940,905	6,706,467	5.9%	12.9%
County Total	4,269,196	4,291,328	4,162,664	4,283,071	4,149,191	4,090,225	0	-100.0%	n/a
Cities Total	686,369	673,576	966,668	689,765	793,205	369,651	870,781	4.0%	135.6%
Special Purpose District Total	0	0	0	0	0	0	0	n/a	n/a

<b>Assessed Property Values for Tax Years</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
Total Assessed Value	22,143,491	21,182,894	20,669,276	24,765,917	24,028,097	24,088,147	20,824,148	-1.0%	-13.6%
Owner Occupied (4% assessment ratio)	3,587,230	3,576,790	3,567,280	3,543,050	3,562,630	3,564,520	3,445,040	-0.7%	-3.4%
Agricultural (Private) (4%)	1,034,340	1,040,370	1,034,450	1,038,110	1,045,780	1,050,710	1,055,320	0.3%	0.4%
Agricultural (Corporate) (6%)	501,010	493,900	506,660	506,690	505,570	501,620	509,640	0.3%	1.6%
Commercial/Rental (6%)	2,450,990	2,497,140	2,627,090	2,631,600	2,640,570	2,754,530	3,047,760	3.7%	10.6%
Personal Property (Vehicles) (6%)	2,201,340	1,993,490	1,692,334	1,709,410	1,783,700	1,811,760	1,775,320	-3.5%	-2.0%
Other Personal Property (10.5%)	91,240	66,980	50,300	56,287	63,215	83,235	20,060	-22.3%	-75.9%
Manufacturing (10.5%)	6,107,870	6,615,722	6,280,100	7,979,990	8,390,920	6,896,110	3,642,810	-8.3%	-47.2%
Utility (10.5%)	5,331,817	3,946,754	4,259,938	6,737,600	5,594,014	6,808,539	6,778,867	4.1%	-0.4%
Business Personal (10.5%)	680,925	793,500	492,120	408,370	413,390	464,470	389,690	-8.9%	-16.1%
Motor Carrier (9.5%)	34,009	35,528	36,284	32,090	28,308	29,933	36,921	1.4%	23.3%
Fee-in-Lieu and Joint Industrial Park	122,720	122,720	122,720	122,720	0	122,720	122,720	0.0%	0.0%

<b>Estimated Total Average Millage Rates</b>	<b>616.0</b>	<b>590.0</b>	<b>590.0</b>	<b>594.5</b>	<b>602.3</b>	<b>603.7</b>	<b>591.0</b>	<b>-0.7%</b>	<b>-2.1%</b>
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Estimated average millage rates based upon data available - see definitions for detail.

**Anderson County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>457,807,451</b>	<b>576,427,095</b>	<b>543,072,773</b>	<b>471,021,669</b>	<b>462,511,067</b>	<b>463,912,904</b>	<b>511,572,039</b>	<b>1.9%</b>	<b>10.3%</b>
Revenues from Local Sources	211,518,859	339,198,982	302,963,721	220,856,259	214,975,152	207,878,885	250,156,908	2.8%	20.3%
Current Property Taxes	130,786,406	138,299,794	143,200,640	143,592,706	146,728,009	148,382,466	157,078,322	3.1%	5.9%
Current Real & Personal Property Taxes	125,407,316	132,690,907	136,498,321	136,826,316	139,843,689	142,137,834	150,858,228	3.1%	6.1%
Fee In Lieu of Property Tax (only Counties and Cities)	1,654,809	1,994,112	2,130,491	2,122,330	2,374,686	1,956,479	1,995,178	3.2%	2.0%
All Other	3,724,280	3,614,775	4,571,828	4,644,060	4,509,634	4,288,153	4,224,916	2.1%	-1.5%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	2,228,277	2,368,446	2,342,658	2,483,178	2,629,833	2,737,289	2,830,252	4.1%	3.4%
Local Accommodations Tax	169,232	116,683	106,386	2,118	610,236	643,286	726,172	27.5%	12.9%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	78,334,944	198,414,059	157,314,037	74,778,257	65,007,074	56,115,844	89,522,162	2.2%	59.5%
Licenses & Permits	19,667,696	15,933,249	13,418,898	13,289,707	12,792,232	13,035,951	14,120,036	-5.4%	8.3%
Service Revenue & Charges	35,321,636	35,722,493	33,886,941	32,628,213	32,004,911	27,463,193	27,975,778	-3.8%	1.9%
Bonds & Leases	1,850,708	134,655,213	100,373,715	17,358,703	8,837,006	5,125,827	36,046,685	64.0%	603.2%
Miscellaneous	21,494,904	12,103,104	9,634,483	11,501,634	11,372,925	10,490,873	11,379,663	-10.1%	8.5%
Revenues from State Sources	185,672,267	174,154,994	155,898,139	163,803,443	174,276,914	185,609,454	191,845,302	0.5%	3.4%
Reimbursements for Property Tax Relief - \$100,000 Residential	9,943,419	9,943,419	9,943,419	9,943,419	9,943,419	7,970,928	7,970,928	-3.6%	0.0%
Homestead Exemption	8,426,750	8,560,706	8,729,360	9,102,232	8,903,380	9,022,152	9,077,135	1.2%	0.6%
Reimbursements for Property Tax Relief - Remaining Residential	17,765,375	18,777,021	20,224,993	20,591,656	21,400,842	19,713,521	20,562,024	2.5%	4.3%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	13,136,589	12,470,300	10,134,469	9,355,501	8,526,212	10,001,101	9,949,504	-4.5%	-0.5%
Manufacturer's Depreciation Reimbursement	2,189,919	2,202,192	2,511,418	2,509,881	2,487,637	2,618,334	2,645,038	3.2%	1.0%
State Grants	37,953,373	37,437,331	35,180,568	47,057,764	43,342,693	53,361,177	56,839,142	7.0%	6.5%
Education Finance Act (EFA)	73,145,113	66,156,256	53,490,044	47,873,232	56,934,388	60,087,132	64,031,076	-2.2%	6.6%
Education Improvement Act (EIA)	21,195,988	16,852,149	14,133,345	15,547,754	20,950,176	21,527,300	19,361,680	-1.5%	-10.1%
Education Lottery	1,915,742	1,755,620	1,550,523	1,822,004	1,788,168	1,307,809	1,408,775	-5.0%	7.7%
Revenues from Federal Sources	31,907,310	33,903,837	54,037,158	53,731,264	38,372,662	36,456,988	36,957,601	2.5%	1.4%
Revenues from Other Local Sources	409,346	639,993	1,414,844	1,502,441	1,388,724	1,509,511	1,193,710	19.5%	-20.9%
Revenues from Special Purpose Districts	28,299,669	28,529,290	28,758,911	31,128,262	33,497,614	32,458,066	31,418,518	1.8%	-3.2%
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>494,476,508</b>	<b>499,956,613</b>	<b>509,568,395</b>	<b>544,116,976</b>	<b>503,774,858</b>	<b>510,510,266</b>	<b>537,095,338</b>	<b>1.4%</b>	<b>5.2%</b>
Administration	144,488,140	145,193,187	130,700,725	126,910,911	138,766,224	147,576,673	156,531,944	1.3%	6.1%
Instruction	152,452,535	152,963,591	148,343,710	141,434,885	149,430,103	157,562,234	159,330,990	0.7%	1.1%
Public Safety	48,192,255	41,611,201	45,944,409	45,985,036	45,280,449	47,763,228	44,382,213	-1.4%	-7.1%
Transportation	11,537,232	12,904,653	11,296,824	9,967,274	12,313,525	9,764,310	14,221,119	3.5%	45.6%
Health & Human Services	7,148,911	7,320,843	6,066,612	6,362,583	7,128,695	6,095,109	6,947,620	-0.5%	14.0%
Environment & Housing	10,173,245	9,985,191	11,697,905	11,185,528	16,846,475	19,006,612	17,315,149	9.3%	-8.9%
Recreation & Culture	11,520,649	10,108,220	9,793,495	9,660,011	10,520,099	11,153,228	10,579,967	-1.4%	-5.1%
Debt Service & Interest on Debt	35,344,767	35,220,628	43,740,078	40,897,913	45,071,232	45,475,465	73,983,036	13.1%	62.7%
Purchase of Land & Facility Construction	48,871,802	51,561,675	72,938,623	120,789,221	44,680,765	28,347,232	14,015,750	-18.8%	-50.6%
All Other	2,786,877	10,556,124	5,943,508	5,938,430	6,869,428	8,826,378	8,775,819	21.1%	-0.6%
Special Purpose Districts	21,960,095	22,531,300	23,102,506	24,985,184	26,867,863	28,939,797	31,011,731	5.9%	7.2%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Anderson County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (School District only)</b>	<b>289,819,875</b>	<b>422,238,681</b>	<b>386,201,754</b>	<b>300,143,175</b>	<b>302,991,427</b>	<b>303,733,766</b>	<b>341,663,408</b>	<b>2.8%</b>	<b>12.5%</b>
Revenues from Local Sources	102,435,520	239,882,057	206,895,694	123,002,491	117,726,449	116,026,751	150,512,288	6.6%	29.7%
Current Property Taxes	81,058,267	84,861,007	88,554,715	88,334,853	90,176,673	93,323,942	97,544,753	3.1%	4.5%
Current Real & Personal Property Taxes	80,576,000	84,365,550	88,140,408	87,959,912	89,842,924	92,960,674	97,103,195	3.2%	4.5%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	482,267	495,457	414,307	374,941	333,749	363,268	441,558	-1.5%	21.6%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	21,377,253	155,021,050	118,340,979	34,667,638	27,549,776	22,702,809	52,967,535	16.3%	133.3%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	15,474,510	16,107,094	14,303,848	13,119,086	13,781,780	13,343,740	13,173,131	-2.6%	-1.3%
Bonds & Leases	1,850,708	134,655,213	100,373,715	17,358,703	7,837,006	5,125,827	35,951,465	64.0%	601.4%
Miscellaneous	4,052,035	4,258,743	3,663,416	4,189,849	5,930,990	4,233,242	3,842,939	-0.9%	-9.2%
Revenues from State Sources	162,466,235	152,806,220	136,609,382	137,225,044	152,843,443	156,520,402	159,052,650	-0.4%	1.6%
Reimbursements for Property Tax Relief - \$100,000 Residential	9,943,419	9,943,419	9,943,419	9,943,419	9,943,419	7,970,928	7,970,928	-3.6%	0.0%
Homestead Exemption	4,895,385	5,026,264	4,992,941	5,011,344	5,018,340	5,128,552	5,065,855	0.6%	-1.2%
Reimbursements for Property Tax Relief - Remaining Residential	17,765,375	18,777,021	20,224,993	20,591,656	21,400,842	19,713,521	20,562,024	2.5%	4.3%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	533,906	519,715	0	526,343	533,907	501,006	528,539	-0.2%	5.5%
Manufacturer's Depreciation Reimbursement	1,349,167	1,359,275	1,102,709	1,573,301	1,582,169	1,693,147	1,751,594	4.4%	3.5%
State Grants	31,722,140	32,416,501	31,171,408	34,335,991	34,692,034	38,591,007	38,372,179	3.2%	-0.6%
Education Finance Act (EFA)	73,145,113	66,156,256	53,490,044	47,873,232	56,934,388	60,087,132	64,031,076	-2.2%	6.6%
Education Improvement Act (EIA)	21,195,988	16,852,149	14,133,345	15,547,754	20,950,176	21,527,300	19,361,680	-1.5%	-10.1%
Education Lottery	1,915,742	1,755,620	1,550,523	1,822,004	1,788,168	1,307,809	1,408,775	-5.0%	7.7%
Revenues from Federal Sources	24,918,120	29,550,404	42,696,678	39,915,640	32,421,535	31,186,613	32,098,470	4.3%	2.9%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District only)</b>	<b>319,712,464</b>	<b>312,177,684</b>	<b>333,329,341</b>	<b>361,525,749</b>	<b>326,391,575</b>	<b>316,773,173</b>	<b>339,143,019</b>	<b>1.0%</b>	<b>7.1%</b>
Administration	104,112,831	104,512,871	101,211,351	98,030,841	108,612,874	113,391,023	118,942,864	2.2%	4.9%
Instruction	152,452,535	152,963,591	148,343,710	141,434,885	149,430,103	157,562,234	159,330,990	0.7%	1.1%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	172,758	189,437	208,197	83,300	73,011	60,541	67,556	-14.5%	11.6%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	160,258	153,073	91,817	53,283	40,474	38,753	48,893	-18.0%	26.2%
Debt Service & Interest on Debt	21,623,419	22,111,836	23,911,435	24,006,093	25,406,151	23,592,726	50,148,881	15.1%	112.6%
Purchase of Land & Facility Construction	39,172,089	31,133,581	58,558,273	96,789,275	41,683,054	20,466,020	8,617,367	-22.3%	-57.9%
All Other	2,018,574	1,113,295	1,004,558	1,128,072	1,145,908	1,661,876	1,986,468	-0.3%	19.5%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

**Anderson County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (County only)**</b>	<b>93,136,103</b>	<b>80,880,988</b>	<b>80,954,734</b>	<b>89,530,266</b>	<b>82,918,297</b>	<b>87,206,081</b>	<b>95,214,806</b>	<b>0.4%</b>	<b>9.2%</b>
Revenues from Local Sources	71,141,944	61,002,483	60,878,736	62,394,647	61,215,368	57,466,435	62,702,616	-2.1%	9.1%
Current Property Taxes	35,227,636	37,648,817	39,446,598	39,961,895	40,821,236	39,477,559	43,287,470	3.5%	9.7%
Current Real & Personal Property Taxes	31,079,096	33,462,793	34,255,911	35,041,038	35,771,540	34,966,658	38,974,025	3.8%	11.5%
Fee In Lieu of Property Tax	1,651,969	1,991,612	2,063,610	2,082,336	2,342,849	1,920,765	1,942,622	2.7%	1.1%
All Other	2,496,570	2,194,412	3,127,077	2,838,521	2,706,847	2,590,136	2,370,823	-0.9%	-8.5%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	610,236	643,075	726,172	n/a	12.9%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	35,914,308	23,353,666	21,432,138	22,432,752	19,783,896	17,345,801	18,688,974	-10.3%	7.7%
Licenses & Permits	4,338,169	3,257,661	3,734,800	3,810,963	3,016,988	3,220,771	3,438,325	-3.8%	6.8%
Service Revenue & Charges	15,140,306	14,388,258	14,369,804	13,322,867	13,427,717	10,309,812	10,650,577	-5.7%	3.3%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	16,435,833	5,707,747	3,327,534	5,298,922	3,339,191	3,815,218	4,600,072	-19.1%	20.6%
Revenues from State Sources	19,153,411	17,648,845	16,398,550	23,400,075	18,304,756	25,840,000	29,484,542	7.5%	14.1%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	2,682,680	2,711,131	2,900,816	3,253,908	3,049,428	3,059,449	3,171,840	2.8%	3.7%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	10,682,574	10,260,842	8,665,129	7,511,765	6,545,806	7,901,755	7,999,704	-4.7%	1.2%
Manufacturer's Depreciation Reimbursement	715,659	720,468	1,282,241	815,642	820,011	833,504	835,003	2.6%	0.2%
State Grants	5,072,499	3,956,404	3,550,364	11,818,760	7,889,512	14,045,292	17,477,995	22.9%	24.4%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	2,595,707	1,985,616	2,801,991	2,840,032	2,478,770	2,744,854	2,273,226	-2.2%	-17.2%
Revenues from Other Local Sources	245,041	244,044	875,457	895,513	919,402	1,154,792	754,422	20.6%	-34.7%
<b>Total Expenditures (County only)**</b>	<b>103,141,746</b>	<b>108,901,862</b>	<b>103,270,633</b>	<b>107,654,763</b>	<b>103,399,550</b>	<b>112,929,052</b>	<b>117,265,682</b>	<b>2.2%</b>	<b>3.8%</b>
Administration	22,955,591	26,583,831	23,226,830	22,251,077	23,391,306	28,035,585	31,402,036	5.4%	12.0%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	33,228,635	26,396,162	29,451,795	30,075,031	29,132,672	29,392,427	29,317,961	-2.1%	-0.3%
Transportation	10,710,138	12,232,979	9,880,741	8,690,874	11,897,393	8,632,275	13,072,587	3.4%	51.4%
Health & Human Services	6,804,434	7,122,858	5,849,796	5,226,991	5,557,111	6,020,899	6,880,064	0.2%	14.3%
Environment & Housing	4,710,409	5,162,872	6,058,712	6,681,740	12,549,569	14,150,894	13,179,593	18.7%	-6.9%
Recreation & Culture	6,236,540	7,318,415	6,410,924	6,752,294	6,335,640	6,297,055	6,517,439	0.7%	3.5%
Debt Service & Interest on Debt	9,183,514	10,103,230	12,328,005	11,390,703	11,806,853	16,503,251	13,389,501	6.5%	-18.9%
Purchase of Land & Facility Construction	9,312,485	13,981,515	10,063,830	16,586,053	2,729,006	3,896,666	3,506,501	-15.0%	-10.0%
All Other	0	0	0	0	0	0	0	n/a	n/a

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Anderson County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>46,551,804</b>	<b>44,778,137</b>	<b>47,157,374</b>	<b>50,219,965</b>	<b>43,103,729</b>	<b>40,514,991</b>	<b>43,275,307</b>	<b>-1.2%</b>	<b>6.8%</b>
Revenues from Local Sources	37,941,395	38,314,442	35,189,291	35,459,121	36,033,335	34,385,699	36,942,004	-0.4%	7.4%
Current Property Taxes	14,500,503	15,789,970	15,199,327	15,295,958	15,730,100	15,580,965	16,246,099	1.9%	4.3%
Current Real & Personal Property Taxes	13,752,220	14,862,564	14,102,002	13,825,366	14,229,225	14,210,502	14,781,008	1.2%	4.0%
Fee In Lieu of Property Tax	2,840	2,500	66,881	39,994	31,837	35,714	52,556	62.6%	47.2%
All Other	745,443	924,906	1,030,444	1,430,598	1,469,038	1,334,749	1,412,535	11.2%	5.8%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	2,228,277	2,368,446	2,342,658	2,483,178	2,629,833	2,737,289	2,830,252	4.1%	3.4%
Local Accommodations Tax	169,232	116,683	106,386	2,118	0	211	0	-100.0%	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	21,043,383	20,039,343	17,540,920	17,677,867	17,673,402	16,067,234	17,865,653	-2.7%	11.2%
Licenses & Permits	15,329,527	12,675,588	9,684,098	9,478,744	9,775,244	9,815,180	10,681,711	-5.8%	8.8%
Service Revenue & Charges	4,706,820	5,227,141	5,213,289	6,186,260	4,795,414	3,809,641	4,152,070	-2.1%	9.0%
Bonds & Leases	0	0	0	0	1,000,000	0	95,220	n/a	n/a
Miscellaneous	1,007,036	2,136,614	2,643,533	2,012,863	2,102,744	2,442,413	2,936,652	19.5%	20.2%
Revenues from State Sources	4,052,621	3,699,929	2,890,207	3,178,324	3,128,715	3,249,052	3,308,110	-3.3%	1.8%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	848,685	823,311	835,603	836,980	835,612	834,151	839,440	-0.2%	0.6%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	1,920,109	1,689,743	1,469,340	1,317,393	1,446,499	1,598,340	1,421,261	-4.9%	-11.1%
Manufacturer's Depreciation Reimbursement	125,093	122,449	126,468	120,938	85,457	91,683	58,441	-11.9%	-36.3%
State Grants	1,158,734	1,064,426	458,796	903,013	761,147	724,878	988,968	-2.6%	36.4%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	4,393,483	2,367,817	8,538,489	10,975,592	3,472,357	2,525,521	2,585,905	-8.5%	2.4%
Revenues from Other Local Sources	164,305	395,949	539,387	606,928	469,322	354,719	439,288	17.8%	23.8%
<b>Total Expenditures (Cities only)**</b>	<b>49,662,203</b>	<b>56,345,767</b>	<b>49,865,915</b>	<b>49,951,280</b>	<b>47,115,870</b>	<b>51,868,244</b>	<b>49,674,906</b>	<b>0.0%</b>	<b>-4.2%</b>
Administration	17,419,718	14,096,485	6,262,544	6,628,993	6,762,044	6,150,065	6,187,044	-15.8%	0.6%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	14,963,620	15,215,039	16,492,614	15,910,005	16,147,777	18,370,801	15,064,252	0.1%	-18.0%
Transportation	827,094	671,674	1,416,083	1,276,400	416,132	1,132,035	1,148,532	5.6%	1.5%
Health & Human Services	171,719	8,548	8,619	1,052,292	1,498,573	13,669	0	-100.0%	n/a
Environment & Housing	5,462,836	4,822,319	5,639,193	4,503,788	4,296,906	4,855,718	4,135,556	-4.5%	-14.8%
Recreation & Culture	5,123,851	2,636,732	3,290,754	2,854,434	4,143,985	4,817,420	4,013,635	-4.0%	-16.7%
Debt Service & Interest on Debt	4,537,834	3,005,562	7,500,638	5,501,117	7,858,228	5,379,488	10,444,654	14.9%	94.2%
Purchase of Land & Facility Construction	387,228	6,446,579	4,316,520	7,413,893	268,705	3,984,546	1,891,882	30.3%	-52.5%
All Other	768,303	9,442,829	4,938,950	4,810,358	5,723,520	7,164,502	6,789,351	43.8%	-5.2%

\* Cities Included: Anderson, Belton, Honea Path, Iva, Pelzer, Pendleton, Starr, West Pelzer & Williamston. See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Anderson County**

	FY 08	FY 09 est	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (Special Purpose District Only)**</b>	28,299,669	28,529,290	28,758,911	31,128,262	33,497,614	32,458,066	31,418,518	1.8%	-3.2%
<b>Total Expenditures (Special Purpose District Only)**</b>	21,960,095	22,531,300	23,102,506	24,985,184	26,867,863	28,939,797	31,011,731	5.9%	7.2%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.*

<b>Population, Income, and Employment</b>	2007	2008	2009	2010	2011	2012	2013	6 Year Compound Growth Rate	FY 14 Percent Change
Population	181,543	184,520	186,544	187,322	188,563	189,365	190,754	0.8%	0.7%
Personal Income (thousands of dollars)	5,391,448	5,622,029	5,561,607	5,712,967	5,975,097	6,110,836	6,256,470	2.5%	2.4%
Per Capita Income	29,698	30,468	29,814	30,498	31,688	32,270	32,799	1.7%	1.6%
Labor Force	84,980	85,313	85,177	85,236	85,727	85,228	85,345	0.1%	0.1%
Employment	80,072	79,547	74,955	75,382	76,889	77,714	79,303	-0.2%	2.0%
Unemployment	4,908	5,766	10,222	9,854	8,838	7,514	6,042	3.5%	-19.6%
Unemployment Rate (%)	5.8	6.8	12.0	11.6	10.3	8.8	7.1	3.4%	-19.3%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	134,501,678	142,573,483	147,585,987	148,018,824	151,225,954	152,724,236	161,086,761	3.1%	5.5%
School District Total	81,058,267	84,861,007	88,554,715	88,334,853	90,176,673	93,323,942	97,544,753	3.1%	4.5%
County Total	35,227,636	37,648,817	39,446,598	39,961,895	40,821,236	39,477,559	43,287,470	3.5%	9.7%
Cities Total	14,500,503	15,789,970	15,199,327	15,295,958	15,730,100	15,580,965	16,246,099	1.9%	4.3%
Special Purpose District Total	3,715,272	4,273,689	4,385,348	4,426,118	4,497,944	4,341,770	4,008,439	1.3%	-7.7%

<b>Assessed Property Values for Tax Years</b>	2007	2008	2009	2010	2011	2012	2013	6 Year Compound Growth Rate	FY 14 Percent Change
Total Assessed Value	581,880,247	652,820,062	659,558,811	666,076,006	670,378,402	663,372,803	708,355,088	3.3%	6.8%
Owner Occupied (4% assessment ratio)	191,054,580	229,218,140	240,004,331	246,842,491	250,460,261	252,495,101	268,593,649	5.8%	6.4%
Agricultural (Private) (4%)	2,243,660	2,429,480	2,519,550	2,594,340	2,613,860	2,663,490	2,721,250	3.3%	2.2%
Agricultural (Corporate) (6%)	75,470	64,160	44,800	44,790	34,770	28,040	20,250	-19.7%	-27.8%
Commercial/Rental (6%)	166,501,690	195,394,150	198,339,930	202,931,610	195,990,260	196,852,790	206,220,830	3.6%	4.8%
Personal Property (Vehicles) (6%)	74,828,360	70,603,868	63,474,085	61,070,580	65,896,363	58,025,825	77,506,505	0.6%	33.6%
Other Personal Property (10.5%)	7,280,400	6,627,990	7,923,343	7,708,670	7,726,400	7,621,540	7,425,240	0.3%	-2.6%
Manufacturing (10.5%)	27,430,147	26,122,088	27,627,118	31,904,842	30,443,798	29,034,355	27,589,572	0.1%	-5.0%
Utility (10.5%)	45,239,910	48,697,667	47,779,450	48,659,678	50,376,150	50,462,260	52,647,952	2.6%	4.3%
Business Personal (10.5%)	22,852,720	23,786,170	23,680,590	23,337,750	23,968,870	24,330,050	22,907,620	0.0%	-5.8%
Motor Carrier (9.5%)	376,300	401,849	249,304	299,015	173,460	294,752	352,760	-1.1%	19.7%
Fee-in-Lieu and Joint Industrial Park	43,997,010	49,474,500	47,916,310	40,682,240	42,694,210	41,564,600	42,369,460	-0.6%	1.9%

<b>Estimated Total Average Millage Rates</b>	<b>318.1</b>	<b>328.2</b>	<b>331.1</b>	<b>334.6</b>	<b>342.7</b>	<b>349.7</b>	<b>346.1</b>	<b>1.4%</b>	<b>-1.0%</b>
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Estimated average millage rates based upon data available - see definitions for detail.

**Bamberg County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>40,671,230</b>	<b>40,390,894</b>	<b>38,707,554</b>	<b>69,808,280</b>	<b>37,175,727</b>	<b>38,815,490</b>	<b>38,085,355</b>	<b>-1.1%</b>	<b>-1.9%</b>
Revenues from Local Sources	15,999,286	15,615,610	15,534,058	46,495,892	15,948,308	16,656,216	16,819,103	0.8%	1.0%
Current Property Taxes	9,884,888	9,831,965	10,097,548	10,384,552	10,764,082	11,344,181	12,111,842	3.4%	6.8%
Current Real & Personal Property Taxes	9,304,369	9,315,380	9,565,902	9,849,397	10,187,582	10,755,812	11,480,595	3.6%	6.7%
Fee In Lieu of Property Tax (only Counties and Cities)	16,713	8,738	1,954	9,279	6,484	5,563	6,510	-14.5%	17.0%
All Other	563,806	507,847	529,693	525,876	570,017	582,806	624,737	1.7%	7.2%
Local Option Sales Tax	1,072,936	1,134,403	1,063,081	1,141,441	1,098,196	1,042,224	1,114,444	0.6%	6.9%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	5,098	5,608	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	5,041,462	4,649,241	4,373,429	34,964,801	4,080,422	4,269,811	3,592,817	-5.5%	-15.9%
Licenses & Permits	923,468	766,272	736,535	1,043,394	748,471	751,829	706,886	-4.4%	-6.0%
Service Revenue & Charges	3,050,816	2,795,059	2,995,141	2,959,474	2,865,129	2,020,322	2,153,175	-5.6%	6.6%
Bonds & Leases	0	245,873	211,092	30,466,791	0	905,815	200,764	n/a	-77.8%
Miscellaneous	1,067,178	842,037	430,661	495,142	466,822	591,845	531,992	-11.0%	-10.1%
Revenues from State Sources	20,496,916	19,153,358	16,182,204	15,308,981	15,780,792	16,117,723	15,933,278	-4.1%	-1.1%
Reimbursements for Property Tax Relief - \$100,000 Residential	823,997	823,997	823,997	823,997	823,997	823,997	823,997	0.0%	0.0%
Homestead Exemption	986,615	1,012,859	1,031,086	1,086,305	1,092,845	1,119,164	1,121,113	2.2%	0.2%
Reimbursements for Property Tax Relief - Remaining Residential	769,768	849,862	964,654	992,266	1,053,856	1,205,335	1,204,896	7.8%	0.0%
\$2.5 Million Minimum Disbursement	1,730,232	1,650,138	1,535,336	1,507,734	1,446,144	1,362,372	1,295,485	-4.7%	-4.9%
State-shared Taxes (Aid to Subdivisions)	2,428,468	2,455,608	1,446,074	1,281,412	1,088,665	1,169,589	1,167,836	-11.5%	-0.1%
Manufacturer's Depreciation Reimbursement	89,949	58,057	58,826	101,715	76,149	77,194	82,073	-1.5%	6.3%
State Grants	3,574,705	3,517,603	3,196,714	3,199,767	3,109,645	3,243,745	3,123,286	-2.2%	-3.7%
Education Finance Act (EFA)	6,563,721	5,823,505	4,624,766	3,856,334	4,552,768	4,668,917	4,694,149	-5.4%	0.5%
Education Improvement Act (EIA)	3,267,486	2,686,862	2,238,943	2,179,426	2,320,544	2,190,955	2,188,185	-6.5%	-0.1%
Education Lottery	261,975	274,867	261,808	280,025	216,178	256,455	232,258	-2.0%	-9.4%
Revenues from Federal Sources	3,912,886	5,375,415	6,666,005	7,692,937	5,097,900	5,618,637	4,808,439	3.5%	-14.4%
Revenues from Other Local Sources	262,142	246,511	325,287	310,470	348,727	422,914	524,535	12.3%	24.0%
Revenues from Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>37,079,151</b>	<b>38,642,236</b>	<b>37,588,765</b>	<b>42,643,239</b>	<b>58,400,737</b>	<b>40,880,812</b>	<b>37,422,833</b>	<b>0.2%</b>	<b>-8.5%</b>
Administration	12,412,755	12,572,398	12,560,478	12,755,621	12,569,584	15,532,400	15,411,593	3.7%	-0.8%
Instruction	13,713,210	14,091,207	13,509,195	12,954,848	13,505,191	13,740,293	13,264,070	-0.6%	-3.5%
Public Safety	3,297,638	3,535,339	3,470,631	3,798,032	3,506,682	3,183,381	3,989,361	3.2%	25.3%
Transportation	446,177	577,859	511,041	441,237	229,164	716,424	213,162	-11.6%	-70.2%
Health & Human Services	344,639	269,153	492,729	490,276	607,196	4,572	897,441	17.3%	19529.1%
Environment & Housing	558,762	696,671	652,177	700,906	669,843	415,262	505,113	-1.7%	21.6%
Recreation & Culture	79,416	77,438	114,641	108,751	154,964	222,132	234,035	19.7%	5.4%
Debt Service & Interest on Debt	1,432,543	1,589,081	1,560,098	2,508,449	1,627,126	2,933,110	1,453,911	0.2%	-50.4%
Purchase of Land & Facility Construction	903,832	786,297	888,706	5,696,262	22,215,065	2,622,469	642,142	-5.5%	-75.5%
All Other	3,890,179	4,446,793	3,829,069	3,188,857	3,315,922	1,510,769	812,005	-23.0%	-46.3%
Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Bamberg County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (School District only)</b>	<b>28,239,098</b>	<b>28,111,661</b>	<b>27,458,616</b>	<b>57,699,851</b>	<b>27,156,790</b>	<b>28,671,589</b>	<b>27,955,866</b>	<b>-0.2%</b>	<b>-2.5%</b>
Revenues from Local Sources	7,316,804	7,516,537	7,607,671	38,347,682	7,896,473	9,324,266	9,139,842	3.8%	-2.0%
Current Property Taxes	5,932,587	6,034,113	6,312,400	6,619,888	6,761,521	7,324,079	7,746,975	4.5%	5.8%
Current Real & Personal Property Taxes	5,760,534	5,920,840	6,209,447	6,541,376	6,672,372	7,232,531	7,647,896	4.8%	5.7%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	172,053	113,273	102,953	78,512	89,149	91,548	99,079	-8.8%	8.2%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,384,217	1,482,424	1,295,271	31,727,794	1,134,952	2,000,187	1,392,867	0.1%	-30.4%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	873,345	796,761	764,404	883,539	784,456	690,179	734,174	-2.9%	6.4%
Bonds & Leases	0	245,873	211,092	30,466,791	0	905,815	200,764	n/a	-77.8%
Miscellaneous	510,872	439,790	319,775	377,464	350,496	404,193	457,929	-1.8%	13.3%
Revenues from State Sources	17,257,545	16,162,947	14,221,356	13,436,033	14,173,667	14,435,002	14,300,411	-3.1%	-0.9%
Reimbursements for Property Tax Relief - \$100,000 Residential	823,997	823,997	823,997	823,997	823,997	823,997	823,997	0.0%	0.0%
Homestead Exemption	520,612	585,602	603,778	642,066	641,275	669,370	686,489	4.7%	2.6%
Reimbursements for Property Tax Relief - Remaining Residential	769,768	849,862	964,654	992,266	1,053,856	1,205,335	1,204,896	7.8%	0.0%
\$2.5 Million Minimum Disbursement	1,730,232	1,650,138	1,535,336	1,507,734	1,446,144	1,362,372	1,295,485	-4.7%	-4.9%
State-Shared Taxes (Aid to Subdivisions)	56,980	56,980	56,980	56,980	56,980	56,980	56,980	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	24,289	24,832	26,455	62,437	39,175	42,604	43,798	10.3%	2.8%
State Grants	3,238,485	3,386,302	3,084,639	3,034,768	3,022,750	3,158,017	3,074,174	-0.9%	-2.7%
Education Finance Act (EFA)	6,563,721	5,823,505	4,624,766	3,856,334	4,552,768	4,668,917	4,694,149	-5.4%	0.5%
Education Improvement Act (EIA)	3,267,486	2,686,862	2,238,943	2,179,426	2,320,544	2,190,955	2,188,185	-6.5%	-0.1%
Education Lottery	261,975	274,867	261,808	280,025	216,178	256,455	232,258	-2.0%	-9.4%
Revenues from Federal Sources	3,664,749	4,432,177	5,629,589	5,916,136	5,086,650	4,912,321	4,515,613	3.5%	-8.1%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District only)</b>	<b>27,032,668</b>	<b>27,288,742</b>	<b>26,687,046</b>	<b>30,874,978</b>	<b>49,035,235</b>	<b>30,428,503</b>	<b>27,794,255</b>	<b>0.5%</b>	<b>-8.7%</b>
Administration	11,181,561	11,420,646	11,387,947	11,456,075	11,498,855	12,633,017	12,740,153	2.2%	0.8%
Instruction	13,713,210	14,091,207	13,509,195	12,954,848	13,505,191	13,740,293	13,264,070	-0.6%	-3.5%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	207,876	177,149	1,854	0	0	0	0	-100.0%	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	53,596	35,758	64,621	57,443	83,971	60,893	64,988	3.3%	6.7%
Debt Service & Interest on Debt	1,233,413	1,440,569	1,460,400	2,430,742	1,573,394	1,254,204	1,255,814	0.3%	0.1%
Purchase of Land & Facility Construction	465,344	42,164	138,105	3,869,165	22,215,065	2,622,469	317,227	-6.2%	-87.9%
All Other	177,668	81,249	124,924	106,705	158,759	117,627	152,003	-2.6%	29.2%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

**Bamberg County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (County only)**</b>	<b>8,191,215</b>	<b>7,487,070</b>	<b>6,458,209</b>	<b>6,299,208</b>	<b>6,320,820</b>	<b>6,081,082</b>	<b>6,414,375</b>	<b>-4.0%</b>	<b>5.5%</b>
Revenues from Local Sources	5,524,020	5,054,165	5,026,448	4,959,242	5,129,406	4,790,131	5,119,868	-1.3%	6.9%
Current Property Taxes	3,254,483	3,119,668	3,099,368	3,114,391	3,285,653	3,299,232	3,601,515	1.7%	9.2%
Current Real & Personal Property Taxes	2,906,226	2,784,605	2,741,234	2,732,895	2,872,079	2,872,506	3,142,285	1.3%	9.4%
Fee In Lieu of Property Tax	18	18	18	18	18	18	18	0.1%	0.8%
All Other	348,239	335,045	358,117	381,478	413,557	426,708	459,212	4.7%	7.6%
Local Option Sales Tax	528,155	552,001	550,919	576,714	523,134	523,512	572,489	1.4%	9.4%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,741,382	1,382,495	1,376,161	1,268,137	1,320,619	967,387	945,864	-9.7%	-2.2%
Licenses & Permits	121,333	63,423	70,773	50,904	69,232	63,814	69,036	-9.0%	8.2%
Service Revenue & Charges	1,283,240	1,011,952	1,263,912	1,172,931	1,223,284	798,421	871,626	-6.2%	9.2%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	336,809	307,120	41,476	44,302	28,103	105,152	5,202	-50.1%	-95.1%
Revenues from State Sources	2,580,202	2,432,886	1,431,743	1,339,948	1,191,396	1,290,933	1,266,281	-11.2%	-1.9%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	346,161	308,531	312,181	328,410	336,012	341,877	369,563	1.1%	8.1%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	1,972,622	2,017,783	1,056,656	888,532	740,824	841,410	818,972	-13.6%	-2.7%
Manufacturer's Depreciation Reimbursement	57,654	25,150	24,184	30,883	28,464	26,080	29,629	-10.5%	13.6%
State Grants	203,765	81,422	38,722	92,123	86,095	81,566	48,117	-21.4%	-41.0%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	86,993	0	0	0	0	0	0	-100.0%	n/a
Revenues from Other Local Sources	0	19	18	18	18	18	28,226	n/a	156711.1%
<b>Total Expenditures (County only)**</b>	<b>6,006,248</b>	<b>7,128,592</b>	<b>6,757,804</b>	<b>6,372,418</b>	<b>6,006,932</b>	<b>7,198,955</b>	<b>5,999,079</b>	<b>0.0%</b>	<b>-16.7%</b>
Administration	255,731	331,969	470,440	475,796	321,533	2,058,782	1,912,543	39.8%	-7.1%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	1,448,427	1,734,256	1,604,818	1,774,016	1,706,905	1,556,285	2,177,545	7.0%	39.9%
Transportation	319,184	445,756	369,032	302,407	0	511,877	0	-100.0%	n/a
Health & Human Services	136,763	92,004	490,875	490,276	607,196	4,572	897,441	36.8%	19529.1%
Environment & Housing	40,250	65,559	47,675	49,017	216,049	44,779	59,329	6.7%	32.5%
Recreation & Culture	0	12,500	13,500	13,500	13,500	145,569	147,854	n/a	1.6%
Debt Service & Interest on Debt	0	0	0	0	0	1,499,635	144,365	n/a	-90.4%
Purchase of Land & Facility Construction	177,251	115,542	115,000	212,080	0	0	0	-100.0%	n/a
All Other	3,628,642	4,331,006	3,646,464	3,055,326	3,141,749	1,377,456	660,002	-24.7%	-52.1%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Bamberg County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>4,240,917</b>	<b>4,792,163</b>	<b>4,790,729</b>	<b>5,809,221</b>	<b>3,698,117</b>	<b>4,062,819</b>	<b>3,715,114</b>	<b>-2.2%</b>	<b>-8.6%</b>
Revenues from Local Sources	3,158,462	3,044,908	2,899,939	3,188,968	2,922,429	2,541,819	2,559,393	-3.4%	0.7%
Current Property Taxes	697,818	678,184	685,780	650,273	716,908	720,870	763,352	1.5%	5.9%
Current Real & Personal Property Taxes	637,609	609,935	615,221	575,126	643,131	650,775	690,414	1.3%	6.1%
Fee In Lieu of Property Tax	16,695	8,720	1,936	9,261	6,466	5,545	6,492	-14.6%	17.1%
All Other	43,514	59,529	68,623	65,886	67,311	64,550	66,446	7.3%	2.9%
Local Option Sales Tax	544,781	582,402	512,162	564,727	575,062	518,712	541,955	-0.1%	4.5%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	5,098	5,608	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,915,863	1,784,322	1,701,997	1,968,870	1,624,851	1,302,237	1,254,086	-6.8%	-3.7%
Licenses & Permits	802,135	702,849	665,762	992,490	679,239	688,015	637,850	-3.7%	-7.3%
Service Revenue & Charges	894,231	986,346	966,825	903,004	857,389	531,722	547,375	-7.9%	2.9%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	219,497	95,127	69,410	73,376	88,223	82,500	68,861	-17.6%	-16.5%
Revenues from State Sources	659,169	557,525	529,105	533,000	415,729	391,788	366,586	-9.3%	-6.4%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	119,842	118,726	115,127	115,829	115,558	107,917	65,061	-9.7%	-39.7%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	398,866	380,845	332,438	335,900	290,861	271,199	291,884	-5.1%	7.6%
Manufacturer's Depreciation Reimbursement	8,006	8,075	8,187	8,395	8,510	8,510	8,646	1.3%	1.6%
State Grants	132,455	49,879	73,353	72,876	800	4,162	995	-55.7%	-76.1%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	161,144	943,238	1,036,416	1,776,801	11,250	706,316	292,826	10.5%	-58.5%
Revenues from Other Local Sources	262,142	246,492	325,269	310,452	348,709	422,896	496,309	11.2%	17.4%
<b>Total Expenditures (Cities only)**</b>	<b>4,040,235</b>	<b>4,224,902</b>	<b>4,143,915</b>	<b>5,395,843</b>	<b>3,358,570</b>	<b>3,253,354</b>	<b>3,629,499</b>	<b>-1.8%</b>	<b>11.6%</b>
Administration	975,463	819,783	702,091	823,750	749,196	840,601	758,897	-4.1%	-9.7%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	1,849,211	1,801,083	1,865,813	2,024,016	1,799,777	1,627,096	1,811,816	-0.3%	11.4%
Transportation	126,993	132,103	142,009	138,830	229,164	204,547	213,162	9.0%	4.2%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	518,512	631,112	604,502	651,889	453,794	370,483	445,784	-2.5%	20.3%
Recreation & Culture	25,820	29,180	36,520	37,808	57,493	15,670	21,193	-3.2%	35.2%
Debt Service & Interest on Debt	199,130	148,512	99,698	77,707	53,732	179,271	53,732	-19.6%	-70.0%
Purchase of Land & Facility Construction	261,237	628,591	635,601	1,615,017	0	0	324,915	3.7%	n/a
All Other	83,869	34,538	57,681	26,826	15,414	15,686	0	-100.0%	n/a

\* Cities Included: Bamberg, Denmark, Earhardt, Govan & Olar. See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Bamberg County**

	FY 08	FY 09 est	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (Special Purpose District Only)**</b>	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (Special Purpose District Only)**</b>	0	0	0	0	0	0	0	n/a	n/a

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

<b>Population, Income, and Employment</b>	2007	2008	2009	2010	2011	2012	2013	6 Year Compound Growth Rate	FY 14 Percent Change
Population	16,226	16,104	16,022	15,970	15,864	15,790	15,440	-0.8%	-2.2%
Personal Income (thousands of dollars)	375,915	391,198	393,669	407,260	429,511	429,462	432,651	2.4%	0.7%
Per Capita Income	23,167	24,292	24,571	25,502	27,075	27,198	28,021	3.2%	3.0%
Labor Force	6,232	6,326	6,435	6,510	6,303	5,777	5,556	-1.9%	-3.8%
Employment	5,664	5,614	5,428	5,461	5,280	4,859	4,803	-2.7%	-1.2%
Unemployment	568	712	1,007	1,049	1,023	918	753	4.8%	-18.0%
Unemployment Rate (%)	9.1	11.3	15.6	16.1	16.2	15.9	13.6	6.9%	-14.5%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	9,884,888	9,831,965	10,097,548	10,384,552	10,764,082	11,344,181	12,111,842	3.4%	6.8%
School District Total	5,932,587	6,034,113	6,312,400	6,619,888	6,761,521	7,324,079	7,746,975	4.5%	5.8%
County Total	3,254,483	3,119,668	3,099,368	3,114,391	3,285,653	3,299,232	3,601,515	1.7%	9.2%
Cities Total	697,818	678,184	685,780	650,273	716,908	720,870	763,352	1.5%	5.9%
Special Purpose District Total	0	0	0	0	0	0	0	n/a	n/a

<b>Assessed Property Values for Tax Years</b>	2007	2008	2009	2010	2011	2012	2013	6 Year Compound Growth Rate	FY 14 Percent Change
Total Assessed Value	29,674,140	29,221,300	29,311,340	28,993,850	29,206,860	29,753,000	30,072,790	0.2%	1.1%
Owner Occupied (4% assessment ratio)	8,510,400	8,618,520	8,929,330	8,939,970	8,907,040	8,860,820	8,843,350	0.6%	-0.2%
Agricultural (Private) (4%)	1,820,030	1,843,010	1,840,980	1,867,370	1,888,380	1,917,920	1,933,230	1.0%	0.8%
Agricultural (Corporate) (6%)	91,380	76,090	76,090	68,130	54,560	54,560	54,560	-8.2%	0.0%
Commercial/Rental (6%)	5,459,340	5,714,940	5,842,370	6,017,600	6,100,300	6,279,910	6,260,600	2.3%	-0.3%
Personal Property (Vehicles) (6%)	4,473,180	4,347,360	3,863,500	3,487,550	3,796,260	4,021,170	4,225,340	-0.9%	5.1%
Other Personal Property (10.5%)	286,360	291,590	368,960	333,400	345,810	293,330	263,720	-1.4%	-10.1%
Manufacturing (10.5%)	2,731,360	2,018,860	2,072,530	2,209,890	2,091,110	2,045,570	2,173,620	-3.7%	6.3%
Utility (10.5%)	4,571,190	4,680,070	4,774,040	4,742,750	4,656,950	4,841,480	4,952,910	1.3%	2.3%
Business Personal (10.5%)	1,182,610	1,100,340	1,096,450	962,220	1,039,390	1,099,310	1,009,110	-2.6%	-8.2%
Motor Carrier (9.5%)	548,290	530,520	447,090	364,970	327,060	338,930	356,350	-6.9%	5.1%
Fee-in-Lieu and Joint Industrial Park	0	0	0	0	0	0	0	n/a	n/a

<b>Estimated Total Average Millage Rates</b>	<b>499.4</b>	<b>498.6</b>	<b>529.1</b>	<b>534.2</b>	<b>546.2</b>	<b>559.1</b>	<b>555.4</b>	<b>1.8%</b>	<b>-0.7%</b>
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Estimated average millage rates based upon data available - see definitions for detail.

**Barnwell County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>69,488,116</b>	<b>70,626,694</b>	<b>64,413,273</b>	<b>61,135,332</b>	<b>58,595,396</b>	<b>61,575,882</b>	<b>67,978,179</b>	<b>-0.4%</b>	<b>10.4%</b>
Revenues from Local Sources	26,646,192	32,014,400	28,782,165	28,011,953	27,890,390	24,300,648	30,748,130	2.4%	26.5%
Current Property Taxes	15,743,594	15,875,004	16,343,683	16,996,374	17,171,142	16,278,895	17,485,312	1.8%	7.4%
Current Real & Personal Property Taxes	14,937,848	14,957,822	15,380,973	16,013,934	16,089,323	15,279,087	16,284,044	1.4%	6.6%
Fee In Lieu of Property Tax (only Counties and Cities)	314,340	313,646	227,026	206,761	199,509	171,623	271,294	-2.4%	58.1%
All Other	491,407	603,535	735,684	775,680	882,310	828,185	929,974	11.2%	12.3%
Local Option Sales Tax	1,670,992	1,697,706	1,663,042	1,769,490	1,836,340	1,801,075	1,534,149	-1.4%	-14.8%
Local Hospitality Tax	179,890	240,036	247,800	247,950	252,156	265,099	264,148	6.6%	-0.4%
Local Accommodations Tax	32,716	36,584	95,396	102,687	131,876	99,356	24,264	-4.9%	-75.6%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	9,019,000	14,165,071	10,432,244	8,895,452	8,498,876	5,856,223	11,440,257	4.0%	95.4%
Licenses & Permits	3,177,420	1,931,665	2,611,164	3,790,678	1,781,516	1,687,745	1,845,904	-8.7%	9.4%
Service Revenue & Charges	4,358,354	4,081,384	3,448,466	3,312,308	3,687,831	3,078,870	5,444,418	3.8%	76.8%
Bonds & Leases	0	4,752,132	1,377,751	0	1,500,000	235,311	1,892,940	n/a	704.4%
Miscellaneous	1,483,226	3,399,890	2,994,863	1,792,466	1,529,529	854,297	2,256,995	7.2%	164.2%
Revenues from State Sources	33,070,113	31,173,293	25,900,770	24,497,417	23,154,933	24,494,207	25,403,057	-4.3%	3.7%
Reimbursements for Property Tax Relief - \$100,000 Residential	1,013,537	1,013,537	1,013,537	1,013,537	1,013,537	1,013,537	1,013,537	0.0%	0.0%
Homestead Exemption	1,090,333	1,092,922	1,121,732	1,139,387	1,167,037	1,159,592	1,244,548	2.2%	7.3%
Reimbursements for Property Tax Relief - Remaining Residential	894,278	1,051,222	1,260,638	1,312,941	1,425,213	1,604,125	1,673,095	11.0%	4.3%
\$2.5 Million Minimum Disbursement	1,605,721	1,448,778	1,239,362	1,187,059	1,074,787	943,192	794,073	-11.1%	-15.8%
State-shared Taxes (Aid to Subdivisions)	2,214,665	2,141,865	1,858,403	1,461,585	1,077,586	1,528,569	1,682,428	-4.5%	10.1%
Manufacturer's Depreciation Reimbursement	440,472	292,002	316,984	475,133	182,065	204,976	193,014	-12.8%	-5.8%
State Grants	8,721,728	8,726,398	7,364,070	6,087,529	5,348,271	5,964,619	6,662,029	-4.4%	11.7%
Education Finance Act (EFA)	11,784,149	10,653,612	8,462,342	7,377,125	8,266,805	8,909,861	9,180,463	-4.1%	3.0%
Education Improvement Act (EIA)	4,798,013	4,309,143	2,846,871	3,979,908	3,218,008	2,931,640	2,583,983	-9.8%	-11.9%
Education Lottery	507,217	443,814	416,830	463,213	381,624	234,096	375,887	-4.9%	60.6%
Revenues from Federal Sources	8,970,078	6,713,658	9,721,746	8,583,523	6,412,167	8,550,081	9,648,632	1.2%	12.8%
Revenues from Other Local Sources	801,733	725,343	8,592	42,439	1,137,906	4,230,946	2,178,360	18.1%	-48.5%
Revenues from Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>65,378,831</b>	<b>71,401,094</b>	<b>74,829,851</b>	<b>68,966,733</b>	<b>66,896,909</b>	<b>64,787,260</b>	<b>64,078,353</b>	<b>-0.3%</b>	<b>-1.1%</b>
Administration	21,463,663	22,068,430	24,294,384	22,261,290	21,896,561	22,865,445	22,905,020	1.1%	0.2%
Instruction	23,289,004	24,054,297	22,683,924	22,371,632	21,455,894	22,343,941	21,575,536	-1.3%	-3.4%
Public Safety	8,299,678	7,591,146	7,994,753	8,528,327	10,809,011	7,439,139	8,584,194	0.6%	15.4%
Transportation	1,547,458	678,117	556,886	452,456	687,986	2,027,528	1,423,434	-1.4%	-29.8%
Health & Human Services	1,144,778	1,153,125	1,079,277	1,051,024	1,144,737	1,068,594	1,630,652	6.1%	52.6%
Environment & Housing	3,177,673	4,131,465	4,547,147	3,898,413	3,761,902	2,240,300	2,434,894	-4.3%	8.7%
Recreation & Culture	821,809	606,452	678,870	685,717	655,495	639,605	614,046	-4.7%	-4.0%
Debt Service & Interest on Debt	2,751,788	8,550,294	4,339,778	2,811,349	2,776,334	2,757,140	2,659,024	-0.6%	-3.6%
Purchase of Land & Facility Construction	2,256,540	2,009,062	5,886,102	1,301,989	740,011	1,840,809	708,065	-17.6%	-61.5%
All Other	626,440	558,706	2,768,730	5,604,536	2,968,978	1,564,759	1,543,488	16.2%	-1.4%
Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Barnwell County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (School District only)</b>	<b>44,822,946</b>	<b>50,167,322</b>	<b>45,428,632</b>	<b>42,398,740</b>	<b>39,859,645</b>	<b>41,275,185</b>	<b>43,164,006</b>	<b>-0.6%</b>	<b>4.6%</b>
Revenues from Local Sources	11,546,964	18,407,157	14,257,793	12,316,982	12,654,420	11,077,925	12,502,982	1.3%	12.9%
Current Property Taxes	8,910,557	9,079,521	9,602,408	9,578,882	9,905,691	8,798,465	9,390,228	0.9%	6.7%
Current Real & Personal Property Taxes	8,773,612	8,939,840	9,480,684	9,473,967	9,811,193	8,697,532	9,281,271	0.9%	6.7%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	136,945	139,681	121,724	104,915	94,498	100,933	108,957	-3.7%	7.9%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	2,636,407	9,327,636	4,655,385	2,738,100	2,748,729	2,279,460	3,112,754	2.8%	36.6%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	1,735,970	1,581,760	1,622,783	1,557,085	1,473,020	1,307,253	1,356,297	-4.0%	3.8%
Bonds & Leases	0	4,752,132	1,377,751	0	0	235,311	1,150,573	n/a	389.0%
Miscellaneous	900,437	2,993,744	1,654,851	1,181,015	1,275,709	736,896	605,884	-6.4%	-17.8%
					0	0	0		
Revenues from State Sources	27,977,526	25,703,971	21,626,164	21,663,360	21,337,138	22,125,865	22,056,522	-3.9%	-0.3%
Reimbursements for Property Tax Relief - \$100,000 Residential	1,013,537	1,013,537	1,013,537	1,013,537	1,013,537	1,013,537	1,013,537	0.0%	0.0%
Homestead Exemption	610,019	607,830	610,382	616,062	625,001	620,328	644,506	0.9%	3.9%
Reimbursements for Property Tax Relief - Remaining Residential	894,278	1,051,222	1,260,638	1,312,941	1,425,213	1,604,125	1,673,095	11.0%	4.3%
\$2.5 Million Minimum Disbursement	1,605,721	1,448,778	1,239,362	1,187,059	1,074,787	943,192	794,073	-11.1%	-15.8%
State-Shared Taxes (Aid to Subdivisions)	66,380	66,380	66,380	66,380	66,380	62,854	66,380	0.0%	5.6%
Manufacturer's Depreciation Reimbursement	221,322	157,003	168,149	230,469	92,818	103,780	102,734	-12.0%	-1.0%
State Grants	6,476,890	5,952,652	5,541,673	5,416,666	5,172,965	5,702,452	5,621,864	-2.3%	-1.4%
Education Finance Act (EFA)	11,784,149	10,653,612	8,462,342	7,377,125	8,266,805	8,909,861	9,180,463	-4.1%	3.0%
Education Improvement Act (EIA)	4,798,013	4,309,143	2,846,871	3,979,908	3,218,008	2,931,640	2,583,983	-9.8%	-11.9%
Education Lottery	507,217	443,814	416,830	463,213	381,624	234,096	375,887	-4.9%	60.6%
Revenues from Federal Sources	5,298,456	6,056,194	9,544,675	8,418,398	5,868,087	8,071,395	8,604,502	8.4%	6.6%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District only)</b>	<b>45,153,973</b>	<b>50,164,554</b>	<b>44,423,453</b>	<b>43,745,353</b>	<b>41,930,148</b>	<b>42,894,062</b>	<b>42,695,597</b>	<b>-0.9%</b>	<b>-0.5%</b>
Administration	17,765,720	18,576,901	18,370,040	18,355,528	17,791,243	18,001,174	18,500,887	0.7%	2.8%
Instruction	23,289,004	24,054,297	22,683,924	22,371,632	21,455,894	22,343,941	21,575,536	-1.3%	-3.4%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	45,654	47,381	721	0	146	0	550	-52.1%	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	7,457	8,145	11,617	2,615	3,520	5,621	11,042	6.8%	96.4%
Debt Service & Interest on Debt	2,129,190	6,468,257	2,310,695	2,091,305	2,120,344	2,149,537	1,931,406	-1.6%	-10.1%
Purchase of Land & Facility Construction	1,755,247	914,972	806,211	783,620	393,980	219,569	515,925	-18.5%	135.0%
All Other	161,701	94,601	240,245	140,653	165,021	174,220	160,251	-0.2%	-8.0%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Barnwell County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (County only)**</b>	<b>18,525,260</b>	<b>14,110,578</b>	<b>12,562,195</b>	<b>12,219,549</b>	<b>10,941,698</b>	<b>14,176,810</b>	<b>17,284,741</b>	<b>-1.1%</b>	<b>21.9%</b>
Revenues from Local Sources	9,650,827	8,223,026	9,096,406	10,008,299	8,266,698	8,235,725	12,304,655	4.1%	49.4%
Current Property Taxes	5,362,321	5,528,785	5,365,618	5,591,339	5,792,045	6,024,123	6,514,287	3.3%	8.1%
Current Real & Personal Property Taxes	4,761,947	4,821,559	4,624,864	4,797,240	4,947,141	5,233,289	5,555,549	2.6%	6.2%
Fee In Lieu of Property Tax	313,646	313,646	227,026	206,761	196,736	168,527	238,513	-4.5%	41.5%
All Other	286,729	393,579	513,728	587,339	648,168	622,307	720,225	16.6%	15.7%
Local Option Sales Tax	1,015,318	1,018,059	1,021,235	1,102,515	1,125,011	1,085,465	1,019,814	0.1%	-6.0%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	62,325	71,284	84,677	81,997	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	3,273,188	1,676,183	2,647,228	3,243,161	1,264,965	1,044,140	4,770,554	6.5%	356.9%
Licenses & Permits	1,453,198	280,552	1,071,670	2,101,702	100,771	89,882	80,418	-38.3%	-10.5%
Service Revenue & Charges	1,626,378	1,352,730	651,802	752,477	1,161,070	951,568	3,138,150	11.6%	229.8%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	193,612	42,901	923,756	388,982	3,124	2,690	1,551,986	41.5%	57594.6%
Revenues from State Sources	4,476,649	4,582,973	3,465,790	2,211,250	1,291,332	1,811,002	2,651,640	-8.4%	46.4%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	382,101	386,683	416,462	417,512	437,836	437,757	489,931	4.2%	11.9%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	1,692,423	1,626,766	1,407,417	973,827	656,958	1,056,127	1,063,574	-7.4%	0.7%
Manufacturer's Depreciation Reimbursement	157,642	102,906	115,475	158,377	63,984	71,029	79,913	-10.7%	12.5%
State Grants	2,244,483	2,466,618	1,526,435	661,534	132,554	246,089	1,018,222	-12.3%	313.8%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	3,607,142	625,020	0	0	339,451	30,792	174,110	-39.7%	465.4%
Revenues from Other Local Sources	790,642	679,559	0	0	1,044,217	4,099,291	2,154,336	18.2%	-47.4%
<b>Total Expenditures (County only)**</b>	<b>13,219,012</b>	<b>14,277,832</b>	<b>19,815,214</b>	<b>17,705,496</b>	<b>18,945,268</b>	<b>15,693,868</b>	<b>13,516,122</b>	<b>0.4%</b>	<b>-13.9%</b>
Administration	2,527,394	2,321,425	4,878,457	2,482,635	2,916,994	3,640,908	3,120,606	3.6%	-14.3%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	5,326,831	5,025,018	5,613,582	5,388,774	8,280,120	4,760,713	4,717,675	-2.0%	-0.9%
Transportation	897,651	67,723	0	0	595,580	1,920,927	1,423,123	8.0%	-25.9%
Health & Human Services	1,099,124	1,105,744	1,078,556	1,051,024	1,140,758	1,064,761	1,625,584	6.7%	52.7%
Environment & Housing	2,433,025	3,444,419	3,879,528	3,209,958	3,097,237	1,297,562	1,225,488	-10.8%	-5.6%
Recreation & Culture	234,863	234,863	234,863	238,183	239,038	230,238	244,980	0.7%	6.4%
Debt Service & Interest on Debt	378,050	1,874,520	1,851,521	337,089	328,169	53,547	43,499	-30.3%	-18.8%
Purchase of Land & Facility Construction	0	0	0	0	0	1,521,119	136,815	n/a	-91.0%
All Other	322,074	204,120	2,278,707	4,997,833	2,347,372	1,204,093	978,352	20.3%	-18.7%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Barnwell County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>6,139,910</b>	<b>6,348,794</b>	<b>6,422,445</b>	<b>6,517,043</b>	<b>7,794,053</b>	<b>6,123,887</b>	<b>7,529,432</b>	<b>3.5%</b>	<b>23.0%</b>
Revenues from Local Sources	5,448,401	5,384,217	5,427,966	5,686,672	6,969,272	4,986,998	5,940,493	1.5%	19.1%
Current Property Taxes	1,470,716	1,266,698	1,375,657	1,826,153	1,473,406	1,456,307	1,580,797	1.2%	8.5%
Current Real & Personal Property Taxes	1,402,289	1,196,423	1,275,425	1,742,727	1,330,989	1,348,266	1,447,224	0.5%	7.3%
Fee In Lieu of Property Tax	694	0	0	0	2,773	3,096	32,781	90.1%	958.8%
All Other	67,733	70,275	100,232	83,426	139,644	104,945	100,792	6.8%	-4.0%
Local Option Sales Tax	655,674	679,647	641,807	666,975	711,329	715,610	514,335	-4.0%	-28.1%
Local Hospitality Tax	179,890	240,036	247,800	247,950	252,156	265,099	264,148	6.6%	-0.4%
Local Accommodations Tax	32,716	36,584	33,071	31,403	47,199	17,359	24,264	-4.9%	39.8%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	3,109,405	3,161,252	3,129,631	2,914,191	4,485,182	2,532,623	3,556,949	2.3%	40.4%
Licenses & Permits	1,724,222	1,651,113	1,539,494	1,688,976	1,680,745	1,597,863	1,765,486	0.4%	10.5%
Service Revenue & Charges	996,006	1,146,894	1,173,881	1,002,746	1,053,741	820,049	949,971	-0.8%	15.8%
Bonds & Leases	0	0	0	0	1,500,000	0	742,367	n/a	n/a
Miscellaneous	389,177	363,245	416,256	222,469	250,696	114,711	99,125	-20.4%	-13.6%
Revenues from State Sources	615,938	886,349	808,816	622,807	526,463	557,340	694,895	2.0%	24.7%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	98,213	98,409	94,888	105,813	104,200	101,507	110,111	1.9%	8.5%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	455,862	448,719	384,606	421,378	354,248	409,588	552,474	3.3%	34.9%
Manufacturer's Depreciation Reimbursement	61,508	32,093	33,360	86,287	25,263	30,167	10,367	-25.7%	-65.6%
State Grants	355	307,128	295,962	9,329	42,752	16,078	21,943	98.8%	36.5%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	64,480	32,444	177,071	165,125	204,629	447,894	870,020	54.3%	94.2%
Revenues from Other Local Sources	11,091	45,784	8,592	42,439	93,689	131,655	24,024	13.7%	-81.8%
<b>Total Expenditures (Cities only)**</b>	<b>7,005,846</b>	<b>6,958,708</b>	<b>10,591,184</b>	<b>7,515,884</b>	<b>6,021,493</b>	<b>6,199,330</b>	<b>7,866,634</b>	<b>2.0%</b>	<b>26.9%</b>
Administration	1,170,549	1,170,104	1,045,887	1,423,127	1,188,324	1,223,363	1,283,527	1.5%	4.9%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	2,972,847	2,566,128	2,381,171	3,139,553	2,528,891	2,678,426	3,866,519	4.5%	44.4%
Transportation	649,807	610,394	556,886	452,456	92,406	106,601	311	-72.0%	-99.7%
Health & Human Services	0	0	0	0	3,833	3,833	4,518	n/a	17.9%
Environment & Housing	744,648	687,046	667,619	688,455	664,665	942,738	1,209,406	8.4%	28.3%
Recreation & Culture	579,489	363,444	432,390	444,919	412,937	403,746	358,024	-7.7%	-11.3%
Debt Service & Interest on Debt	244,548	207,517	177,562	382,955	327,821	554,056	684,119	18.7%	23.5%
Purchase of Land & Facility Construction	501,293	1,094,090	5,079,891	518,369	346,031	100,121	55,325	-30.7%	-44.7%
All Other	142,665	259,985	249,778	466,050	456,585	186,446	404,885	19.0%	117.2%

/1 In FY 07 & FYs 10-13 Hilda was excluded

\* Cities Included: Barnwell, Blackville, Elko, Hilda, Kline, Snelling & Williston. See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Barnwell County**

	FY 08	FY 09 est	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (Special Purpose District Only)**</b>	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (Special Purpose District Only)**</b>	0	0	0	0	0	0	0	n/a	n/a

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.*

<b>Population, Income, and Employment</b>	2007	2008	2009	2010	2011	2012	2013	6 Year Compound Growth Rate	FY 14 Percent Change
Population	22,851	22,761	22,611	22,614	22,404	22,294	22,164	-0.5%	-0.6%
Personal Income (thousands of dollars)	522,770	555,677	564,163	575,912	593,171	591,557	589,730	2.0%	-0.3%
Per Capita Income	22,877	24,414	24,951	25,467	26,476	26,534	26,608	2.5%	0.3%
Labor Force	8,818	8,815	8,997	9,490	9,185	8,924	8,678	-0.3%	-2.8%
Employment	7,996	7,854	7,456	7,914	7,787	7,687	7,621	-0.8%	-0.9%
Unemployment	822	961	1,541	1,576	1,398	1,237	1,057	4.3%	-14.6%
Unemployment Rate (%)	9.3	10.9	17.1	16.6	15.2	13.9	12.2	4.6%	-12.2%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	15,743,594	15,875,004	16,343,683	16,996,374	17,171,142	16,278,895	17,485,312	1.8%	7.4%
School District Total	8,910,557	9,079,521	9,602,408	9,578,882	9,905,691	8,798,465	9,390,228	0.9%	6.7%
County Total	5,362,321	5,528,785	5,365,618	5,591,339	5,792,045	6,024,123	6,514,287	3.3%	8.1%
Cities Total	1,470,716	1,266,698	1,375,657	1,826,153	1,473,406	1,456,307	1,580,797	1.2%	8.5%
Special Purpose District Total	0	0	0	0	0	0	0	n/a	n/a

<b>Assessed Property Values for Tax Years</b>	2007	2008	2009	2010	2011	2012	2013	6 Year Compound Growth Rate	FY 14 Percent Change
Total Assessed Value	53,234,397	55,796,923	54,681,528	55,138,449	54,765,492	56,060,173	56,167,638	0.9%	0.2%
Owner Occupied (4% assessment ratio)	14,236,720	14,620,100	14,844,800	16,315,780	16,526,450	16,502,140	16,418,920	2.4%	-0.5%
Agricultural (Private) (4%)	1,364,110	1,388,340	1,410,420	1,430,670	1,446,650	1,466,740	1,474,720	1.3%	0.5%
Agricultural (Corporate) (6%)	88,720	70,980	63,940	72,880	81,680	69,890	65,670	-4.9%	-6.0%
Commercial/Rental (6%)	11,826,170	12,220,800	12,306,230	13,298,730	13,217,850	13,541,910	13,613,400	2.4%	0.5%
Personal Property (Vehicles) (6%)	7,422,521	7,301,074	6,447,697	6,092,282	6,284,704	6,892,229	7,148,226	-0.6%	3.7%
Other Personal Property (10.5%)	822,180	844,710	766,885	719,330	746,330	706,640	760,445	-1.3%	7.6%
Manufacturing (10.5%)	7,110,570	8,207,430	8,086,880	6,666,060	5,985,180	5,136,250	5,175,130	-5.2%	0.8%
Utility (10.5%)	6,016,320	6,536,280	6,682,620	6,862,610	6,792,130	7,445,890	7,407,500	3.5%	-0.5%
Business Personal (10.5%)	2,040,866	2,071,684	1,701,310	1,610,598	1,647,792	1,701,226	1,552,791	-4.5%	-8.7%
Motor Carrier (9.5%)	760,102	772,927	672,164	569,487	608,308	532,700	565,673	-4.8%	6.2%
Fee-in-Lieu and Joint Industrial Park	1,546,118	1,762,598	1,698,582	1,500,022	1,428,418	2,064,558	1,985,163	4.3%	-3.8%

<b>Estimated Total Average Millage Rates</b>	<b>395.3</b>	<b>388.0</b>	<b>388.6</b>	<b>397.5</b>	<b>403.0</b>	<b>412.1</b>	<b>421.0</b>	<b>1.1%</b>	<b>2.2%</b>
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Estimated average millage rates based upon data available - see definitions for detail.

**Beaufort County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>645,187,512</b>	<b>687,794,057</b>	<b>655,682,269</b>	<b>618,057,771</b>	<b>770,723,271</b>	<b>774,896,324</b>	<b>671,326,908</b>	<b>0.7%</b>	<b>-13.4%</b>
Revenues from Local Sources	418,477,972	475,667,634	447,659,769	399,572,991	543,800,136	543,858,623	432,425,746	0.5%	-20.5%
Current Property Taxes	244,247,640	282,365,861	275,202,043	284,413,726	286,622,393	283,541,422	289,108,249	2.9%	2.0%
Current Real & Personal Property Taxes	227,095,953	266,997,985	258,333,107	261,264,494	266,243,491	266,458,771	272,885,024	3.1%	2.4%
Fee In Lieu of Property Tax (only Counties and Cities)	25,657	27,283	30,374	27,570	137,437	134,898	373,890	56.3%	177.2%
All Other	17,126,030	15,340,593	16,838,562	23,121,662	20,241,465	16,947,753	15,849,335	-1.3%	-6.5%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	8,618,279	8,525,851	8,328,542	8,814,478	9,643,573	9,932,874	10,702,961	3.7%	7.8%
Local Accommodations Tax	3,703,810	3,444,853	3,260,749	3,859,018	4,167,479	9,349,474	10,356,796	18.7%	10.8%
Capital Projects/Transportation Tax	27,076,388	31,697,153	29,311,579	30,502,729	31,734,739	24,506,326	330,889	-52.0%	-98.6%
Licenses, Fees, Charges, & Bonds	134,831,855	149,633,916	131,556,856	71,983,040	211,631,952	216,528,527	121,926,851	-1.7%	-43.7%
Licenses & Permits	27,791,186	24,086,146	23,311,167	23,651,144	28,128,954	30,312,166	29,245,824	0.9%	-3.5%
Service Revenue & Charges	37,554,264	26,202,610	30,112,593	34,822,186	30,890,193	31,998,787	19,688,850	-10.2%	-38.5%
Bonds & Leases	45,194,906	85,754,268	64,593,979	4,195,608	139,421,748	142,613,884	63,794,935	5.9%	-55.3%
Miscellaneous	24,291,499	13,590,892	13,539,117	9,314,102	13,191,057	11,603,690	9,197,242	-14.9%	-20.7%
Revenues from State Sources	98,787,956	95,069,227	96,077,459	93,730,754	94,711,215	102,088,760	99,654,575	0.1%	-2.4%
Reimbursements for Property Tax Relief - \$100,000 Residential	7,036,261	7,036,261	7,036,261	7,036,261	7,036,261	7,036,261	7,036,261	0.0%	0.0%
Homestead Exemption	3,536,666	5,027,408	5,097,432	4,591,359	4,680,065	4,795,319	5,289,417	6.9%	10.3%
Reimbursements for Property Tax Relief - Remaining Residential	39,246,976	39,884,116	40,786,514	41,014,878	41,527,119	40,199,615	42,783,003	1.4%	6.4%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	15,150,921	14,377,198	14,154,322	12,952,503	13,026,814	14,844,437	16,361,907	1.3%	10.2%
Manufacturer's Depreciation Reimbursement	42,928	45,750	45,750	28,828	36,762	29,822	34,969	-3.4%	17.3%
State Grants	16,339,663	14,570,206	14,611,877	13,948,819	16,574,672	18,292,202	11,104,176	-6.2%	-39.3%
Education Finance Act (EFA)	2,539,184	0	0	0	596,110	2,061,377	3,560,564	5.8%	72.7%
Education Improvement Act (EIA)	14,136,281	13,338,489	13,027,014	12,854,461	10,086,567	13,830,804	12,541,122	-2.0%	-9.3%
Education Lottery	759,075	789,799	1,318,289	1,303,645	1,146,845	998,923	943,156	3.7%	-5.6%
Revenues from Federal Sources	25,044,267	22,099,103	25,268,014	30,265,992	30,608,641	28,624,485	33,095,814	4.8%	15.6%
Revenues from Other Local Sources	5,693,813	5,785,522	5,515,390	6,064,501	5,917,849	5,218,244	11,623,780	12.6%	122.8%
Revenues from Special Purpose Districts	97,183,505	89,172,571	81,161,637	88,423,533	95,685,430	95,106,212	94,526,993	-0.5%	-0.6%
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>588,519,128</b>	<b>713,767,839</b>	<b>749,744,186</b>	<b>683,064,402</b>	<b>675,160,460</b>	<b>705,385,877</b>	<b>646,648,040</b>	<b>1.6%</b>	<b>-8.3%</b>
Administration	136,595,196	149,633,052	157,660,378	155,088,670	157,311,248	161,577,130	141,667,685	0.6%	-12.3%
Instruction	112,008,956	117,066,260	122,500,387	124,987,223	119,726,825	125,976,619	124,543,726	1.8%	-1.1%
Public Safety	65,854,277	69,405,186	67,539,248	69,478,450	70,398,081	71,134,093	67,668,100	0.5%	-4.9%
Transportation	5,300,959	5,034,587	7,932,212	9,499,672	8,060,720	10,754,952	5,130,637	-0.5%	-52.3%
Health & Human Services	16,648,163	18,829,800	19,727,692	18,337,899	17,242,808	17,448,597	16,004,163	-0.7%	-8.3%
Environment & Housing	13,366,853	14,841,140	13,162,691	15,523,259	13,595,701	13,597,021	17,067,086	4.2%	25.5%
Recreation & Culture	11,241,060	16,870,821	16,860,695	16,509,465	14,877,498	16,525,817	13,463,262	3.1%	-18.5%
Debt Service & Interest on Debt	48,908,647	81,938,207	75,562,290	78,516,366	105,992,951	138,874,489	83,223,849	9.3%	-40.1%
Purchase of Land & Facility Construction	83,534,724	146,296,930	173,895,822	95,873,356	66,754,196	46,888,590	65,043,302	-4.1%	38.7%
All Other	2,294,346	2,626,647	5,218,302	7,053,481	6,491,780	7,523,223	17,374,191	40.1%	130.9%
Special Purpose Districts	92,765,947	91,225,208	89,684,469	92,196,561	94,708,652	95,085,346	95,462,039	0.5%	0.4%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Beaufort County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (School District only)</b>	<b>291,782,375</b>	<b>345,187,401</b>	<b>323,355,127</b>	<b>269,182,637</b>	<b>327,108,920</b>	<b>288,812,503</b>	<b>334,627,561</b>	<b>2.3%</b>	<b>15.9%</b>
Revenues from Local Sources	200,973,775	257,205,856	230,224,307	171,501,116	231,118,343	188,591,633	232,647,514	2.5%	23.4%
Current Property Taxes	142,855,717	162,129,894	156,768,062	159,909,079	163,714,676	165,540,927	162,180,810	2.1%	-2.0%
Current Real & Personal Property Taxes	142,689,283	161,952,575	156,619,844	159,794,306	163,609,611	165,427,081	162,059,531	2.1%	-2.0%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	166,434	177,319	148,218	114,773	105,065	113,846	121,279	-5.1%	6.5%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	58,118,058	95,075,962	73,456,245	11,592,037	67,403,667	23,050,706	70,466,704	3.3%	205.7%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	7,956,308	4,227,054	3,250,423	2,386,262	2,317,403	2,340,489	2,281,949	-18.8%	-2.5%
Bonds & Leases	45,194,906	85,754,268	64,593,979	4,195,608	55,838,006	13,414,929	62,549,834	5.6%	366.3%
Miscellaneous	4,966,844	5,094,640	5,611,843	5,010,167	9,248,258	7,295,288	5,634,921	2.1%	-22.8%
Revenues from State Sources	71,816,556	69,144,772	69,978,932	71,202,462	69,809,206	74,747,439	79,173,679	1.6%	5.9%
Reimbursements for Property Tax Relief - \$100,000 Residential	7,036,261	7,036,261	7,036,261	7,036,261	7,036,261	7,036,261	7,036,261	0.0%	0.0%
Homestead Exemption	2,608,272	2,706,241	2,736,245	2,890,065	2,902,586	2,929,121	3,077,758	2.8%	5.1%
Reimbursements for Property Tax Relief - Remaining Residential	39,246,976	39,884,116	40,786,514	41,014,878	41,527,119	40,199,615	42,783,003	1.4%	6.4%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	418,067	418,067	418,067	418,067	418,067	418,067	418,067	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	5,072,440	4,971,799	4,656,542	5,685,085	6,095,651	7,273,271	8,813,748	9.6%	21.2%
Education Finance Act (EFA)	2,539,184	0	0	0	596,110	2,061,377	3,560,564	5.8%	72.7%
Education Improvement Act (EIA)	14,136,281	13,338,489	13,027,014	12,854,461	10,086,567	13,830,804	12,541,122	-2.0%	-9.3%
Education Lottery	759,075	789,799	1,318,289	1,303,645	1,146,845	998,923	943,156	3.7%	-5.6%
Revenues from Federal Sources	18,992,044	18,836,773	23,151,888	26,479,059	26,181,371	25,473,431	22,806,368	3.1%	-10.5%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District only)</b>	<b>248,853,383</b>	<b>339,793,003</b>	<b>376,389,504</b>	<b>317,094,656</b>	<b>294,067,923</b>	<b>287,361,926</b>	<b>302,914,724</b>	<b>3.3%</b>	<b>5.4%</b>
Administration	80,542,115	84,276,410	89,799,111	93,953,728	94,610,840	94,030,804	95,180,148	2.8%	1.2%
Instruction	112,008,956	117,066,260	122,500,387	124,987,223	119,726,825	125,976,619	124,543,726	1.8%	-1.1%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	318,551	328,127	240,815	230,449	224,578	214,286	237,357	-4.8%	10.8%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	1,990	1,708	8,953	4,282	7,883	3,376	3,647	10.6%	8.0%
Debt Service & Interest on Debt	36,612,866	41,524,987	51,701,894	52,759,130	57,107,417	53,025,182	58,030,453	8.0%	9.4%
Purchase of Land & Facility Construction	19,092,749	96,366,046	109,599,710	42,179,291	19,053,501	9,535,878	20,024,404	0.8%	110.0%
All Other	276,156	229,465	2,538,634	2,980,553	3,336,879	4,575,781	4,894,989	61.5%	7.0%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

**Beaufort County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (County only)**</b>	<b>175,676,661</b>	<b>176,016,787</b>	<b>170,148,348</b>	<b>176,061,219</b>	<b>203,627,954</b>	<b>284,112,531</b>	<b>139,683,210</b>	<b>-3.7%</b>	<b>-50.8%</b>
Revenues from Local Sources	147,279,125	149,933,486	144,738,621	153,646,379	180,164,039	260,836,157	108,991,274	-4.9%	-58.2%
Current Property Taxes	76,878,758	91,626,459	87,175,153	92,881,343	89,960,190	87,788,870	93,953,773	3.4%	7.0%
Current Real & Personal Property Taxes	66,902,778	86,714,176	82,021,010	81,661,463	82,064,211	82,726,159	89,095,311	4.9%	7.7%
Fee In Lieu of Property Tax	0	0	0	0	105,118	109,139	97,259	n/a	-10.9%
All Other	9,975,980	4,912,283	5,154,143	11,219,880	7,790,861	4,953,572	4,761,203	-11.6%	-3.9%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax (2%)	1,066,743	1,283,257	1,153,119	1,338,394	1,691,725	1,657,677	1,843,397	9.5%	11.2%
Local Accommodations Tax	668,287	605,400	562,867	704,703	923,206	948,991	983,412	6.7%	3.6%
Capital Projects/Transportation Tax	27,076,388	31,697,153	29,311,579	30,502,729	31,734,739	24,506,326	330,889	-52.0%	-98.6%
Licenses, Fees, Charges, & Bonds	41,588,949	24,721,217	26,535,903	28,219,210	55,854,179	145,934,293	11,879,803	-18.8%	-91.9%
Licenses & Permits	7,016,393	4,604,463	4,140,044	3,954,119	4,732,847	4,825,662	2,924,767	-13.6%	-39.4%
Service Revenue & Charges	21,042,577	13,455,684	17,481,717	21,648,408	18,604,073	19,594,501	7,054,491	-16.7%	-64.0%
Bonds & Leases	0	0	0	0	30,163,280	119,125,901	0	n/a	n/a
Miscellaneous	13,529,979	6,661,070	4,914,142	2,616,683	2,353,979	2,388,229	1,900,545	-27.9%	-20.4%
Revenues from State Sources	18,607,874	18,990,157	19,956,704	16,059,759	17,644,014	18,817,914	11,583,383	-7.6%	-38.4%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	605,659	1,982,741	2,056,885	1,387,705	1,454,586	1,530,553	1,832,086	20.3%	19.7%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	7,904,450	7,562,665	7,952,108	6,451,704	6,465,060	7,206,328	8,300,682	0.8%	15.2%
Manufacturer's Depreciation Reimbursement	42,928	45,750	45,750	28,828	36,762	29,364	34,501	-3.6%	17.5%
State Grants	10,054,837	9,399,001	9,901,961	8,191,522	9,687,606	10,051,669	1,416,114	-27.9%	-85.9%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	5,649,908	2,928,132	1,582,545	2,368,026	1,863,970	1,266,413	9,925,386	9.8%	683.7%
Revenues from Other Local Sources	4,139,754	4,165,012	3,870,478	3,987,055	3,955,931	3,192,047	9,183,167	14.2%	187.7%
<b>Total Expenditures (County only)**</b>	<b>168,080,619</b>	<b>192,105,055</b>	<b>207,326,697</b>	<b>190,955,722</b>	<b>196,307,103</b>	<b>238,401,337</b>	<b>160,377,392</b>	<b>-0.8%</b>	<b>-32.7%</b>
Administration	33,978,035	46,488,292	47,349,904	40,806,269	39,155,742	39,330,972	10,173,915	-18.2%	-74.1%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	35,793,955	39,444,746	39,936,824	40,958,603	40,988,974	40,778,492	36,025,652	0.1%	-11.7%
Transportation	4,437,981	3,986,838	6,560,974	8,360,752	6,472,579	8,953,202	3,937,930	-2.0%	-56.0%
Health & Human Services	16,329,612	18,501,673	18,475,903	18,107,450	17,018,230	17,234,311	15,766,806	-0.6%	-8.5%
Environment & Housing	8,571,805	7,767,120	7,894,834	7,546,019	6,755,933	6,552,413	9,870,246	2.4%	50.6%
Recreation & Culture	10,424,314	15,125,229	15,840,366	15,084,114	13,639,421	14,873,517	11,557,640	1.7%	-22.3%
Debt Service & Interest on Debt	10,119,245	36,434,289	18,491,464	21,661,994	40,830,978	83,248,924	22,423,937	14.2%	-73.1%
Purchase of Land & Facility Construction	48,425,672	24,356,868	52,776,428	38,430,521	31,445,246	27,429,506	41,668,386	-2.5%	51.9%
All Other	0	0	0	0	0	0	8,952,880	n/a	n/a

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Beaufort County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>80,544,971</b>	<b>77,417,298</b>	<b>81,017,157</b>	<b>84,390,382</b>	<b>144,300,967</b>	<b>106,865,078</b>	<b>102,489,144</b>	<b>4.1%</b>	<b>-4.1%</b>
Revenues from Local Sources	70,225,072	68,528,292	72,696,841	74,425,496	132,517,754	94,430,833	90,786,958	4.4%	-3.9%
Current Property Taxes	24,513,165	28,609,508	31,258,828	31,623,304	32,947,527	30,211,625	32,973,666	5.1%	9.1%
Current Real & Personal Property Taxes	17,503,892	18,331,234	19,692,253	19,808,725	20,569,669	18,305,531	21,730,182	3.7%	18.7%
Fee In Lieu of Property Tax	25,657	27,283	30,374	27,570	32,319	25,759	276,631	48.6%	973.9%
All Other	6,983,616	10,250,991	11,536,201	11,787,009	12,345,539	11,880,335	10,966,853	7.8%	-7.7%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	7,551,536	7,242,594	7,175,423	7,476,084	7,951,848	8,275,197	8,859,564	2.7%	7.1%
Local Accommodations Tax	3,035,523	2,839,453	2,697,882	3,154,315	3,244,273	8,400,483	9,373,384	20.7%	11.6%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	35,124,848	29,836,737	31,564,708	32,171,793	88,374,106	47,543,528	39,580,344	2.0%	-16.7%
Licenses & Permits	20,774,793	19,481,683	19,171,123	19,697,025	23,396,107	25,486,504	26,321,057	4.0%	3.3%
Service Revenue & Charges	8,555,379	8,519,872	9,380,453	10,787,516	9,968,717	10,063,797	10,352,410	3.2%	2.9%
Bonds & Leases	0	0	0	0	53,420,462	10,073,054	1,245,101	n/a	-87.6%
Miscellaneous	5,794,676	1,835,182	3,013,132	1,687,252	1,588,820	1,920,173	1,661,776	-18.8%	-13.5%
Revenues from State Sources	8,363,526	6,934,298	6,141,823	6,468,533	7,257,995	8,523,407	8,897,513	1.0%	4.4%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	322,735	338,426	304,302	313,589	322,893	335,645	379,573	2.7%	13.1%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	6,828,404	6,396,466	5,784,147	6,082,732	6,143,687	7,220,042	7,643,158	1.9%	5.9%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	458	468	n/a	2.2%
State Grants	1,212,386	199,406	53,374	72,212	791,415	967,262	874,314	-5.3%	-9.6%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	402,315	334,198	533,581	1,418,907	2,563,300	1,884,641	364,060	-1.7%	-80.7%
Revenues from Other Local Sources	1,554,059	1,620,510	1,644,912	2,077,446	1,961,918	2,026,197	2,440,613	7.8%	20.5%
<b>Total Expenditures (Cities only)**</b>	<b>78,819,179</b>	<b>90,644,572</b>	<b>76,343,516</b>	<b>82,817,463</b>	<b>90,076,782</b>	<b>84,537,268</b>	<b>87,893,885</b>	<b>1.8%</b>	<b>4.0%</b>
Administration	22,075,046	18,868,350	20,511,363	20,328,673	23,544,666	28,215,354	36,313,622	8.6%	28.7%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	30,060,322	29,960,440	27,602,424	28,519,847	29,409,107	30,355,601	31,642,448	0.9%	4.2%
Transportation	862,978	1,047,749	1,371,238	1,138,920	1,588,141	1,801,750	1,192,707	5.5%	-33.8%
Health & Human Services	0	0	1,010,974	0	0	0	0	n/a	n/a
Environment & Housing	4,795,048	7,074,020	5,267,857	7,977,240	6,839,768	7,044,608	7,196,840	7.0%	2.2%
Recreation & Culture	814,756	1,743,884	1,011,376	1,421,069	1,230,194	1,648,924	1,901,975	15.2%	15.3%
Debt Service & Interest on Debt	2,176,536	3,978,931	5,368,932	4,095,242	8,054,556	2,600,383	2,769,459	4.1%	6.5%
Purchase of Land & Facility Construction	16,016,303	25,574,016	11,519,684	15,263,544	16,255,449	9,923,206	3,350,512	-23.0%	-66.2%
All Other	2,018,190	2,397,182	2,679,668	4,072,928	3,154,901	2,947,442	3,526,322	9.7%	19.6%

\* Cities Included: Beaufort, Bluffton, Hilton Head Island & Port Royal. See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Beaufort County**

	<b>FY 08</b>	<b>FY 09 est</b>	<b>FY 10</b>	<b>FY 11 est</b>	<b>FY 12</b>	<b>FY 13 est</b>	<b>FY 14</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
<b>Total Revenues (Special Purpose District Only)**</b>	97,183,505	89,172,571	81,161,637	88,423,533	95,685,430	95,106,212	94,526,993	-0.5%	-0.6%
<b>Total Expenditures (Special Purpose District Only)**</b>	92,765,947	91,225,208	89,684,469	92,196,561	94,708,652	95,085,346	95,462,039	0.5%	0.4%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.*

<b>Population, Income, and Employment</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
Population	151,411	156,399	159,737	162,958	164,106	167,782	171,569	2.1%	2.3%
Personal Income (thousands of dollars)	6,716,402	6,827,334	6,691,585	6,464,869	6,897,402	7,362,045	7,507,264	1.9%	2.0%
Per Capita Income	44,359	43,653	41,891	39,672	42,030	43,879	43,757	-0.2%	-0.3%
Labor Force	63,906	63,741	62,884	65,338	65,363	65,705	66,951	0.8%	1.9%
Employment	61,117	60,361	57,398	59,686	59,662	60,717	62,630	0.4%	3.2%
Unemployment	2,789	3,380	5,486	5,652	5,701	4,988	4,321	7.6%	-13.4%
Unemployment Rate (%)	4.4	5.3	8.7	8.7	8.7	7.6	6.5	6.7%	-14.5%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	<b>FY 08</b>	<b>FY 09</b>	<b>FY 10</b>	<b>FY 11</b>	<b>FY 12</b>	<b>FY 13</b>	<b>FY 14</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
Total for School Districts, Counties, Cities, & Special Dist.	267,431,868	307,968,968	338,197,038	320,545,581	333,207,975	329,919,502	325,111,010	3.3%	-1.5%
School District Total	142,855,717	162,129,894	156,768,062	159,909,079	163,714,676	165,540,927	162,180,810	2.1%	-2.0%
County Total	76,878,758	91,626,459	87,175,153	92,881,343	89,960,190	87,788,870	93,953,773	3.4%	7.0%
Cities Total	24,513,165	28,609,508	31,258,828	31,623,304	32,947,527	30,211,625	32,973,666	5.1%	9.1%
Special Purpose District Total	23,184,228	25,603,107	62,994,995	36,131,855	46,585,582	46,378,080	36,002,761	7.6%	-22.4%

<b>Assessed Property Values for Tax Years</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
Total Assessed Value	1,711,432,639	1,790,155,982	2,065,658,163	1,866,504,222	1,830,596,308	1,741,621,052	1,832,352,733	1.1%	5.2%
Owner Occupied (4% assessment ratio)	484,180,285	490,746,181	599,994,360	550,967,002	556,170,818	478,709,080	512,122,510	0.9%	7.0%
Agricultural (Private) (4%)	842,904	5,198,338	4,459,530	1,886,986	2,243,542	2,036,740	231,120	-19.4%	-88.7%
Agricultural (Corporate) (6%)	16,666	5,628,217	35,960	4,731,045	4,396,607	4,495,100	8,601,700	183.2%	91.4%
Commercial/Rental (6%)	1,011,182,886	1,051,112,560	1,228,886,560	1,086,217,397	1,084,148,951	1,049,175,910	1,085,634,490	1.2%	3.5%
Personal Property (Vehicles) (6%)	91,447,129	84,789,341	68,033,753	67,038,928	71,519,656	82,618,600	99,799,940	1.5%	20.8%
Other Personal Property (10.5%)	36,610,343	50,935,016	55,640,570	56,371,420	31,451,860	38,350,540	39,027,260	1.1%	1.8%
Manufacturing (10.5%)	2,705,620	5,118,211	9,635,030	3,500,273	3,206,168	5,734,927	5,783,771	13.5%	0.9%
Utility (10.5%)	35,059,355	41,492,030	44,426,780	44,049,480	43,518,930	46,062,250	46,062,490	4.7%	0.0%
Business Personal (10.5%)	48,034,881	53,783,518	53,193,050	49,693,872	31,920,022	32,624,210	32,912,672	-6.1%	0.9%
Motor Carrier (9.5%)	1,352,570	1,352,570	1,352,570	2,047,819	2,019,754	1,813,695	2,176,780	8.3%	20.0%
Fee-in-Lieu and Joint Industrial Park	0	0	0	0	0	0	0	n/a	n/a

<b>Estimated Total Average Millage Rates</b>	<b>224.8</b>	<b>206.0</b>	<b>209.2</b>	<b>211.3</b>	<b>214.2</b>	<b>235.8</b>	<b>218.7</b>	<b>-0.5%</b>	<b>-7.2%</b>
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Estimated average millage rates based upon data available - see definitions for detail.

**Berkeley County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>425,502,105</b>	<b>396,568,416</b>	<b>436,167,370</b>	<b>451,978,720</b>	<b>472,905,892</b>	<b>518,210,231</b>	<b>832,681,474</b>	<b>11.8%</b>	<b>60.7%</b>
Revenues from Local Sources	226,352,453	203,176,737	230,918,127	253,169,896	270,049,062	293,527,978	608,067,334	17.9%	107.2%
Current Property Taxes	111,695,752	121,681,646	131,042,636	132,030,022	133,893,848	138,266,260	152,263,987	5.3%	10.1%
Current Real & Personal Property Taxes	104,200,112	114,296,330	122,530,482	123,225,386	124,818,723	132,453,033	146,576,504	5.9%	10.7%
Fee In Lieu of Property Tax (only Counties and Cities)	3,341,575	2,819,335	3,028,734	2,935,750	3,313,391	3,310,635	3,326,974	-0.1%	0.5%
All Other	4,154,065	4,565,981	5,483,421	5,868,886	5,761,734	2,502,592	2,360,509	-9.0%	-5.7%
Local Option Sales Tax	17,339,485	13,873,836	14,426,709	12,656,528	13,615,834	13,101,264	15,163,193	-2.2%	15.7%
Local Hospitality Tax	510,947	200,076	594,006	594,796	622,100	639,395	662,852	4.4%	3.7%
Local Accommodations Tax	0	452,977	389,366	406,925	420,882	418,469	540,050	n/a	29.1%
Capital Projects/Transportation Tax	0	0	16,430,614	17,717,652	18,561,989	19,440,084	22,388,703	n/a	15.2%
Licenses, Fees, Charges, & Bonds	96,806,269	66,968,202	68,034,795	89,763,973	102,934,409	121,662,506	417,048,549	27.6%	242.8%
Licenses & Permits	13,084,935	14,017,089	13,975,833	13,509,361	13,223,753	14,117,943	16,185,007	3.6%	14.6%
Service Revenue & Charges	49,832,198	44,687,220	46,750,854	46,103,167	44,160,970	45,015,865	41,471,519	-3.0%	-7.9%
Bonds & Leases	21,383,610	0	0	20,293,341	37,620,000	53,432,110	350,969,375	59.4%	556.9%
Miscellaneous	12,505,526	8,263,893	7,308,108	9,858,104	7,929,686	9,096,588	8,422,648	-6.4%	-7.4%
Revenues from State Sources	165,475,225	158,096,053	157,924,458	146,032,275	158,015,262	179,216,884	182,959,344	1.7%	2.1%
Reimbursements for Property Tax Relief - \$100,000 Residential	7,891,272	7,891,272	7,891,272	7,891,272	7,891,272	7,891,272	7,891,272	0.0%	0.0%
Homestead Exemption	3,562,547	3,662,064	3,662,682	3,949,537	4,150,949	4,003,720	4,293,614	3.2%	7.2%
Reimbursements for Property Tax Relief - Remaining Residential	19,024,769	20,003,847	22,306,998	22,656,343	23,447,176	24,651,064	25,565,619	5.0%	3.7%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	10,599,786	10,241,107	8,738,772	7,858,957	7,506,962	8,641,453	9,049,998	-2.6%	4.7%
Manufacturer's Depreciation Reimbursement	1,827,115	1,802,012	1,822,650	1,609,853	1,786,477	1,571,957	1,560,465	-2.6%	-0.7%
State Grants	38,225,380	37,109,371	47,229,397	40,303,789	39,457,661	50,632,751	49,396,218	4.4%	-2.4%
Education Finance Act (EFA)	64,833,546	58,770,146	47,164,439	43,623,970	51,602,750	57,282,422	61,665,300	-0.8%	7.7%
Education Improvement Act (EIA)	17,805,073	16,996,807	16,987,843	16,437,984	21,343,801	23,430,714	22,070,306	3.6%	-5.8%
Education Lottery	1,705,737	1,619,428	2,120,405	1,700,570	828,214	1,111,532	1,466,552	-2.5%	31.9%
Revenues from Federal Sources	29,511,896	30,634,652	43,028,084	48,162,334	39,684,041	37,836,034	36,280,670	3.5%	-4.1%
Revenues from Other Local Sources	1,724,088	2,173,931	1,761,059	2,018,682	2,502,102	4,887,982	2,546,847	6.7%	-47.9%
Revenues from Special Purpose Districts	2,438,443	2,487,043	2,535,642	2,595,534	2,655,425	2,741,352	2,827,279	2.5%	3.1%
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>434,058,532</b>	<b>449,558,755</b>	<b>462,593,881</b>	<b>453,562,505</b>	<b>472,301,131</b>	<b>487,836,055</b>	<b>509,806,456</b>	<b>2.7%</b>	<b>4.5%</b>
Administration	132,564,091	136,316,880	135,886,110	140,015,299	136,903,749	146,819,580	152,424,041	2.4%	3.8%
Instruction	131,332,534	135,436,584	136,266,611	133,806,135	139,102,264	145,320,844	148,082,355	2.0%	1.9%
Public Safety	36,405,790	36,552,363	42,609,077	37,611,829	39,465,533	40,132,592	42,545,887	2.6%	6.0%
Transportation	7,401,257	7,501,969	6,652,682	7,678,508	8,236,281	9,771,728	21,054,267	19.0%	115.5%
Health & Human Services	9,992,478	9,893,632	9,436,941	9,698,815	9,956,124	10,546,379	10,188,945	0.3%	-3.4%
Environment & Housing	9,397,280	9,759,733	8,576,232	9,498,572	10,157,889	10,177,017	9,322,865	-0.1%	-8.4%
Recreation & Culture	10,029,830	9,901,074	13,019,811	11,715,520	10,778,538	10,997,631	12,809,387	4.2%	16.5%
Debt Service & Interest on Debt	49,808,259	42,084,238	42,500,343	43,011,023	46,719,448	49,233,207	40,859,492	-3.2%	-17.0%
Purchase of Land & Facility Construction	43,767,822	58,881,597	63,305,124	56,669,739	67,661,062	61,424,428	69,000,641	7.9%	12.3%
All Other	899,755	787,799	1,914,614	1,368,801	770,052	793,071	829,611	-1.3%	4.6%
Special Purpose Districts	2,459,436	2,442,886	2,426,336	2,488,264	2,550,191	2,619,578	2,688,965	1.5%	2.6%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Berkeley County**

	<b>FY 08</b>	<b>FY 09</b>	<b>FY 10</b>	<b>FY 11</b>	<b>FY 12</b>	<b>FY 13</b>	<b>FY 14</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
<b>Total Revenues (School District only)</b>	<b>303,860,180</b>	<b>279,975,672</b>	<b>286,504,541</b>	<b>305,234,303</b>	<b>312,242,624</b>	<b>366,150,466</b>	<b>676,215,431</b>	<b>14.3%</b>	<b>84.7%</b>
Revenues from Local Sources	127,743,792	109,410,614	113,057,162	133,503,850	133,372,218	175,948,294	481,537,913	24.8%	173.7%
Current Property Taxes	86,268,783	91,408,909	97,866,390	95,919,378	96,995,561	103,773,119	117,610,991	5.3%	13.3%
Current Real & Personal Property Taxes	86,268,783	91,408,909	97,866,390	95,919,378	96,995,561	103,773,119	117,610,991	5.3%	13.3%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	0	0	0	0	0	0	0	n/a	n/a
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	41,475,009	18,001,705	15,190,772	37,584,472	36,376,657	72,175,175	363,926,922	43.6%	404.2%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	16,806,214	13,669,696	11,672,983	11,035,028	11,673,506	13,640,431	11,735,044	-5.8%	-14.0%
Bonds & Leases	21,383,610	0	0	20,293,341	20,000,000	53,280,860	347,469,375	59.1%	552.1%
Miscellaneous	3,285,185	4,332,009	3,517,789	6,256,103	4,703,151	5,253,884	4,722,503	6.2%	-10.1%
Revenues from State Sources	148,362,647	142,046,274	132,439,720	128,616,094	141,248,481	154,505,835	160,013,024	1.3%	3.6%
Reimbursements for Property Tax Relief - \$100,000 Residential	7,891,272	7,891,272	7,891,272	7,891,272	7,891,272	7,891,272	7,891,272	0.0%	0.0%
Homestead Exemption	2,599,533	2,622,217	2,603,887	2,837,007	2,992,653	2,796,931	3,035,611	2.6%	8.5%
Reimbursements for Property Tax Relief - Remaining Residential	19,024,769	20,003,847	22,306,998	22,656,343	23,447,176	24,651,064	25,565,619	5.0%	3.7%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	245,768	245,768	245,768	245,768	245,768	245,768	621,376	16.7%	152.8%
Manufacturer's Depreciation Reimbursement	1,125,229	1,095,992	1,119,360	975,501	1,049,451	967,813	910,715	-3.5%	-5.9%
State Grants	33,131,720	32,800,797	31,999,748	32,247,679	31,847,396	36,128,319	36,786,273	1.8%	1.8%
Education Finance Act (EFA)	64,833,546	58,770,146	47,164,439	43,623,970	51,602,750	57,282,422	61,665,300	-0.8%	7.7%
Education Improvement Act (EIA)	17,805,073	16,996,807	16,987,843	16,437,984	21,343,801	23,430,714	22,070,306	3.6%	-5.8%
Education Lottery	1,705,737	1,619,428	2,120,405	1,700,570	828,214	1,111,532	1,466,552	-2.5%	31.9%
Revenues from Federal Sources	27,753,741	28,518,784	41,007,659	43,114,359	37,621,925	35,696,337	34,664,494	3.8%	-2.9%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District only)</b>	<b>313,148,952</b>	<b>323,222,152</b>	<b>300,435,662</b>	<b>282,782,330</b>	<b>317,117,486</b>	<b>322,789,188</b>	<b>329,106,251</b>	<b>0.8%</b>	<b>2.0%</b>
Administration	104,753,224	104,850,530	103,981,942	102,466,976	106,990,527	116,007,469	121,909,257	2.6%	5.1%
Instruction	131,332,534	135,436,584	136,266,611	133,806,135	139,102,264	145,320,844	148,082,355	2.0%	1.9%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	1,892,541	1,804,690	1,830,228	1,861,085	1,979,276	2,296,996	2,153,318	2.2%	-6.3%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	0	162,431	0	261	0	144	0	n/a	n/a
Debt Service & Interest on Debt	36,285,837	29,651,498	29,880,959	30,674,773	32,099,341	32,968,882	26,392,689	-5.2%	-19.9%
Purchase of Land & Facility Construction	37,997,061	50,528,620	27,923,141	13,369,045	36,189,026	25,401,782	29,752,221	-4.0%	17.1%
All Other	887,755	787,799	552,781	604,055	757,052	793,071	816,411	-1.4%	2.9%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

**Berkeley County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (County only)**</b>	<b>86,177,838</b>	<b>80,523,161</b>	<b>110,073,679</b>	<b>107,339,675</b>	<b>119,390,470</b>	<b>113,889,268</b>	<b>122,002,831</b>	<b>6.0%</b>	<b>7.1%</b>
Revenues from Local Sources	68,523,749	63,246,778	84,202,891	85,960,210	101,547,852	88,184,441	97,823,022	6.1%	10.9%
Current Property Taxes	19,394,173	23,636,556	25,935,294	27,906,961	28,189,870	28,714,452	29,173,978	7.0%	1.6%
Current Real & Personal Property Taxes	14,945,285	19,416,446	20,997,053	22,851,125	22,799,637	23,713,047	24,114,889	8.3%	1.7%
Fee In Lieu of Property Tax	3,268,753	2,717,233	2,849,647	2,882,293	3,236,679	3,050,882	3,267,694	0.0%	7.1%
All Other	1,180,135	1,502,877	2,088,595	2,173,543	2,153,554	1,950,523	1,791,395	7.2%	-8.2%
Local Option Sales Tax	11,484,455	9,083,997	9,944,168	8,159,616	8,422,321	8,728,216	10,051,952	-2.2%	15.2%
Local Hospitality Tax	510,947	0	0	0	0	0	0	-100.0%	n/a
Local Accommodations Tax	0	419,974	365,886	386,586	399,553	398,355	513,117	n/a	28.8%
Capital Projects/Transportation Tax	0	0	16,430,614	17,717,652	18,561,989	19,440,084	22,388,703	n/a	15.2%
Licenses, Fees, Charges, & Bonds	37,134,174	30,106,251	31,526,928	31,789,395	45,974,119	30,903,334	35,695,272	-0.7%	15.5%
Licenses & Permits	2,526,668	1,723,125	2,238,493	1,870,962	1,709,981	2,277,994	3,176,959	3.9%	39.5%
Service Revenue & Charges	27,319,821	25,297,146	26,228,776	26,950,926	26,099,755	25,480,363	25,771,593	-1.0%	1.1%
Bonds & Leases	0	0	0	0	15,820,000	0	3,500,000	n/a	n/a
Miscellaneous	7,287,685	3,085,980	3,059,659	2,967,507	2,344,383	3,144,977	3,246,720	-12.6%	3.2%
Revenues from State Sources	14,839,168	13,779,230	22,590,929	15,164,739	14,477,533	22,694,384	20,993,930	6.0%	-7.5%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	765,616	793,145	816,508	871,118	904,730	950,653	991,592	4.4%	4.3%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	8,587,841	8,189,236	6,872,424	6,152,104	5,758,317	6,791,463	6,858,621	-3.7%	1.0%
Manufacturer's Depreciation Reimbursement	697,682	687,666	685,040	615,562	731,102	601,139	645,320	-1.3%	7.3%
State Grants	4,788,029	4,109,184	14,216,957	7,525,955	7,083,384	14,351,130	12,498,397	17.3%	-12.9%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	1,748,726	2,045,556	1,928,436	4,840,340	1,927,593	1,488,358	1,591,176	-1.6%	6.9%
Revenues from Other Local Sources	1,066,195	1,451,597	1,351,423	1,374,387	1,437,492	1,522,084	1,594,703	6.9%	4.8%
<b>Total Expenditures (County only)**</b>	<b>84,302,405</b>	<b>92,138,983</b>	<b>116,847,492</b>	<b>133,564,664</b>	<b>113,581,112</b>	<b>124,759,638</b>	<b>136,984,345</b>	<b>8.4%</b>	<b>9.8%</b>
Administration	23,319,695	26,384,288	26,432,976	32,341,010	23,358,556	24,708,316	24,211,381	0.6%	-2.0%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	20,648,948	21,566,833	22,292,158	21,753,821	23,536,553	23,845,444	26,096,300	4.0%	9.4%
Transportation	6,254,528	6,551,271	5,759,393	6,740,874	7,426,687	8,917,552	18,955,970	20.3%	112.6%
Health & Human Services	7,511,974	7,492,346	6,956,985	7,169,718	7,345,079	7,593,199	7,316,092	-0.4%	-3.6%
Environment & Housing	6,349,437	7,242,944	6,118,475	6,491,675	6,994,901	6,806,495	6,525,292	0.5%	-4.1%
Recreation & Culture	6,099,818	5,580,004	5,629,998	5,348,229	5,573,554	5,893,456	6,017,729	-0.2%	2.1%
Debt Service & Interest on Debt	11,451,764	10,166,624	8,494,733	10,891,443	12,796,032	12,796,032	13,650,576	3.0%	6.7%
Purchase of Land & Facility Construction	2,666,241	7,154,673	35,162,774	42,827,894	26,549,750	34,199,144	34,211,005	53.0%	0.0%
All Other	0	0	0	0	0	0	0	n/a	n/a

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Berkeley County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>33,025,644</b>	<b>33,582,540</b>	<b>37,053,508</b>	<b>36,809,208</b>	<b>38,617,373</b>	<b>35,429,145</b>	<b>31,635,933</b>	<b>-0.7%</b>	<b>-10.7%</b>
Revenues from Local Sources	30,084,912	30,519,345	33,658,074	33,705,836	35,128,992	29,395,243	28,706,399	-0.8%	-2.3%
Current Property Taxes	6,032,796	6,636,181	7,240,952	8,203,683	8,708,417	5,778,689	5,479,018	-1.6%	-5.2%
Current Real & Personal Property Taxes	2,986,044	3,470,975	3,667,039	4,454,883	5,023,525	4,966,867	4,850,624	8.4%	-2.3%
Fee In Lieu of Property Tax	72,822	102,102	179,087	53,457	76,712	259,753	59,280	-3.4%	-77.2%
All Other	2,973,930	3,063,104	3,394,826	3,695,343	3,608,180	552,069	569,114	-24.1%	3.1%
Local Option Sales Tax	5,855,030	4,789,839	4,482,541	4,496,912	5,193,513	4,373,048	5,111,241	-2.2%	16.9%
Local Hospitality Tax	0	200,076	594,006	594,796	622,100	639,395	662,852	n/a	3.7%
Local Accommodations Tax	0	33,003	23,480	20,339	21,329	20,114	26,933	n/a	33.9%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	18,197,086	18,860,246	21,317,095	20,390,106	20,583,633	18,583,997	17,426,355	-0.7%	-6.2%
Licenses & Permits	10,558,267	12,293,964	11,737,340	11,638,399	11,513,772	11,839,949	13,008,048	3.5%	9.9%
Service Revenue & Charges	5,706,163	5,720,378	8,849,095	8,117,213	6,387,709	5,895,071	3,964,882	-5.9%	-32.7%
Bonds & Leases	0	0	0	0	1,800,000	151,250	0	n/a	n/a
Miscellaneous	1,932,656	845,904	730,660	634,494	882,152	697,727	453,425	-21.5%	-35.0%
Revenues from State Sources	2,273,410	2,270,549	2,893,809	2,251,442	2,289,248	2,016,665	1,952,390	-2.5%	-3.2%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	197,398	246,702	242,287	241,412	253,566	256,136	266,411	5.1%	4.0%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	1,766,177	1,806,103	1,620,580	1,461,085	1,502,877	1,604,222	1,570,001	-1.9%	-2.1%
Manufacturer's Depreciation Reimbursement	4,204	18,354	18,250	18,790	5,924	3,005	4,430	0.9%	47.4%
State Grants	305,631	199,390	1,012,692	530,155	526,881	153,302	111,548	-15.5%	-27.2%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	9,429	70,312	91,989	207,635	134,523	651,339	25,000	17.6%	-96.2%
Revenues from Other Local Sources	657,893	722,334	409,636	644,295	1,064,610	3,365,898	952,144	6.4%	-71.7%
<b>Total Expenditures (Cities only)**</b>	<b>34,147,739</b>	<b>31,754,734</b>	<b>42,884,391</b>	<b>34,727,247</b>	<b>39,052,342</b>	<b>37,667,651</b>	<b>41,026,895</b>	<b>3.1%</b>	<b>8.9%</b>
Administration	4,491,172	5,082,062	5,471,192	5,207,313	6,554,666	6,103,795	6,303,403	5.8%	3.3%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	15,756,842	14,985,530	20,316,919	15,858,008	15,928,980	16,287,148	16,449,587	0.7%	1.0%
Transportation	1,146,729	950,698	893,289	937,634	809,594	854,176	2,098,297	10.6%	145.7%
Health & Human Services	587,963	596,596	649,728	668,012	631,769	656,184	719,535	3.4%	9.7%
Environment & Housing	3,047,843	2,516,789	2,457,757	3,006,897	3,162,988	3,370,522	2,797,573	-1.4%	-17.0%
Recreation & Culture	3,930,012	4,158,639	7,389,813	6,367,030	5,204,984	5,104,031	6,791,658	9.5%	33.1%
Debt Service & Interest on Debt	2,070,658	2,266,116	4,124,651	1,444,807	1,824,075	3,468,293	816,227	-14.4%	-76.5%
Purchase of Land & Facility Construction	3,104,520	1,198,304	219,209	472,800	4,922,286	1,823,502	5,037,415	8.4%	176.2%
All Other	12,000	0	1,361,833	764,746	13,000	0	13,200	1.6%	n/a

\* Cities Included: Bonneau, Goose Creek, Hanahan, Jamestown, Moncks Corner, & Saint Stephen. See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Berkeley County**

	FY 08	FY 09 est	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (Special Purpose District Only)**</b>	2,438,443	2,487,043	2,535,642	2,595,534	2,655,425	2,741,352	2,827,279	2.5%	3.1%
<b>Total Expenditures (Special Purpose District Only)**</b>	2,459,436	2,442,886	2,426,336	2,488,264	2,550,191	2,619,578	2,688,965	1.5%	2.6%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

<b>Population, Income, and Employment</b>	2007	2008	2009	2010	2011	2012	2013	6 Year Compound Growth Rate	FY 14 Percent Change
Population	164,913	171,099	175,092	178,934	183,664	189,493	193,881	2.7%	2.3%
Personal Income (thousands of dollars)	5,024,479	5,565,542	5,791,935	5,872,527	6,261,545	6,511,112	6,686,301	4.9%	2.7%
Per Capita Income	30,467	32,528	33,079	32,820	34,092	34,361	34,487	2.1%	0.4%
Labor Force	77,641	79,848	80,462	82,742	85,593	88,010	88,374	2.2%	0.4%
Employment	73,923	74,956	72,210	74,454	77,423	80,682	82,264	1.8%	2.0%
Unemployment	3,718	4,892	8,252	8,288	8,170	7,328	6,110	8.6%	-16.6%
Unemployment Rate (%)	4.8	6.1	10.3	10.0	9.5	8.3	6.9	6.2%	-16.9%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	113,455,854	125,773,569	137,187,815	137,819,253	139,800,625	143,521,343	158,320,206	5.7%	10.3%
School District Total	86,268,783	91,408,909	97,866,390	95,919,378	96,995,561	103,773,119	117,610,991	5.3%	13.3%
County Total	19,394,173	23,636,556	25,935,294	27,906,961	28,189,870	28,714,452	29,173,978	7.0%	1.6%
Cities Total	6,032,796	6,636,181	7,240,952	8,203,683	8,708,417	5,778,689	5,479,018	-1.6%	-5.2%
Special Purpose District Total	1,760,103	4,091,923	6,145,178	5,789,231	5,906,778	5,255,083	6,056,219	22.9%	15.2%

<b>Assessed Property Values for Tax Years</b>	2007	2008	2009	2010	2011	2012	2013	6 Year Compound Growth Rate	FY 14 Percent Change
Total Assessed Value	649,796,490	700,054,161	769,701,220	778,129,117	772,259,953	795,691,650	820,813,182	4.0%	3.2%
Owner Occupied (4% assessment ratio)	197,383,060	223,166,170	258,355,580	273,948,960	274,705,130	280,266,860	281,577,180	6.1%	0.5%
Agricultural (Private) (4%)	1,880,720	1,940,200	1,826,120	1,910,460	1,987,010	2,064,990	2,078,020	1.7%	0.6%
Agricultural (Corporate) (6%)	1,406,660	1,315,960	1,492,570	1,443,550	1,395,170	1,273,650	1,454,720	0.6%	14.2%
Commercial/Rental (6%)	218,559,980	233,777,560	261,506,980	244,968,520	242,628,550	246,475,140	254,551,730	2.6%	3.3%
Personal Property (Vehicles) (6%)	62,972,051	67,968,390	56,067,320	68,548,470	65,662,420	75,331,020	82,379,570	4.6%	9.4%
Other Personal Property (10.5%)	9,108,305	9,670,340	9,609,815	8,692,684	7,902,085	7,700,580	7,980,512	-2.2%	3.6%
Manufacturing (10.5%)	48,265,600	47,433,040	53,638,790	49,451,300	47,952,490	47,256,760	50,609,390	0.8%	7.1%
Utility (10.5%)	37,380,550	37,959,690	42,566,680	46,048,660	48,243,270	50,699,830	51,989,060	5.7%	2.5%
Business Personal (10.5%)	17,492,380	20,596,330	18,209,740	16,506,190	14,587,020	14,265,640	14,480,310	-3.1%	1.5%
Motor Carrier (9.5%)	2,276,140	2,947,671	2,024,693	1,899,483	330,838	1,850	1,850	-69.5%	0.0%
Fee-in-Lieu and Joint Industrial Park	53,071,044	53,278,810	64,402,932	64,710,840	66,865,970	70,355,330	73,710,840	5.6%	4.8%

<b>Estimated Total Average Millage Rates</b>	<b>271.5</b>	<b>264.5</b>	<b>268.8</b>	<b>268.4</b>	<b>269.2</b>	<b>284.4</b>	<b>276.5</b>	<b>0.3%</b>	<b>-2.8%</b>
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Estimated average millage rates based upon data available - see definitions for detail.

**Calhoun County**

	<b>FY 08</b>	<b>FY 09</b>	<b>FY 10</b>	<b>FY 11</b>	<b>FY 12</b>	<b>FY 13</b>	<b>FY 14</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>43,745,765</b>	<b>42,742,106</b>	<b>42,821,205</b>	<b>38,711,997</b>	<b>39,031,260</b>	<b>34,949,096</b>	<b>37,547,616</b>	<b>-2.5%</b>	<b>7.4%</b>
Revenues from Local Sources	24,636,275	24,392,530	24,546,165	23,618,435	24,404,114	20,586,204	22,399,099	-1.6%	8.8%
Current Property Taxes	15,648,057	15,879,101	16,451,605	16,180,579	17,243,671	17,183,500	17,508,354	1.9%	1.9%
Current Real & Personal Property Taxes	12,414,616	12,695,533	12,854,847	12,631,151	13,497,366	14,216,587	14,432,441	2.5%	1.5%
Fee In Lieu of Property Tax (only Counties and Cities)	2,597,499	2,589,927	3,011,425	3,050,175	3,251,552	2,401,937	2,562,097	-0.2%	6.7%
All Other	635,942	593,641	585,333	499,253	494,752	564,976	513,816	-3.5%	-9.1%
Local Option Sales Tax	826,548	923,678	880,275	625,586	749,446	832,417	625,711	-4.5%	-24.8%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	4,634	0	4,196	22,792	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	484,879	636,964	616,777	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	8,161,670	7,100,238	6,577,322	6,191,297	6,388,205	2,570,288	4,265,034	-10.3%	65.9%
Licenses & Permits	528,838	461,174	448,455	224,253	274,988	504,132	286,787	-9.7%	-43.1%
Service Revenue & Charges	4,064,740	3,562,173	2,368,938	2,035,630	1,877,306	1,497,158	1,258,176	-17.8%	-16.0%
Bonds & Leases	2,775,000	2,300,710	3,075,311	3,305,175	3,562,790	21,610	2,294,515	-3.1%	10517.8%
Miscellaneous	793,092	776,181	684,618	626,239	673,121	547,388	425,556	-9.9%	-22.3%
Revenues from State Sources	15,751,792	13,603,353	13,164,639	11,308,566	11,688,697	11,754,711	12,220,152	-4.1%	4.0%
Reimbursements for Property Tax Relief - \$100,000 Residential	785,315	785,315	785,314	785,314	785,314	785,314	785,314	0.0%	0.0%
Homestead Exemption	548,606	562,477	601,926	578,290	602,988	596,538	593,095	1.3%	-0.6%
Reimbursements for Property Tax Relief - Remaining Residential	770,695	829,578	911,418	932,417	978,790	1,045,469	2,500,000	21.7%	139.1%
\$2.5 Million Minimum Disbursement	1,729,305	1,670,422	1,588,582	1,567,583	1,521,210	1,454,531	0	-100.0%	n/a
State-shared Taxes (Aid to Subdivisions)	1,351,147	1,283,451	1,124,161	882,382	862,288	953,725	932,520	-6.0%	-2.2%
Manufacturer's Depreciation Reimbursement	1,505,456	1,540,024	1,481,842	1,474,196	1,626,231	1,067,739	1,131,210	-4.7%	5.9%
State Grants	3,765,603	2,696,363	3,171,518	1,954,575	2,023,777	2,637,813	3,481,708	-1.3%	32.0%
Education Finance Act (EFA)	2,861,436	2,141,817	1,865,399	1,840,171	2,052,473	2,027,764	2,152,627	-4.6%	6.2%
Education Improvement Act (EIA)	2,314,075	1,955,902	1,467,672	1,088,393	1,070,527	1,071,804	532,682	-21.7%	-50.3%
Education Lottery	120,154	138,004	166,806	205,245	165,099	114,014	110,996	-1.3%	-2.6%
Revenues from Federal Sources	3,271,220	4,548,541	4,934,789	3,545,951	2,524,280	2,584,663	2,856,548	-2.2%	10.5%
Revenues from Other Local Sources	36,478	134,925	100,098	197,188	405,969	19,418	71,817	12.0%	269.8%
Revenues from Special Purpose Districts	50,000	62,757	75,514	41,857	8,200	4,100	0	-100.0%	n/a
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>47,585,359</b>	<b>60,530,439</b>	<b>53,530,142</b>	<b>40,383,879</b>	<b>35,540,128</b>	<b>35,958,604</b>	<b>37,134,631</b>	<b>-4.0%</b>	<b>3.3%</b>
Administration	12,269,720	12,137,275	11,837,705	11,801,735	11,451,960	11,881,182	11,910,210	-0.5%	0.2%
Instruction	11,010,523	10,853,962	11,009,101	9,213,795	9,074,965	9,030,243	9,372,383	-2.6%	3.8%
Public Safety	3,022,681	3,183,572	3,085,019	2,644,937	2,941,266	3,131,217	2,576,275	-2.6%	-17.7%
Transportation	642,542	747,903	238,739	303,867	616,209	263,823	320,691	-10.9%	21.6%
Health & Human Services	2,044,414	1,727,353	1,689,093	1,759,678	1,728,059	1,773,356	1,689,570	-3.1%	-4.7%
Environment & Housing	728,700	1,065,983	1,060,776	676,310	713,068	1,032,350	723,044	-0.1%	-30.0%
Recreation & Culture	432,806	459,461	588,693	622,777	572,656	592,299	633,719	6.6%	7.0%
Debt Service & Interest on Debt	7,852,749	7,091,896	9,946,554	8,563,865	4,968,717	5,013,942	6,509,249	-3.1%	29.8%
Purchase of Land & Facility Construction	5,854,414	21,554,657	9,672,734	375,731	1,137,644	902,458	1,166,634	-23.6%	29.3%
All Other	3,676,810	1,629,378	4,293,731	4,364,010	2,329,234	2,334,559	2,232,856	-8.0%	-4.4%
Special Purpose Districts	50,000	78,999	107,997	57,174	6,350	3,175	0	-100.0%	n/a

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Calhoun County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (School District only)</b>	<b>27,354,265</b>	<b>25,585,102</b>	<b>25,435,747</b>	<b>24,888,253</b>	<b>24,325,398</b>	<b>21,590,728</b>	<b>23,943,715</b>	<b>-2.2%</b>	<b>10.9%</b>
Revenues from Local Sources	12,983,095	12,470,919	12,031,745	12,328,364	12,526,409	9,959,750	12,189,394	-1.0%	22.4%
Current Property Taxes	7,673,740	7,944,477	8,104,097	8,115,928	8,521,916	9,085,833	9,284,976	3.2%	2.2%
Current Real & Personal Property Taxes	7,558,495	7,825,678	8,001,414	8,037,460	8,442,368	9,000,572	9,193,647	3.3%	2.1%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	115,245	118,799	102,683	78,468	79,548	85,261	91,329	-3.8%	7.1%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	5,309,355	4,526,442	3,927,648	4,212,436	4,004,493	873,917	2,904,418	-9.6%	232.3%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	2,109,753	1,819,074	496,787	504,227	487,645	452,994	456,998	-22.5%	0.9%
Bonds & Leases	2,775,000	2,300,710	3,075,311	3,305,175	3,165,790	21,610	2,294,515	-3.1%	10517.8%
Miscellaneous	424,602	406,658	355,550	403,034	351,058	399,313	152,905	-15.7%	-61.7%
Revenues from State Sources	11,462,690	10,321,116	9,759,360	9,254,797	9,472,330	9,158,939	9,096,720	-3.8%	-0.7%
Reimbursements for Property Tax Relief - \$100,000 Residential	785,315	785,315	785,314	785,314	785,314	785,314	785,314	0.0%	0.0%
Homestead Exemption	268,093	268,094	321,065	305,800	306,142	306,981	308,884	2.4%	0.6%
Reimbursements for Property Tax Relief - Remaining Residential	770,695	829,578	911,418	932,417	978,790	1,045,469	2,500,000	21.7%	139.1%
\$2.5 Million Minimum Disbursement	1,729,305	1,670,422	1,588,582	1,567,583	1,521,210	1,454,531	0	-100.0%	n/a
State-Shared Taxes (Aid to Subdivisions)	27,261	27,261	27,261	27,261	28,375	27,261	27,261	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	849,436	874,519	854,305	830,130	915,387	614,011	649,562	-4.4%	5.8%
State Grants	1,736,920	1,630,204	1,771,538	1,672,483	1,649,013	1,711,790	2,029,394	2.6%	18.6%
Education Finance Act (EFA)	2,861,436	2,141,817	1,865,399	1,840,171	2,052,473	2,027,764	2,152,627	-4.6%	6.2%
Education Improvement Act (EIA)	2,314,075	1,955,902	1,467,672	1,088,393	1,070,527	1,071,804	532,682	-21.7%	-50.3%
Education Lottery	120,154	138,004	166,806	205,245	165,099	114,014	110,996	-1.3%	-2.6%
Revenues from Federal Sources	2,908,480	2,793,067	3,644,642	3,305,092	2,326,659	2,472,039	2,657,601	-1.5%	7.5%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District only)</b>	<b>31,276,190</b>	<b>45,834,673</b>	<b>36,100,578</b>	<b>26,384,980</b>	<b>23,630,306</b>	<b>23,758,000</b>	<b>23,947,858</b>	<b>-4.4%</b>	<b>0.8%</b>
Administration	9,822,952	9,474,213	8,941,904	9,125,073	8,544,693	8,790,153	8,899,001	-1.6%	1.2%
Instruction	11,010,523	10,853,962	11,009,101	9,213,795	9,074,965	9,030,243	9,372,383	-2.6%	3.8%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	39,683	42,764	0	0	0	0	0	-100.0%	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	85,644	97,172	27,925	10,082	4,568	3,717	11,878	-28.1%	219.6%
Debt Service & Interest on Debt	4,388,615	4,606,714	5,362,051	5,175,376	4,968,717	4,981,066	4,843,710	1.7%	-2.8%
Purchase of Land & Facility Construction	3,789,132	20,691,821	8,176,775	375,731	712,108	902,458	786,581	-23.1%	-12.8%
All Other	2,139,641	68,027	2,582,822	2,484,923	325,255	50,363	34,305	-49.8%	-31.9%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

**Calhoun County**

	<b>FY 08</b>	<b>FY 09</b>	<b>FY 10</b>	<b>FY 11</b>	<b>FY 12</b>	<b>FY 13</b>	<b>FY 14</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
<b>Total Revenues (County only)**</b>	<b>14,671,279</b>	<b>15,655,358</b>	<b>15,921,099</b>	<b>13,521,137</b>	<b>12,770,038</b>	<b>11,932,223</b>	<b>13,325,909</b>	<b>-1.6%</b>	<b>11.7%</b>
Revenues from Local Sources	10,393,098	10,679,639	11,279,193	11,047,152	10,454,574	9,347,035	9,952,306	-0.7%	6.5%
Current Property Taxes	7,649,207	7,604,472	8,013,324	7,938,726	8,391,632	7,777,750	8,105,696	1.0%	4.2%
Current Real & Personal Property Taxes	4,550,978	4,566,628	4,546,174	4,467,766	4,739,735	4,911,604	5,121,112	2.0%	4.3%
Fee In Lieu of Property Tax	2,597,499	2,589,927	3,011,425	3,050,175	3,251,552	2,401,937	2,562,097	-0.2%	6.7%
All Other	500,730	447,917	455,725	420,785	400,344	464,209	422,487	-2.8%	-9.0%
Local Option Sales Tax	570,606	670,815	635,085	616,777	592,654	595,707	615,652	1.3%	3.3%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	484,879	636,964	616,777	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	2,173,285	1,919,473	1,993,821	1,874,872	1,470,288	973,579	1,230,958	-9.0%	26.4%
Licenses & Permits	136,057	87,877	67,547	155,099	69,747	83,243	190,913	5.8%	129.3%
Service Revenue & Charges	1,706,609	1,517,802	1,679,405	1,498,280	1,080,166	750,476	780,005	-12.2%	3.9%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	330,619	313,794	246,869	221,493	320,375	139,860	260,040	-3.9%	85.9%
Revenues from State Sources	4,116,814	3,150,068	3,277,091	2,035,938	2,107,410	2,476,847	3,102,839	-4.6%	25.3%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	251,819	265,941	256,913	265,792	268,115	260,826	278,638	1.7%	6.8%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	1,180,358	1,152,528	992,725	843,988	768,121	836,900	890,239	-4.6%	6.4%
Manufacturer's Depreciation Reimbursement	655,954	665,440	627,472	644,066	710,214	453,098	481,648	-5.0%	6.3%
State Grants	2,028,683	1,066,159	1,399,980	282,092	360,960	926,023	1,452,314	-5.4%	56.8%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	149,889	1,730,044	1,264,717	240,859	197,621	94,182	198,947	4.8%	111.2%
Revenues from Other Local Sources	11,478	95,607	100,098	197,188	10,433	14,159	71,817	35.7%	407.2%
<b>Total Expenditures (County only)**</b>	<b>14,631,045</b>	<b>13,256,906</b>	<b>15,878,510</b>	<b>13,683,187</b>	<b>9,967,273</b>	<b>10,842,049</b>	<b>12,969,590</b>	<b>-2.0%</b>	<b>19.6%</b>
Administration	2,225,509	2,420,772	2,549,294	2,574,494	2,583,360	2,896,880	2,951,854	4.8%	1.9%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	2,231,072	2,481,647	2,403,511	2,537,556	2,171,817	2,375,260	2,470,791	1.7%	4.0%
Transportation	260,650	747,228	238,064	254,878	262,427	263,823	268,347	0.5%	1.7%
Health & Human Services	2,004,731	1,684,589	1,689,093	1,759,678	1,728,059	1,773,356	1,689,570	-2.8%	-4.7%
Environment & Housing	728,700	683,081	727,987	676,310	649,543	662,662	723,044	-0.1%	9.1%
Recreation & Culture	347,162	362,289	511,259	612,695	568,088	588,582	621,841	10.2%	5.7%
Debt Service & Interest on Debt	3,464,134	2,453,113	4,552,434	3,388,489	0	0	1,665,539	-11.5%	n/a
Purchase of Land & Facility Construction	1,836,285	862,836	1,495,959	0	0	0	380,053	-23.1%	n/a
All Other	1,532,802	1,561,351	1,710,909	1,879,087	2,003,979	2,281,486	2,198,551	6.2%	-3.6%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Calhoun County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>1,670,221</b>	<b>1,438,889</b>	<b>1,388,845</b>	<b>260,750</b>	<b>1,927,624</b>	<b>1,422,045</b>	<b>277,992</b>	<b>-25.8%</b>	<b>-80.5%</b>
Revenues from Local Sources	1,260,082	1,241,972	1,235,227	242,919	1,423,131	1,279,419	257,399	-23.3%	-79.9%
Current Property Taxes	325,110	330,152	334,184	125,925	330,123	319,917	117,682	-15.6%	-63.2%
Current Real & Personal Property Taxes	305,143	303,227	307,259	125,925	315,263	304,411	117,682	-14.7%	-61.3%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	19,967	26,925	26,925	0	14,860	15,506	0	-100.0%	n/a
Local Option Sales Tax	255,942	252,863	245,190	8,809	156,792	236,710	10,059	-41.7%	-95.8%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	4,634	0	4,196	22,792	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	679,030	654,323	655,853	103,989	913,424	722,792	129,658	-24.1%	-82.1%
Licenses & Permits	392,781	373,297	380,908	69,154	205,241	420,889	95,874	-20.9%	-77.2%
Service Revenue & Charges	248,378	225,297	192,746	33,123	309,495	293,688	21,173	-33.7%	-92.8%
Bonds & Leases	0	0	0	0	397,000	0	0	n/a	n/a
Miscellaneous	37,871	55,729	82,199	1,712	1,688	8,215	12,611	-16.7%	53.5%
Revenues from State Sources	172,288	132,169	128,188	17,831	108,957	118,925	20,593	-29.8%	-82.7%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	28,694	28,442	23,948	6,698	28,731	28,731	5,573	-23.9%	-80.6%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	143,528	103,662	104,175	11,133	65,792	89,564	15,020	-31.4%	-83.2%
Manufacturer's Depreciation Reimbursement	66	65	65	0	630	630	0	-100.0%	n/a
State Grants	0	0	0	0	13,804	0	0	n/a	n/a
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	212,851	25,430	25,430	0	0	18,442	0	-100.0%	n/a
Revenues from Other Local Sources	25,000	39,318	0	0	395,536	5,259	0	-100.0%	n/a
<b>Total Expenditures (Cities only)**</b>	<b>1,628,124</b>	<b>1,359,861</b>	<b>1,443,057</b>	<b>258,538</b>	<b>1,936,199</b>	<b>1,355,380</b>	<b>217,183</b>	<b>-28.5%</b>	<b>-84.0%</b>
Administration	221,259	242,290	346,507	102,168	323,907	194,149	59,355	-19.7%	-69.4%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	791,609	701,925	681,508	107,381	769,449	755,957	105,484	-28.5%	-86.0%
Transportation	381,892	675	675	48,989	353,782	0	52,344	-28.2%	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	382,902	332,789	0	63,525	369,688	0	n/a	n/a
Recreation & Culture	0	0	49,509	0	0	0	0	n/a	n/a
Debt Service & Interest on Debt	0	32,069	32,069	0	0	32,876	0	n/a	n/a
Purchase of Land & Facility Construction	228,997	0	0	0	425,536	0	0	-100.0%	n/a
All Other	4,367	0	0	0	0	2,710	0	-100.0%	n/a

\* Cities Included: Cameron & Saint Matthews. See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Calhoun County**

	<b>FY 08</b>	<b>FY 09 est</b>	<b>FY 10</b>	<b>FY 11 est</b>	<b>FY 12</b>	<b>FY 13 est</b>	<b>FY 14</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
<b>Total Revenues (Special Purpose District Only)**</b>	50,000	62,757	75,514	41,857	8,200	4,100	0	-100.0%	n/a
<b>Total Expenditures (Special Purpose District Only)**</b>	50,000	78,999	107,997	57,174	6,350	3,175	0	-100.0%	n/a

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.*

<b>Population, Income, and Employment</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
Population	15,260	15,175	15,268	15,106	15,170	14,922	15,078	-0.2%	1.0%
Personal Income (thousands of dollars)	506,684	522,322	514,608	514,102	542,663	567,991	580,227	2.3%	2.2%
Per Capita Income	33,203	34,420	33,705	34,033	35,772	38,064	38,482	2.5%	1.1%
Labor Force	6,896	6,763	6,727	7,044	7,076	6,920	6,895	0.0%	-0.4%
Employment	6,465	6,246	5,903	6,178	6,203	6,150	6,235	-0.6%	1.4%
Unemployment	431	517	824	866	873	770	660	7.4%	-14.3%
Unemployment Rate (%)	6.3	7.6	12.2	12.3	12.3	11.1	9.6	7.3%	-13.5%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	<b>FY 08</b>	<b>FY 09</b>	<b>FY 10</b>	<b>FY 11</b>	<b>FY 12</b>	<b>FY 13</b>	<b>FY 14</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
Total for School Districts, Counties, Cities, & Special Dist.	15,648,057	15,939,333	16,515,408	16,245,671	17,313,617	17,267,653	17,592,954	2.0%	1.9%
School District Total	7,673,740	7,944,477	8,104,097	8,115,928	8,521,916	9,085,833	9,284,976	3.2%	2.2%
County Total	7,649,207	7,604,472	8,013,324	7,938,726	8,391,632	7,777,750	8,105,696	1.0%	4.2%
Cities Total	325,110	330,152	334,184	125,925	330,123	319,917	117,682	-15.6%	-63.2%
Special Purpose District Total	0	60,232	63,804	65,092	69,946	84,153	84,600	n/a	0.5%

<b>Assessed Property Values for Tax Years</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
Total Assessed Value	81,579,839	84,183,417	78,509,048	80,762,183	84,884,741	81,202,149	82,103,900	0.1%	1.1%
Owner Occupied (4% assessment ratio)	13,712,200	14,689,530	15,207,860	15,491,560	15,584,750	16,604,110	16,685,610	3.3%	0.5%
Agricultural (Private) (4%)	1,687,730	1,735,040	1,801,430	1,826,700	1,862,690	1,862,210	1,894,070	1.9%	1.7%
Agricultural (Corporate) (6%)	61,040	59,600	58,680	58,280	50,010	50,360	56,160	-1.4%	11.5%
Commercial/Rental (6%)	10,459,989	11,604,620	13,462,230	11,428,070	11,763,360	12,175,450	12,348,670	2.8%	1.4%
Personal Property (Vehicles) (6%)	7,436,711	7,188,026	6,576,300	6,193,361	6,660,400	7,293,510	7,899,750	1.0%	8.3%
Other Personal Property (10.5%)	311,720	310,330	393,600	410,650	427,780	554,860	457,185	6.6%	-17.6%
Manufacturing (10.5%)	21,193,061	21,159,608	14,957,873	17,982,650	20,144,757	14,879,710	14,478,710	-6.2%	-2.7%
Utility (10.5%)	5,256,450	6,095,866	6,298,074	6,488,846	6,575,143	6,836,585	7,032,424	5.0%	2.9%
Business Personal (10.5%)	1,768,520	1,790,140	2,137,000	1,846,010	1,550,070	1,559,410	1,591,640	-1.7%	2.1%
Motor Carrier (9.5%)	815,482	807,747	719,535	608,673	546,745	576,091	608,864	-4.8%	5.7%
Fee-in-Lieu and Joint Industrial Park	18,876,936	18,742,910	16,896,466	18,427,383	19,719,036	18,809,853	19,050,817	0.2%	1.3%

<b>Estimated Total Average Millage Rates</b>	<b>295.5</b>	<b>295.5</b>	<b>295.5</b>	<b>295.5</b>	<b>287.8</b>	<b>293.4</b>	<b>271.0</b>	<b>-1.4%</b>	<b>-7.6%</b>
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Estimated average millage rates based upon data available - see definitions for detail.

**Charleston County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>1,383,138,931</b>	<b>1,407,589,812</b>	<b>1,490,257,318</b>	<b>1,536,325,106</b>	<b>1,986,506,893</b>	<b>2,354,257,054</b>	<b>1,874,725,841</b>	<b>5.2%</b>	<b>-20.4%</b>
Revenues from Local Sources	936,449,673	986,618,257	1,061,883,032	1,092,163,142	1,497,540,522	1,849,591,593	1,364,585,514	6.5%	-26.2%
Current Property Taxes	435,108,374	497,946,776	528,925,332	555,919,790	616,053,665	638,054,893	660,385,947	7.2%	3.5%
Current Real & Personal Property Taxes	400,887,095	454,816,536	480,979,237	507,999,435	565,881,861	579,749,726	600,648,753	7.0%	3.6%
Fee In Lieu of Property Tax (only Counties and Cities)	6,552,373	8,666,198	8,069,101	8,337,942	10,040,505	11,842,890	20,943,462	21.4%	76.8%
All Other	27,668,906	34,464,042	39,876,994	39,582,412	40,131,299	46,462,278	38,793,732	5.8%	-16.5%
Local Option Sales Tax	74,109,313	71,985,838	64,006,894	63,943,637	67,550,085	76,769,339	85,399,191	2.4%	11.2%
Local Hospitality Tax	19,268,335	19,148,115	18,875,526	20,011,447	21,701,155	23,300,967	25,166,894	4.6%	8.0%
Local Accommodations Tax	18,091,521	16,771,342	15,928,896	18,155,879	19,427,713	22,267,489	24,933,139	5.5%	12.0%
Capital Projects/Transportation Tax	40,097,074	37,469,812	36,292,922	37,930,907	40,672,545	42,527,427	46,683,572	2.6%	9.8%
Licenses, Fees, Charges, & Bonds	349,775,055	343,296,374	397,853,462	396,201,483	732,135,359	1,046,671,478	522,016,771	6.9%	-50.1%
Licenses & Permits	109,278,226	108,476,609	107,344,790	111,414,316	108,575,766	117,041,807	122,722,210	2.0%	4.9%
Service Revenue & Charges	176,219,512	170,191,104	166,438,802	159,906,783	130,252,422	132,346,655	126,729,376	-5.3%	-4.2%
Bonds & Leases	0	0	80,195,155	76,028,424	457,944,472	758,418,170	210,451,550	n/a	-72.3%
Miscellaneous	64,277,317	64,628,661	43,874,715	48,851,960	35,362,699	38,864,846	62,113,635	-0.6%	59.8%
Revenues from State Sources	253,239,733	227,555,455	220,656,876	214,512,997	245,267,852	257,073,558	250,922,730	-0.2%	-2.4%
Reimbursements for Property Tax Relief - \$100,000 Residential	16,955,782	16,955,782	16,955,782	16,955,782	16,955,782	16,955,782	16,955,782	0.0%	0.0%
Homestead Exemption	8,255,129	8,565,986	8,954,653	9,087,466	9,076,816	9,208,130	9,358,424	2.1%	1.6%
Reimbursements for Property Tax Relief - Remaining Residential	58,976,852	60,396,098	62,331,611	62,833,726	63,947,141	65,617,652	66,882,062	2.1%	1.9%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	42,619,825	41,581,939	36,791,176	33,684,673	32,916,757	38,554,463	40,119,100	-1.0%	4.1%
Manufacturer's Depreciation Reimbursement	2,215,022	2,339,979	1,028,075	1,409,677	1,033,058	4,019,808	1,356,730	-7.8%	-66.2%
State Grants	43,294,266	39,390,576	49,728,461	41,784,078	59,876,749	52,602,295	47,869,289	1.7%	-9.0%
Education Finance Act (EFA)	40,966,197	20,252,561	12,526,312	19,733,500	32,989,130	36,833,029	35,738,800	-2.2%	-3.0%
Education Improvement Act (EIA)	37,227,660	36,229,387	30,051,689	26,552,142	26,306,151	31,495,230	31,098,664	-3.0%	-1.3%
Education Lottery	2,729,000	1,843,147	2,289,117	2,471,953	2,166,268	1,787,169	1,543,879	-9.1%	-13.6%
Revenues from Federal Sources	74,031,383	73,971,081	93,974,593	115,999,493	116,656,926	113,646,645	99,919,600	5.1%	-12.1%
Revenues from Other Local Sources	6,801,440	15,724,903	18,919,288	14,884,788	24,335,751	18,428,773	30,970,869	28.7%	68.1%
Revenues from Special Purpose Districts	112,616,702	103,720,116	94,823,529	98,764,686	102,705,842	115,516,485	128,327,128	2.2%	11.1%
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>1,390,051,195</b>	<b>1,635,534,265</b>	<b>1,552,298,683</b>	<b>1,504,277,068</b>	<b>1,612,940,229</b>	<b>1,789,464,177</b>	<b>1,891,897,884</b>	<b>5.3%</b>	<b>5.7%</b>
Administration	366,898,830	369,881,084	352,854,304	357,964,152	378,353,437	427,896,238	499,134,849	5.3%	16.6%
Instruction	222,141,223	235,317,544	220,368,695	239,710,439	227,471,789	258,406,528	269,251,859	3.3%	4.2%
Public Safety	177,639,827	194,235,430	189,420,218	203,084,937	213,806,173	227,472,282	235,766,453	4.8%	3.6%
Transportation	82,776,436	85,714,198	88,339,703	105,818,027	160,331,356	91,916,904	88,550,297	1.1%	-3.7%
Health & Human Services	30,582,101	29,344,021	26,229,743	25,874,378	28,577,845	29,884,697	30,877,091	0.2%	3.3%
Environment & Housing	76,092,648	84,131,262	64,127,328	53,346,818	61,208,991	71,432,566	69,246,289	-1.6%	-3.1%
Recreation & Culture	60,318,803	56,378,197	56,831,739	58,620,878	80,992,627	73,717,317	72,808,732	3.2%	-1.2%
Debt Service & Interest on Debt	105,197,577	112,422,170	121,402,061	182,566,883	156,633,093	221,918,457	165,167,833	7.8%	-25.6%
Purchase of Land & Facility Construction	128,546,848	330,463,163	285,389,146	136,064,017	158,616,971	240,830,727	293,425,662	14.7%	21.8%
All Other	39,431,213	42,380,487	57,228,018	49,011,094	52,624,786	47,468,155	64,951,369	8.7%	36.8%
Special Purpose Districts	100,425,689	95,266,709	90,107,728	92,215,445	94,323,161	98,520,306	102,717,450	0.4%	4.3%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Charleston County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (School District only)</b>	<b>517,918,897</b>	<b>512,015,859</b>	<b>597,359,745</b>	<b>633,984,363</b>	<b>787,792,521</b>	<b>1,207,150,991</b>	<b>668,923,780</b>	<b>4.4%</b>	<b>-44.6%</b>
Revenues from Local Sources	276,874,955	297,800,667	379,284,245	393,516,641	537,221,777	938,953,972	399,983,219	6.3%	-57.4%
Current Property Taxes	215,907,951	249,408,553	262,318,027	289,518,276	341,877,923	354,633,444	371,600,424	9.5%	4.8%
Current Real & Personal Property Taxes	215,864,790	249,357,455	262,255,736	289,455,206	341,820,045	354,574,359	371,539,461	9.5%	4.8%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	43,161	51,098	62,291	63,070	57,878	59,085	60,963	5.9%	3.2%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	60,967,004	48,392,114	116,966,218	103,998,365	195,343,854	584,320,528	28,382,795	-12.0%	-95.1%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	42,264,991	33,602,092	23,199,965	17,060,695	15,447,357	28,888,887	15,157,659	-15.7%	-47.5%
Bonds & Leases	0	0	80,195,155	76,028,424	168,856,128	542,120,425	0	n/a	n/a
Miscellaneous	18,702,013	14,790,022	13,571,098	10,909,246	11,040,369	13,311,216	13,225,136	-5.6%	-0.6%
Revenues from State Sources	191,676,969	166,000,293	153,128,728	160,150,877	177,398,351	195,056,502	190,770,512	-0.1%	-2.2%
Reimbursements for Property Tax Relief - \$100,000 Residential	16,955,782	16,955,782	16,955,782	16,955,782	16,955,782	16,955,782	16,955,782	0.0%	0.0%
Homestead Exemption	4,266,653	4,510,424	4,714,876	4,740,788	4,744,246	4,701,251	4,725,788	1.7%	0.5%
Reimbursements for Property Tax Relief - Remaining Residential	58,976,852	60,396,098	62,331,611	62,833,726	63,947,141	65,617,652	66,882,062	2.1%	1.9%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	2,394,290	2,394,290	2,394,290	2,394,290	2,394,290	2,394,290	2,394,290	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	1,000,354	1,070,477	464,942	670,399	478,668	3,575,345	573,460	-8.9%	-84.0%
State Grants	27,160,181	22,348,127	21,400,109	23,798,297	27,416,675	31,696,754	30,857,787	2.2%	-2.6%
Education Finance Act (EFA)	40,966,197	20,252,561	12,526,312	19,733,500	32,989,130	36,833,029	35,738,800	-2.2%	-3.0%
Education Improvement Act (EIA)	37,227,660	36,229,387	30,051,689	26,552,142	26,306,151	31,495,230	31,098,664	-3.0%	-1.3%
Education Lottery	2,729,000	1,843,147	2,289,117	2,471,953	2,166,268	1,787,169	1,543,879	-9.1%	-13.6%
Revenues from Federal Sources	49,366,973	48,214,899	64,946,772	80,316,845	73,172,393	73,140,517	78,170,049	8.0%	6.9%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District only)</b>	<b>561,647,533</b>	<b>723,472,726</b>	<b>665,478,355</b>	<b>644,227,615</b>	<b>562,301,053</b>	<b>777,396,669</b>	<b>761,041,251</b>	<b>5.2%</b>	<b>-2.1%</b>
Administration	185,233,898	181,125,261	170,349,014	182,076,807	174,332,314	204,748,034	229,779,572	3.7%	12.2%
Instruction	222,141,223	235,317,544	220,368,695	239,710,439	227,471,789	258,406,528	269,251,859	3.3%	4.2%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	2,962,062	3,094,174	3,087,742	4,079,645	4,650,715	5,802,231	5,767,537	11.7%	-0.6%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	1,543,316	1,410,124	1,380,121	1,746,589	1,760,854	2,003,432	1,697,704	1.6%	-15.3%
Debt Service & Interest on Debt	58,012,405	57,547,397	57,358,024	118,961,046	63,680,357	139,071,489	61,118,063	0.9%	-56.1%
Purchase of Land & Facility Construction	65,642,885	217,903,786	186,708,780	69,091,919	61,244,402	136,270,337	159,687,526	16.0%	17.2%
All Other	26,111,744	27,074,440	26,225,979	28,561,170	29,160,622	31,094,618	33,738,990	4.4%	8.5%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

**Charleston County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (County only)**</b>	<b>366,439,542</b>	<b>379,598,486</b>	<b>375,379,500</b>	<b>363,658,817</b>	<b>576,886,434</b>	<b>508,672,194</b>	<b>503,423,918</b>	<b>5.4%</b>	<b>-1.0%</b>
Revenues from Local Sources	315,369,839	329,357,800	327,051,400	324,471,500	520,390,826	450,710,116	448,993,381	6.1%	-0.4%
Current Property Taxes	102,027,196	113,061,333	122,940,168	123,824,107	125,022,044	124,945,710	132,949,294	4.5%	6.4%
Current Real & Personal Property Taxes	94,935,261	103,925,427	112,813,431	114,470,770	114,727,836	112,608,688	112,926,290	2.9%	0.3%
Fee In Lieu of Property Tax	2,471,122	3,501,751	3,143,339	3,261,419	3,432,618	5,154,147	13,534,087	32.8%	162.6%
All Other	4,620,813	5,634,155	6,983,398	6,091,917	6,861,590	7,182,876	6,488,917	5.8%	-9.7%
Local Option Sales Tax	43,253,774	42,533,952	36,167,100	36,526,372	38,049,539	42,709,229	47,555,756	1.6%	11.3%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	9,872,302	8,864,365	8,851,895	9,927,318	11,010,862	11,987,748	13,425,524	5.3%	12.0%
Capital Projects/Transportation Tax	40,097,074	37,469,812	36,292,922	37,930,907	40,672,545	42,527,427	46,683,572	2.6%	9.8%
Licenses, Fees, Charges, & Bonds	120,119,493	127,428,338	122,799,315	116,262,797	305,635,836	228,540,002	208,379,235	9.6%	-8.8%
Licenses & Permits	13,039,710	10,927,632	11,620,819	11,524,868	11,798,470	14,132,887	11,715,021	-1.8%	-17.1%
Service Revenue & Charges	87,978,431	89,319,754	93,249,732	93,126,066	58,657,965	52,619,095	57,161,356	-6.9%	8.6%
Bonds & Leases	0	0	0	0	226,494,650	154,465,774	125,746,364	n/a	-18.6%
Miscellaneous	19,101,352	27,180,952	17,928,764	11,611,863	8,684,751	7,322,246	13,756,494	-5.3%	87.9%
Revenues from State Sources	35,131,650	34,437,649	31,329,996	23,715,225	28,412,744	29,491,614	31,057,565	-2.0%	5.3%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	2,126,809	2,175,723	2,260,718	2,307,552	2,286,269	2,382,747	2,454,774	2.4%	3.0%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	20,183,657	19,477,204	16,620,906	14,438,279	13,087,859	16,542,860	16,467,159	-3.3%	-0.5%
Manufacturer's Depreciation Reimbursement	479,035	477,139	227,707	288,070	238,518	243,905	294,099	-7.8%	20.6%
State Grants	12,342,149	12,307,583	12,220,665	6,681,324	12,800,098	10,322,102	11,841,533	-0.7%	14.7%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	14,744,411	14,762,778	15,457,847	11,519,614	17,457,840	19,211,133	14,793,137	0.1%	-23.0%
Revenues from Other Local Sources	1,193,642	1,040,259	1,540,257	3,952,477	10,625,024	9,259,331	8,579,835	38.9%	-7.3%
<b>Total Expenditures (County only)**</b>	<b>388,419,367</b>	<b>437,691,237</b>	<b>426,500,949</b>	<b>391,440,900</b>	<b>491,948,858</b>	<b>438,915,073</b>	<b>477,855,511</b>	<b>3.5%</b>	<b>8.9%</b>
Administration	112,380,691	119,350,982	113,575,287	105,442,516	123,719,314	143,727,814	185,488,697	8.7%	29.1%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	59,033,299	63,742,805	63,209,940	68,545,107	72,674,449	80,644,239	78,447,699	4.9%	-2.7%
Transportation	72,619,774	73,047,725	86,501,807	103,889,996	158,377,158	82,306,485	78,890,905	1.4%	-4.1%
Health & Human Services	26,855,457	25,500,596	22,434,480	21,310,370	23,122,567	23,418,960	24,299,874	-1.7%	3.8%
Environment & Housing	47,550,639	50,375,768	39,261,459	27,585,533	30,078,168	37,306,721	33,259,398	-5.8%	-10.8%
Recreation & Culture	24,392,654	20,064,759	22,032,984	23,965,880	37,692,102	28,348,070	27,865,285	2.2%	-1.7%
Debt Service & Interest on Debt	16,905,662	22,590,702	21,979,345	22,416,520	26,633,241	29,098,446	25,428,554	7.0%	-12.6%
Purchase of Land & Facility Construction	16,924,659	49,241,863	39,764,509	9,339,228	10,453,971	5,317,118	5,610,643	-16.8%	5.5%
All Other	11,756,532	13,776,037	17,741,138	8,945,750	9,197,888	8,747,220	18,564,456	7.9%	112.2%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Charleston County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>386,163,789</b>	<b>412,255,352</b>	<b>422,694,544</b>	<b>439,917,241</b>	<b>519,122,096</b>	<b>522,917,384</b>	<b>574,051,015</b>	<b>6.8%</b>	<b>9.8%</b>
Revenues from Local Sources	344,204,879	359,459,790	355,547,387	374,175,001	439,927,919	459,927,505	515,608,914	7.0%	12.1%
Current Property Taxes	117,173,227	135,476,890	143,667,137	142,577,407	149,153,698	158,475,739	155,836,229	4.9%	-1.7%
Current Real & Personal Property Taxes	90,087,044	101,533,654	105,910,070	104,073,459	109,333,980	112,566,679	116,183,002	4.3%	3.2%
Fee In Lieu of Property Tax	4,081,251	5,164,447	4,925,762	5,076,523	6,607,887	6,688,743	7,409,375	10.4%	10.8%
All Other	23,004,932	28,778,789	32,831,305	33,427,425	33,211,831	39,220,317	32,243,852	5.8%	-17.8%
Local Option Sales Tax	30,855,539	29,451,886	27,839,794	27,417,265	29,500,546	34,060,110	37,843,435	3.5%	11.1%
Local Hospitality Tax	19,268,335	19,148,115	18,875,526	20,011,447	21,701,155	23,300,967	25,166,894	4.6%	8.0%
Local Accommodations Tax	8,219,219	7,906,977	7,077,001	8,228,561	8,416,851	10,279,741	11,507,615	5.8%	11.9%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	168,688,558	167,475,922	158,087,929	175,940,321	231,155,669	233,810,948	285,254,741	9.2%	22.0%
Licenses & Permits	96,238,516	97,548,977	95,723,971	99,889,448	96,777,296	102,908,920	111,007,189	2.4%	7.9%
Service Revenue & Charges	45,976,090	47,269,258	49,989,105	49,720,022	56,147,100	50,838,673	54,410,361	2.8%	7.0%
Bonds & Leases	0	0	0	0	62,593,694	61,831,971	84,705,186	n/a	37.0%
Miscellaneous	26,473,952	22,657,687	12,374,853	26,330,851	15,637,579	18,231,384	35,132,005	4.8%	92.7%
Revenues from State Sources	26,431,114	27,117,514	36,198,152	30,646,895	39,456,757	32,525,442	29,094,653	1.6%	-10.5%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	1,861,667	1,879,840	1,979,059	2,039,126	2,046,301	2,124,132	2,177,862	2.6%	2.5%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	20,041,878	19,710,445	17,775,980	16,852,104	17,434,608	19,617,313	21,257,651	1.0%	8.4%
Manufacturer's Depreciation Reimbursement	735,633	792,363	335,426	451,208	315,872	200,558	489,171	-6.6%	143.9%
State Grants	3,791,936	4,734,866	16,107,687	11,304,457	19,659,976	10,583,439	5,169,969	5.3%	-51.2%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	9,919,999	10,993,404	13,569,974	24,163,034	26,026,693	21,294,995	6,956,414	-5.7%	-67.3%
Revenues from Other Local Sources	5,607,798	14,684,644	17,379,031	10,932,311	13,710,727	9,169,442	22,391,034	26.0%	144.2%
<b>Total Expenditures (Cities only)**</b>	<b>339,558,606</b>	<b>379,103,593</b>	<b>370,211,651</b>	<b>376,393,108</b>	<b>464,367,157</b>	<b>474,632,129</b>	<b>550,283,672</b>	<b>8.4%</b>	<b>15.9%</b>
Administration	69,284,241	69,404,841	68,930,003	70,444,829	80,301,809	79,420,390	83,866,580	3.2%	5.6%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	118,606,528	130,492,625	126,210,278	134,539,830	141,131,724	146,828,043	157,318,754	4.8%	7.1%
Transportation	10,156,662	12,666,473	1,837,896	1,928,031	1,954,198	9,610,419	9,659,392	-0.8%	0.5%
Health & Human Services	764,582	749,251	707,521	484,363	804,563	663,506	809,680	1.0%	22.0%
Environment & Housing	28,542,009	33,755,494	24,865,869	25,761,285	31,130,823	34,125,845	35,986,891	3.9%	5.5%
Recreation & Culture	34,382,833	34,903,314	33,418,634	32,908,409	41,539,671	43,365,815	43,245,743	3.9%	-0.3%
Debt Service & Interest on Debt	30,279,510	32,284,071	42,064,692	41,189,317	66,319,495	53,748,522	78,621,216	17.2%	46.3%
Purchase of Land & Facility Construction	45,979,304	63,317,514	58,915,857	57,632,870	86,918,598	99,243,272	128,127,493	18.6%	29.1%
All Other	1,562,937	1,530,010	13,260,901	11,504,174	14,266,276	7,626,317	12,647,923	41.7%	65.8%

\* Cities Included: Awendaw, Charleston, Folly Beach, Hollywood, Isle of Palms, James Island, Kiawah Island, Lincolnville, McClellanville, Meggett, Mount Pleasant, North Charleston, Ravenel, Rockville, Seabrook Island & Sullivan's Island. See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Charleston County**

	FY 08	FY 09 est	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (Special Purpose District Only)**</b>	112,616,702	103,720,116	94,823,529	98,764,686	102,705,842	115,516,485	128,327,128	2.2%	11.1%
<b>Total Expenditures (Special Purpose District Only)**</b>	100,425,689	95,266,709	90,107,728	92,215,445	94,323,161	98,520,306	102,717,450	0.4%	4.3%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

<b>Population, Income, and Employment</b>	2007	2008	2009	2010	2011	2012	2013	6 Year Compound Growth Rate	FY 14 Percent Change
Population	337,147	341,921	346,795	351,235	357,737	365,472	372,913	1.7%	2.0%
Personal Income (thousands of dollars)	13,749,180	14,180,543	14,140,047	14,527,097	15,249,890	17,008,105	17,404,830	4.0%	2.3%
Per Capita Income	40,781	41,473	40,774	41,360	42,629	46,537	46,673	2.3%	0.3%
Labor Force	173,525	174,276	173,571	178,851	182,682	185,836	186,706	1.2%	0.5%
Employment	165,971	165,025	158,380	163,115	167,457	172,534	175,649	0.9%	1.8%
Unemployment	7,554	9,251	15,191	15,736	15,225	13,302	11,057	6.6%	-16.9%
Unemployment Rate (%)	4.4	5.3	8.8	8.8	8.3	7.2	5.9	5.0%	-18.1%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	462,396,205	525,435,427	557,038,519	584,642,480	640,798,862	668,256,033	691,708,938	6.9%	3.5%
School District Total	215,907,951	249,408,553	262,318,027	289,518,276	341,877,923	354,633,444	371,600,424	9.5%	4.8%
County Total	102,027,196	113,061,333	122,940,168	123,824,107	125,022,044	124,945,710	132,949,294	4.5%	6.4%
Cities Total	117,173,227	135,476,890	143,667,137	142,577,407	149,153,698	158,475,739	155,836,229	4.9%	-1.7%
Special Purpose District Total	27,287,831	27,488,650	28,113,187	28,722,691	24,745,197	30,201,140	31,322,991	2.3%	3.7%

<b>Assessed Property Values for Tax Years</b>	2007	2008	2009	2010	2011	2012	2013	6 Year Compound Growth Rate	FY 14 Percent Change
Total Assessed Value	2,664,379,769	2,833,459,549	2,850,341,633	2,866,679,717	3,112,336,561	3,122,794,662	3,150,858,954	2.8%	0.9%
Owner Occupied (4% assessment ratio)	829,359,740	878,338,960	921,243,800	943,814,610	1,010,368,080	1,037,907,280	1,041,073,940	3.9%	0.3%
Agricultural (Private) (4%)	1,783,080	1,784,800	1,763,730	1,764,710	1,770,690	1,771,440	1,801,780	0.2%	1.7%
Agricultural (Corporate) (6%)	585,100	568,890	588,800	650,100	635,810	635,230	659,500	2.0%	3.8%
Commercial/Rental (6%)	1,366,185,230	1,474,201,160	1,485,433,010	1,475,561,470	1,590,663,424	1,567,062,170	1,575,138,456	2.4%	0.5%
Personal Property (Vehicles) (6%)	176,942,741	170,985,430	156,991,034	158,653,549	145,667,142	146,969,560	196,615,155	1.8%	33.8%
Other Personal Property (10.5%)	46,463,210	49,720,620	52,205,280	50,185,700	61,590,920	53,061,050	51,201,900	1.6%	-3.5%
Manufacturing (10.5%)	38,182,130	37,551,310	18,513,385	27,384,708	31,784,090	30,534,990	17,921,559	-11.8%	-41.3%
Utility (10.5%)	78,562,514	83,522,276	88,453,203	89,923,960	92,436,180	95,013,340	86,912,590	1.7%	-8.5%
Business Personal (10.5%)	80,176,310	85,937,150	87,741,620	81,059,426	81,674,410	81,515,750	74,753,190	-1.2%	-8.3%
Motor Carrier (9.5%)	2,735,276	2,713,671	2,163,387	2,238,102	1,411,092	1,497,269	4,020,392	6.6%	168.5%
Fee-in-Lieu and Joint Industrial Park	43,404,438	48,135,282	35,244,384	35,443,382	94,334,723	106,826,583	100,760,492	15.1%	-5.7%

<b>Estimated Total Average Millage Rates</b>	<b>220.8</b>	<b>225.1</b>	<b>225.2</b>	<b>223.7</b>	<b>225.7</b>	<b>228.4</b>	<b>244.2</b>	<b>1.7%</b>	<b>6.9%</b>
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Estimated average millage rates based upon data available - see definitions for detail.

**Cherokee County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>166,166,739</b>	<b>164,572,426</b>	<b>167,280,471</b>	<b>167,410,323</b>	<b>166,541,699</b>	<b>182,039,844</b>	<b>176,556,380</b>	<b>1.0%</b>	<b>-3.0%</b>
Revenues from Local Sources	64,889,514	69,370,738	67,634,103	68,533,805	70,621,973	84,139,908	75,687,480	2.6%	-10.0%
Current Property Taxes	49,719,358	49,614,429	47,500,145	46,859,175	47,237,020	48,671,666	53,197,635	1.1%	9.3%
Current Real & Personal Property Taxes	45,830,906	46,385,980	44,010,083	43,580,957	43,714,394	44,951,929	49,312,371	1.2%	9.7%
Fee In Lieu of Property Tax (only Counties and Cities)	2,487,405	1,848,608	1,911,547	2,167,452	2,378,061	2,803,347	2,713,246	1.5%	-3.2%
All Other	1,401,047	1,379,841	1,578,516	1,110,766	1,144,564	916,390	1,172,018	-2.9%	27.9%
Local Option Sales Tax	0	0	1,914,561	2,247,594	4,248,718	3,677,896	2,780,631	n/a	-24.4%
Local Hospitality Tax	944,703	902,652	993,151	1,162,716	1,123,617	1,162,162	1,211,690	4.2%	4.3%
Local Accommodations Tax	171,188	161,104	174,902	180,142	171,885	177,299	181,343	1.0%	2.3%
Capital Projects/Transportation Tax	0	922,347	755,892	736,317	1,234,932	1,558,967	1,619,789	n/a	3.9%
Licenses, Fees, Charges, & Bonds	14,054,265	17,770,207	16,295,452	17,347,861	16,605,802	28,891,918	16,696,392	2.9%	-42.2%
Licenses & Permits	3,409,991	3,286,589	3,375,715	3,053,923	2,941,800	3,096,855	3,111,910	-1.5%	0.5%
Service Revenue & Charges	7,540,191	6,439,784	5,693,011	6,705,386	5,479,373	4,465,252	5,167,439	-6.1%	15.7%
Bonds & Leases	3,707	4,495,437	3,979,703	3,948,161	5,716,657	18,342,522	5,762,626	240.4%	-68.6%
Miscellaneous	3,100,376	3,548,397	3,247,022	3,640,391	2,467,972	2,987,289	2,654,417	-2.6%	-11.1%
Revenues from State Sources	57,845,565	52,507,115	51,928,321	49,846,668	48,503,448	50,682,234	53,314,395	-1.4%	5.2%
Reimbursements for Property Tax Relief - \$100,000 Residential	2,992,368	2,992,368	2,992,368	2,992,368	2,992,368	2,992,368	2,992,368	0.0%	0.0%
Homestead Exemption	2,106,853	2,688,768	2,650,256	2,665,644	2,683,474	2,709,432	2,830,278	5.0%	4.5%
Reimbursements for Property Tax Relief - Remaining Residential	3,525,787	3,825,622	4,250,006	4,356,818	4,591,623	4,937,251	5,193,900	6.7%	5.2%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	4,283,917	4,029,977	3,506,797	2,953,478	2,642,780	3,035,995	3,101,896	-5.2%	2.2%
Manufacturer's Depreciation Reimbursement	424,364	437,286	4,673,772	4,792,095	415,482	411,509	450,500	1.0%	9.5%
State Grants	13,688,748	12,139,645	11,685,224	11,859,174	11,605,446	13,187,502	14,522,931	1.0%	10.1%
Education Finance Act (EFA)	21,658,192	19,858,372	15,940,209	14,108,274	15,826,241	16,811,311	17,410,317	-3.6%	3.6%
Education Improvement Act (EIA)	8,542,633	6,436,581	5,265,608	5,900,516	7,141,443	6,216,477	6,311,572	-4.9%	1.5%
Education Lottery	622,703	98,497	964,081	218,300	604,591	380,389	500,633	-3.6%	31.6%
Revenues from Federal Sources	11,810,495	10,355,985	14,404,988	14,594,130	11,848,621	11,218,832	10,768,149	-1.5%	-4.0%
Revenues from Other Local Sources	1,654,206	1,502,083	1,607,007	1,596,261	1,594,791	1,679,404	2,120,289	4.2%	26.3%
Revenues from Special Purpose Districts	29,966,959	30,836,505	31,706,052	32,839,459	33,972,866	34,319,466	34,666,067	2.5%	1.0%
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>190,493,038</b>	<b>171,402,861</b>	<b>160,289,526</b>	<b>160,027,883</b>	<b>161,406,945</b>	<b>167,004,593</b>	<b>169,492,204</b>	<b>-1.9%</b>	<b>1.5%</b>
Administration	46,771,437	48,238,752	44,351,298	43,466,294	43,261,778	44,324,030	46,044,039	-0.3%	3.9%
Instruction	47,313,568	46,549,385	43,982,424	42,779,184	45,363,655	46,022,073	47,480,079	0.1%	3.2%
Public Safety	14,130,430	14,688,675	14,538,316	14,529,995	14,376,356	15,661,412	16,271,821	2.4%	3.9%
Transportation	3,087,098	2,311,649	2,813,208	2,363,491	2,627,527	2,566,030	2,417,439	-4.0%	-5.8%
Health & Human Services	1,880,529	2,633,792	1,898,942	1,523,033	937,580	1,082,440	703,495	-15.1%	-35.0%
Environment & Housing	6,237,118	5,807,975	4,271,354	4,235,859	4,140,491	5,335,978	3,608,412	-8.7%	-32.4%
Recreation & Culture	2,094,391	546,741	651,039	677,138	707,726	815,483	1,006,811	-11.5%	23.5%
Debt Service & Interest on Debt	8,678,322	13,456,336	12,800,019	15,327,379	13,815,068	12,510,465	13,486,062	7.6%	7.8%
Purchase of Land & Facility Construction	28,865,085	5,305,179	2,701,548	1,388,124	932,890	2,633,052	1,686,545	-37.7%	-35.9%
All Other	402,913	282,343	149,456	172,371	245,767	258,822	195,991	-11.3%	-24.3%
Special Purpose Districts	31,032,147	31,582,035	32,131,923	33,565,015	34,998,107	35,794,808	36,591,510	2.8%	2.2%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Cherokee County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (School District only)</b>	<b>96,085,113</b>	<b>96,540,001</b>	<b>96,766,201</b>	<b>96,820,005</b>	<b>95,821,512</b>	<b>109,398,327</b>	<b>100,400,467</b>	<b>0.7%</b>	<b>-8.2%</b>
Revenues from Local Sources	37,363,948	41,999,539	38,351,099	39,302,840	41,822,820	55,779,505	44,019,576	2.8%	-21.1%
Current Property Taxes	31,418,727	32,410,703	31,174,202	31,029,625	32,319,010	32,986,616	34,773,641	1.7%	5.4%
Current Real & Personal Property Taxes	31,278,909	32,222,982	31,065,430	30,921,989	32,240,782	32,880,565	34,653,482	1.7%	5.4%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	139,818	187,721	108,772	107,636	78,228	106,051	120,159	-2.5%	13.3%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	5,945,221	9,588,836	7,176,897	8,273,215	9,503,810	22,792,889	9,245,935	7.6%	-59.4%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	4,651,784	2,486,616	2,215,495	2,461,897	2,310,538	2,734,895	2,696,940	-8.7%	-1.4%
Bonds & Leases	3,707	4,495,437	3,979,703	3,948,161	5,669,872	18,342,522	4,806,942	230.2%	-73.8%
Miscellaneous	1,289,730	2,606,783	981,699	1,863,157	1,523,400	1,715,472	1,742,053	5.1%	1.5%
Revenues from State Sources	48,430,588	44,650,563	44,909,856	43,824,730	42,437,163	43,740,743	46,490,783	-0.7%	6.3%
Reimbursements for Property Tax Relief - \$100,000 Residential	2,992,368	2,992,368	2,992,368	2,992,368	2,992,368	2,992,368	2,992,368	0.0%	0.0%
Homestead Exemption	1,309,985	1,574,689	1,575,915	1,579,620	1,581,224	1,591,689	1,604,860	3.4%	0.8%
Reimbursements for Property Tax Relief - Remaining Residential	3,525,787	3,825,622	4,250,006	4,356,818	4,591,623	4,937,251	5,193,900	6.7%	5.2%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	203,448	203,448	203,448	203,448	203,448	203,448	203,448	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	0	0	4,253,395	4,376,165	0	0	0	n/a	n/a
State Grants	9,575,472	9,660,986	9,464,826	10,089,221	9,496,225	10,607,810	12,273,685	4.2%	15.7%
Education Finance Act (EFA)	21,658,192	19,858,372	15,940,209	14,108,274	15,826,241	16,811,311	17,410,317	-3.6%	3.6%
Education Improvement Act (EIA)	8,542,633	6,436,581	5,265,608	5,900,516	7,141,443	6,216,477	6,311,572	-4.9%	1.5%
Education Lottery	622,703	98,497	964,081	218,300	604,591	380,389	500,633	-3.6%	31.6%
Revenues from Federal Sources	10,290,577	9,889,899	13,505,246	13,692,435	11,561,529	9,878,079	9,890,108	-0.7%	0.1%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District only)</b>	<b>118,517,159</b>	<b>99,623,542</b>	<b>87,665,108</b>	<b>86,750,853</b>	<b>92,582,734</b>	<b>94,459,586</b>	<b>98,301,146</b>	<b>-3.1%</b>	<b>4.1%</b>
Administration	36,145,630	35,977,746	31,810,030	31,698,573	34,108,311	35,137,010	36,216,314	0.0%	3.1%
Instruction	47,313,568	46,549,385	43,982,424	42,779,184	45,363,655	46,022,073	47,480,079	0.1%	3.2%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	6,691	0	0	0	0	0	0	-100.0%	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	149,163	0	0	0	0	0	0	-100.0%	n/a
Debt Service & Interest on Debt	7,177,010	11,877,284	11,139,369	11,608,386	12,026,181	11,300,179	13,107,694	10.6%	16.0%
Purchase of Land & Facility Construction	27,322,184	4,936,784	583,829	493,221	839,200	1,743,044	1,301,278	-39.8%	-25.3%
All Other	402,913	282,343	149,456	171,489	245,387	257,280	195,781	-11.3%	-23.9%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

**Cherokee County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (County only)**</b>	<b>26,495,935</b>	<b>25,664,004</b>	<b>24,455,691</b>	<b>24,646,259</b>	<b>23,992,739</b>	<b>25,083,390</b>	<b>28,035,260</b>	<b>0.9%</b>	<b>11.8%</b>
Revenues from Local Sources	18,164,466	18,583,026	17,836,141	18,703,398	18,519,431	18,533,839	21,144,136	2.6%	14.1%
Current Property Taxes	13,867,703	13,023,469	11,690,680	11,350,122	10,003,017	10,997,375	13,276,917	-0.7%	20.7%
Current Real & Personal Property Taxes	10,734,555	10,489,949	8,930,361	8,851,831	7,322,693	8,034,354	10,225,048	-0.8%	27.3%
Fee In Lieu of Property Tax	2,252,223	1,643,785	1,647,360	1,768,842	2,028,412	2,418,253	2,366,950	0.8%	-2.1%
All Other	880,924	889,734	1,112,960	729,449	651,911	544,768	684,919	-4.1%	25.7%
Local Option Sales Tax	0	0	1,369,540	1,736,695	3,674,246	3,172,518	2,161,052	n/a	-31.9%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	65,974	64,716	63,938	71,418	73,819	78,884	81,896	3.7%	3.8%
Capital Projects/Transportation Tax	0	922,347	755,892	736,317	1,234,932	1,558,967	1,619,789	n/a	3.9%
Licenses, Fees, Charges, & Bonds	4,230,789	4,572,494	3,956,091	4,808,846	3,533,418	2,726,095	4,004,482	-0.9%	46.9%
Licenses & Permits	517,382	398,335	453,428	396,745	468,232	447,668	389,981	-4.6%	-12.9%
Service Revenue & Charges	2,507,764	3,370,306	2,764,289	3,510,068	2,505,055	1,394,834	2,157,322	-2.5%	54.7%
Bonds & Leases	0	0	0	0	0	0	955,684	n/a	n/a
Miscellaneous	1,205,643	803,853	738,373	902,033	560,131	883,593	501,495	-13.6%	-43.2%
Revenues from State Sources	7,543,776	6,652,633	6,025,059	5,202,436	5,316,212	6,107,303	5,980,659	-3.8%	-2.1%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	748,528	787,964	768,204	778,128	783,469	811,915	901,792	3.2%	11.1%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	3,421,337	3,190,145	2,721,560	2,258,269	2,023,794	2,343,411	2,403,468	-5.7%	2.6%
Manufacturer's Depreciation Reimbursement	417,837	410,788	405,166	401,434	399,729	395,285	426,153	0.3%	7.8%
State Grants	2,956,074	2,263,736	2,130,129	1,764,605	2,109,221	2,556,692	2,249,246	-4.5%	-12.0%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	708,006	319,357	467,424	622,974	145,682	379,877	429,611	-8.0%	13.1%
Revenues from Other Local Sources	79,687	108,988	127,067	117,450	11,413	62,371	480,854	34.9%	671.0%
<b>Total Expenditures (County only)**</b>	<b>27,750,727</b>	<b>28,406,023</b>	<b>26,754,132</b>	<b>24,541,460</b>	<b>21,540,250</b>	<b>23,357,971</b>	<b>21,065,340</b>	<b>-4.5%</b>	<b>-9.8%</b>
Administration	8,021,552	9,648,192	9,697,314	8,322,491	6,259,801	6,370,944	6,789,884	-2.7%	6.6%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	8,965,905	9,407,001	9,246,478	8,556,952	8,584,942	9,591,584	9,853,160	1.6%	2.7%
Transportation	2,797,749	1,842,205	2,496,810	2,064,778	2,313,651	2,312,045	2,057,401	-5.0%	-11.0%
Health & Human Services	1,873,838	2,633,792	1,898,942	1,523,033	937,580	1,082,440	703,495	-15.1%	-35.0%
Environment & Housing	4,166,742	3,858,059	2,318,955	2,289,232	2,119,149	3,150,608	1,661,400	-14.2%	-47.3%
Recreation & Culture	902,654	0	0	0	0	0	0	-100.0%	n/a
Debt Service & Interest on Debt	1,022,287	1,016,775	1,095,634	1,105,384	1,325,127	850,350	0	-100.0%	n/a
Purchase of Land & Facility Construction	0	0	0	679,590	0	0	0	n/a	n/a
All Other	0	0	0	0	0	0	0	n/a	n/a

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Cherokee County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>13,618,732</b>	<b>11,531,916</b>	<b>14,352,527</b>	<b>13,104,600</b>	<b>12,754,582</b>	<b>13,238,661</b>	<b>13,454,586</b>	<b>-0.2%</b>	<b>1.6%</b>
Revenues from Local Sources	9,361,100	8,788,173	11,446,863	10,527,567	10,279,722	9,826,564	10,523,768	2.0%	7.1%
Current Property Taxes	4,432,928	4,180,257	4,635,263	4,479,428	4,914,993	4,687,675	5,147,077	2.5%	9.8%
Current Real & Personal Property Taxes	3,817,442	3,673,049	4,014,292	3,807,137	4,150,919	4,037,010	4,433,841	2.5%	9.8%
Fee In Lieu of Property Tax	235,182	204,823	264,187	398,610	349,649	385,094	346,296	6.7%	-10.1%
All Other	380,304	302,386	356,784	273,681	414,425	265,571	366,940	-0.6%	38.2%
Local Option Sales Tax	0	0	545,021	510,899	574,472	505,378	619,579	n/a	22.6%
Local Hospitality Tax	944,703	902,652	993,151	1,162,716	1,123,617	1,162,162	1,211,690	4.2%	4.3%
Local Accommodations Tax	105,214	96,388	110,964	108,724	98,066	98,415	99,447	-0.9%	1.0%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	3,878,255	3,608,877	5,162,464	4,265,800	3,568,574	3,372,934	3,445,975	-2.0%	2.2%
Licenses & Permits	2,892,609	2,888,254	2,922,287	2,657,178	2,473,568	2,649,187	2,721,929	-1.0%	2.7%
Service Revenue & Charges	380,643	582,862	713,227	733,421	663,780	335,523	313,177	-3.2%	-6.7%
Bonds & Leases	0	0	0	0	46,785	0	0	n/a	n/a
Miscellaneous	605,003	137,760	1,526,950	875,201	384,441	388,224	410,869	-6.2%	5.8%
Revenues from State Sources	1,871,201	1,203,919	993,406	819,501	750,072	834,188	842,953	-12.4%	1.1%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	48,340	326,115	306,137	307,896	318,781	305,828	323,626	37.3%	5.8%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	659,132	636,384	581,789	491,761	415,538	489,136	494,980	-4.7%	1.2%
Manufacturer's Depreciation Reimbursement	6,527	26,498	15,211	14,496	15,753	16,224	24,347	24.5%	50.1%
State Grants	1,157,202	214,923	90,269	5,348	0	23,000	0	-100.0%	n/a
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	811,912	146,729	432,318	278,721	141,410	960,876	448,430	-9.4%	-53.3%
Revenues from Other Local Sources	1,574,519	1,393,095	1,479,940	1,478,811	1,583,378	1,617,033	1,639,435	0.7%	1.4%
<b>Total Expenditures (Cities only)**</b>	<b>13,193,005</b>	<b>11,791,261</b>	<b>13,738,363</b>	<b>15,170,555</b>	<b>12,285,854</b>	<b>13,392,228</b>	<b>13,534,208</b>	<b>0.4%</b>	<b>1.1%</b>
Administration	2,604,255	2,612,814	2,843,954	3,445,230	2,893,666	2,816,076	3,037,841	2.6%	7.9%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	5,164,525	5,281,674	5,291,838	5,973,043	5,791,414	6,069,828	6,418,661	3.7%	5.7%
Transportation	289,349	469,444	316,398	298,713	313,876	253,985	360,038	3.7%	41.8%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	2,070,376	1,949,916	1,952,399	1,946,627	2,021,342	2,185,370	1,947,012	-1.0%	-10.9%
Recreation & Culture	1,042,574	546,741	651,039	677,138	707,726	815,483	1,006,811	-0.6%	23.5%
Debt Service & Interest on Debt	479,025	562,277	565,016	2,613,609	463,760	359,936	378,368	-3.9%	5.1%
Purchase of Land & Facility Construction	1,542,901	368,395	2,117,719	215,313	93,690	890,008	385,267	-20.6%	-56.7%
All Other	0	0	0	882	380	1,542	210	n/a	-86.4%

\* Cities Included: Blacksburg & Gaffney. See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Cherokee County**

	FY 08	FY 09 est	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (Special Purpose District Only)**</b>	29,966,959	30,836,505	31,706,052	32,839,459	33,972,866	34,319,466	34,666,067	2.5%	1.0%
<b>Total Expenditures (Special Purpose District Only)**</b>	31,032,147	31,582,035	32,131,923	33,565,015	34,998,107	35,794,808	36,591,510	2.8%	2.2%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

**Population, Income, and Employment**

	2007	2008	2009	2010	2011	2012	2013	6 Year Compound Growth Rate	FY 14 Percent Change
Population	54,467	54,981	55,149	55,511	55,588	55,671	55,743	0.4%	0.1%
Personal Income (thousands of dollars)	1,411,637	1,510,643	1,482,625	1,491,457	1,555,338	1,588,905	1,643,091	2.6%	3.4%
Per Capita Income	25,917	27,476	26,884	26,868	27,980	28,541	29,476	2.2%	3.3%
Labor Force	25,257	25,546	25,594	23,684	23,597	23,660	23,624	-1.1%	-0.2%
Employment	23,543	23,231	21,538	19,957	20,124	20,629	21,135	-1.8%	2.5%
Unemployment	1,714	2,315	4,056	3,727	3,473	3,031	2,489	6.4%	-17.9%
Unemployment Rate (%)	6.8	9.1	15.8	15.7	14.7	12.8	10.5	7.5%	-18.0%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

**Total Property Taxes**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	50,860,358	51,206,775	49,019,571	48,485,081	48,887,038	50,418,330	54,938,219	1.3%	9.0%
School District Total	31,418,727	32,410,703	31,174,202	31,029,625	32,319,010	32,986,616	34,773,641	1.7%	5.4%
County Total	13,867,703	13,023,469	11,690,680	11,350,122	10,003,017	10,997,375	13,276,917	-0.7%	20.7%
Cities Total	4,432,928	4,180,257	4,635,263	4,479,428	4,914,993	4,687,675	5,147,077	2.5%	9.8%
Special Purpose District Total	1,141,000	1,592,346	1,519,426	1,625,905	1,650,018	1,746,664	1,740,584	7.3%	-0.3%

**Assessed Property Values for Tax Years**

	2007	2008	2009	2010	2011	2012	2013		
Total Assessed Value	172,008,865	172,973,032	175,108,696	177,318,842	182,185,739	186,197,353	193,765,487	2.0%	4.1%
Owner Occupied (4% assessment ratio)	44,790,830	45,327,690	44,544,170	44,972,300	45,289,670	45,495,130	48,055,030	1.2%	5.6%
Agricultural (Private) (4%)	839,070	834,140	834,090	828,730	840,050	856,990	876,660	0.7%	2.3%
Agricultural (Corporate) (6%)	139,200	151,350	148,970	148,330	148,730	143,690	129,110	-1.2%	-10.1%
Commercial/Rental (6%)	37,426,860	37,973,110	39,733,390	40,063,390	40,031,260	40,674,640	43,234,640	2.4%	6.3%
Personal Property (Vehicles) (6%)	18,468,845	17,506,589	15,410,512	14,919,599	16,199,409	17,163,414	18,825,299	0.3%	9.7%
Other Personal Property (10.5%)	1,194,120	1,537,688	1,410,750	1,112,491	1,131,409	815,920	756,590	-7.3%	-7.3%
Manufacturing (10.5%)	24,888,230	24,871,590	26,114,560	25,840,760	27,580,730	27,515,560	27,193,140	1.5%	-1.2%
Utility (10.5%)	14,853,740	16,300,172	17,822,365	21,120,408	21,329,957	21,573,169	22,428,637	7.1%	4.0%
Business Personal (10.5%)	5,847,980	6,374,380	6,286,590	5,827,350	5,824,990	6,195,790	6,021,730	0.5%	-2.8%
Motor Carrier (9.5%)	744,614	749,422	656,335	595,604	381,153	381,700	432,322	-8.7%	13.3%
Fee-in-Lieu and Joint Industrial Park	22,815,376	21,346,901	22,146,964	21,889,880	23,428,381	25,381,350	25,812,329	2.1%	1.7%

**Estimated Total Average Millage Rates**

	<b>301.8</b>	<b>311.8</b>	<b>312.1</b>	<b>298.4</b>	<b>312.0</b>	<b>319.2</b>	<b>325.7</b>	<b>1.3%</b>	<b>2.0%</b>
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Estimated average millage rates based upon data available - see definitions for detail.

**Chester County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>139,483,782</b>	<b>122,253,377</b>	<b>120,967,295</b>	<b>120,997,986</b>	<b>118,596,399</b>	<b>124,090,559</b>	<b>127,040,061</b>	<b>-1.5%</b>	<b>2.4%</b>
Revenues from Local Sources	49,091,981	42,550,970	48,929,017	54,009,218	52,625,862	54,595,624	49,726,907	0.2%	-8.9%
Current Property Taxes	30,219,070	28,440,163	34,003,184	33,413,435	26,642,157	26,452,820	27,875,067	-1.3%	5.4%
Current Real & Personal Property Taxes	27,120,920	25,712,815	30,402,564	29,859,262	24,420,858	24,337,733	25,828,881	-0.8%	6.1%
Fee In Lieu of Property Tax (only Counties and Cities)	1,727,741	1,482,010	2,213,291	2,145,170	978,546	936,297	1,022,837	-8.4%	9.2%
All Other	1,370,409	1,245,337	1,387,329	1,409,003	1,242,753	1,178,790	1,023,349	-4.8%	-13.2%
Local Option Sales Tax	3,016,507	2,649,712	4,007,096	4,454,745	3,022,111	3,026,862	2,877,341	-0.8%	-4.9%
Local Hospitality Tax	18,066	28,317	23,491	21,035	22,834	25,655	29,583	8.6%	15.3%
Local Accommodations Tax	26,254	113,226	112,667	104,087	120,869	93,161	120,849	29.0%	29.7%
Capital Projects/Transportation Tax	2,333,869	2,004,751	2,048,444	0	2,217,494	2,227,520	2,293,302	-0.3%	3.0%
Licenses, Fees, Charges, & Bonds	13,478,215	9,314,802	8,734,135	16,015,916	20,600,397	22,769,606	16,530,765	3.5%	-27.4%
Licenses & Permits	1,394,891	1,111,486	1,089,143	1,068,138	1,201,791	1,350,880	1,242,261	-1.9%	-8.0%
Service Revenue & Charges	6,589,573	6,327,581	6,043,844	6,264,530	9,195,867	7,045,481	6,875,295	0.7%	-2.4%
Bonds & Leases	3,162,262	0	0	5,025,000	7,246,836	11,290,081	2,955,974	-1.1%	-73.8%
Miscellaneous	2,331,489	1,875,735	1,601,148	3,658,248	2,955,903	3,083,164	5,457,235	15.2%	77.0%
Revenues from State Sources	39,270,539	36,150,505	31,781,528	29,771,374	32,466,535	32,919,169	36,362,238	-1.3%	10.5%
Reimbursements for Property Tax Relief - \$100,000 Residential	2,027,221	2,027,221	2,027,221	2,027,221	2,027,221	2,027,221	2,027,221	0.0%	0.0%
Homestead Exemption	2,202,755	2,083,074	2,212,989	2,192,280	2,213,140	2,144,562	2,221,440	0.1%	3.6%
Reimbursements for Property Tax Relief - Remaining Residential	1,702,245	1,887,152	2,147,981	2,214,189	2,359,584	2,320,205	2,731,273	8.2%	17.7%
\$2.5 Million Minimum Disbursement	797,755	612,848	352,019	285,811	140,416	0	0	-100.0%	n/a
State-shared Taxes (Aid to Subdivisions)	2,791,106	2,522,115	2,225,275	1,881,018	1,625,244	1,820,852	1,867,970	-6.5%	2.6%
Manufacturer's Depreciation Reimbursement	910,412	822,751	644,171	682,118	751,229	825,599	834,252	-1.4%	1.0%
State Grants	7,955,852	7,461,551	7,863,749	8,340,430	8,616,788	9,034,299	11,441,586	6.2%	26.6%
Education Finance Act (EFA)	14,391,698	12,470,136	9,582,561	8,667,504	10,007,157	10,762,683	10,990,889	-4.4%	2.1%
Education Improvement Act (EIA)	6,071,063	5,868,100	4,369,369	3,103,183	4,418,591	3,756,460	4,027,132	-6.6%	7.2%
Education Lottery	420,432	395,558	356,192	377,619	307,165	227,289	220,475	-10.2%	-3.0%
Revenues from Federal Sources	7,336,736	6,855,167	10,661,158	9,634,760	7,931,686	7,362,511	8,069,049	1.6%	9.6%
Revenues from Other Local Sources	88,281	97,383	93,134	90,455	90,415	38,914	15,086	-25.5%	-61.2%
Revenues from Special Purpose Districts	43,696,245	36,599,352	29,502,458	27,492,180	25,481,901	29,174,341	32,866,781	-4.6%	12.7%
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>134,122,114</b>	<b>122,565,911</b>	<b>108,619,467</b>	<b>106,425,150</b>	<b>122,733,646</b>	<b>131,241,559</b>	<b>131,604,998</b>	<b>-0.3%</b>	<b>0.3%</b>
Administration	33,672,843	35,061,682	33,118,751	32,493,005	37,412,529	37,189,870	37,522,810	1.8%	0.9%
Instruction	31,242,499	30,050,980	26,886,498	25,621,373	26,614,393	27,386,122	28,169,759	-1.7%	2.9%
Public Safety	9,144,722	8,894,158	8,519,910	9,005,346	11,790,290	11,058,956	11,904,621	4.5%	7.6%
Transportation	554,283	534,109	493,758	467,134	2,670,157	1,708,677	1,508,269	18.2%	-11.7%
Health & Human Services	1,831,867	1,756,102	2,553,573	2,317,904	1,976,182	2,054,703	2,418,491	4.7%	17.7%
Environment & Housing	964,443	883,331	566,034	1,295,115	1,800,762	1,465,357	634,316	-6.7%	-56.7%
Recreation & Culture	1,238,541	1,227,611	1,073,480	841,350	1,734,475	1,177,699	1,000,338	-3.5%	-15.1%
Debt Service & Interest on Debt	7,484,383	3,979,851	3,973,227	4,637,737	5,489,385	13,719,073	5,988,365	-3.6%	-56.4%
Purchase of Land & Facility Construction	2,424,643	1,580,804	215,228	311,428	4,790,846	2,581,891	4,050,472	8.9%	56.9%
All Other	2,351,200	2,323,475	1,884,082	1,998,878	2,917,794	4,094,262	6,334,493	18.0%	54.7%
Special Purpose Districts	43,212,690	36,273,808	29,334,926	27,435,880	25,536,833	28,804,949	32,073,064	-4.8%	11.3%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Chester County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (School District only)</b>	<b>65,765,951</b>	<b>58,539,011</b>	<b>55,155,281</b>	<b>59,565,357</b>	<b>56,450,575</b>	<b>63,659,341</b>	<b>61,244,514</b>	<b>-1.2%</b>	<b>-3.8%</b>
Revenues from Local Sources	25,108,347	20,460,965	18,910,944	25,637,273	22,413,026	29,174,585	23,948,957	-0.8%	-17.9%
Current Property Taxes	17,908,857	17,297,795	15,919,420	15,772,430	16,280,505	16,179,982	16,756,431	-1.1%	3.6%
Current Real & Personal Property Taxes	17,749,989	17,137,257	15,776,587	15,650,666	16,170,857	16,061,067	16,628,593	-1.1%	3.5%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	158,868	160,538	142,833	121,764	109,648	118,915	127,838	-3.6%	7.5%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	7,199,490	3,163,170	2,991,524	9,864,843	6,132,521	12,994,603	7,192,526	0.0%	-44.6%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	2,582,081	2,052,696	1,877,312	1,749,878	3,771,752	2,274,291	2,139,620	-3.1%	-5.9%
Bonds & Leases	3,162,262	0	0	5,025,000	1,786	8,492,888	5,974	-64.8%	-99.9%
Miscellaneous	1,455,147	1,110,474	1,114,212	3,089,965	2,358,983	2,227,424	5,046,932	23.0%	126.6%
Revenues from State Sources	33,684,045	31,544,380	26,729,088	24,917,923	27,442,266	28,022,955	29,627,606	-2.1%	5.7%
Reimbursements for Property Tax Relief - \$100,000 Residential	2,027,221	2,027,221	2,027,221	2,027,221	2,027,221	2,027,221	2,027,221	0.0%	0.0%
Homestead Exemption	1,146,226	1,153,178	1,163,937	1,161,282	1,192,627	1,179,570	1,206,517	0.9%	2.3%
Reimbursements for Property Tax Relief - Remaining Residential	1,702,245	1,887,152	2,147,981	2,214,189	2,359,584	2,320,205	2,731,273	8.2%	17.7%
\$2.5 Million Minimum Disbursement	797,755	612,848	352,019	285,811	140,416	0	0	-100.0%	n/a
State-Shared Taxes (Aid to Subdivisions)	129,377	129,377	129,377	129,377	129,377	129,377	129,377	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	581,911	550,687	395,216	423,019	469,254	581,347	588,091	0.2%	1.2%
State Grants	6,416,117	6,450,123	6,205,215	6,528,718	6,390,874	7,038,803	7,706,631	3.1%	9.5%
Education Finance Act (EFA)	14,391,698	12,470,136	9,582,561	8,667,504	10,007,157	10,762,683	10,990,889	-4.4%	2.1%
Education Improvement Act (EIA)	6,071,063	5,868,100	4,369,369	3,103,183	4,418,591	3,756,460	4,027,132	-6.6%	7.2%
Education Lottery	420,432	395,558	356,192	377,619	307,165	227,289	220,475	-10.2%	-3.0%
Revenues from Federal Sources	6,973,559	6,533,666	9,515,249	9,010,161	6,595,283	6,461,801	7,667,951	1.6%	18.7%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District only)</b>	<b>68,284,009</b>	<b>62,655,062</b>	<b>56,536,793</b>	<b>54,801,398</b>	<b>61,032,100</b>	<b>68,447,557</b>	<b>62,764,551</b>	<b>-1.4%</b>	<b>-8.3%</b>
Administration	24,868,239	24,731,485	23,363,028	22,104,453	22,679,540	23,566,052	23,632,995	-0.8%	0.3%
Instruction	31,242,499	30,050,980	26,886,498	25,621,373	26,614,393	27,386,122	28,169,759	-1.7%	2.9%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	379	0	0	0	0	0	146,495	169.9%	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	211,470	184,539	234,086	146,932	198,638	148,224	0	-100.0%	n/a
Debt Service & Interest on Debt	7,465,848	3,961,316	3,954,692	4,619,202	4,740,016	12,555,572	4,364,448	-8.6%	-65.2%
Purchase of Land & Facility Construction	2,424,643	1,580,804	215,228	311,428	4,790,846	2,581,891	4,050,472	8.9%	56.9%
All Other	2,070,931	2,145,938	1,883,261	1,998,010	2,008,667	2,209,696	2,400,382	2.5%	8.6%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

**Chester County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (County only)**</b>	<b>23,732,256</b>	<b>20,890,935</b>	<b>29,747,840</b>	<b>27,022,985</b>	<b>29,387,263</b>	<b>24,750,702</b>	<b>26,624,779</b>	<b>1.9%</b>	<b>7.6%</b>
Revenues from Local Sources	18,397,941	16,583,239	24,807,144	22,229,352	23,666,565	19,557,525	20,066,085	1.5%	2.6%
Current Property Taxes	11,106,436	9,906,780	16,777,483	16,186,724	8,628,416	8,852,284	9,798,135	-2.1%	10.7%
Current Real & Personal Property Taxes	8,348,025	7,559,887	13,515,210	13,157,645	6,808,802	7,119,932	8,074,636	-0.6%	13.4%
Fee In Lieu of Property Tax	1,725,446	1,477,777	2,210,216	2,141,675	956,112	932,035	1,018,710	-8.4%	9.3%
All Other	1,032,965	869,115	1,052,057	887,404	863,502	800,317	704,789	-6.2%	-11.9%
Local Option Sales Tax	2,120,955	1,775,187	3,277,821	3,541,922	2,096,844	2,079,949	1,898,405	-1.8%	-8.7%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	86,913	86,913	76,016	87,469	92,667	79,806	n/a	-13.9%
Capital Projects/Transportation Tax	2,333,869	2,004,751	2,048,444	0	2,217,494	2,227,520	2,293,302	-0.3%	3.0%
Licenses, Fees, Charges, & Bonds	2,836,681	2,809,609	2,616,483	2,424,690	10,636,342	6,305,105	5,996,437	13.3%	-4.9%
Licenses & Permits	305,191	158,070	169,772	131,456	120,522	146,237	176,959	-8.7%	21.0%
Service Revenue & Charges	1,742,331	1,931,647	1,985,602	2,053,043	2,949,398	2,531,316	2,518,700	6.3%	-0.5%
Bonds & Leases	0	0	0	0	7,245,050	2,797,193	2,950,000	n/a	5.5%
Miscellaneous	789,159	719,892	461,109	240,191	321,372	830,359	350,778	-12.6%	-57.8%
Revenues from State Sources	4,971,138	3,986,194	4,477,563	4,315,557	4,565,348	4,333,170	6,179,890	3.7%	42.6%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	838,549	707,123	815,385	800,237	798,826	744,868	825,098	-0.3%	10.8%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	2,271,061	2,017,821	1,766,488	1,477,888	1,260,309	1,439,979	1,469,821	-7.0%	2.1%
Manufacturer's Depreciation Reimbursement	321,793	268,348	247,355	257,226	280,299	242,586	244,346	-4.5%	0.7%
State Grants	1,539,735	992,903	1,648,334	1,780,205	2,225,914	1,905,738	3,640,625	15.4%	91.0%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	363,177	321,501	463,133	478,076	1,155,350	860,007	378,804	0.7%	-56.0%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (County only)**</b>	<b>15,530,674</b>	<b>17,493,503</b>	<b>16,937,281</b>	<b>17,182,352</b>	<b>28,674,483</b>	<b>27,191,335</b>	<b>30,952,898</b>	<b>12.2%</b>	<b>13.8%</b>
Administration	7,421,425	9,200,859	8,640,140	8,914,994	12,650,317	12,264,545	12,406,036	8.9%	1.2%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	5,086,186	5,293,010	5,188,816	5,315,222	7,946,117	7,289,263	7,976,332	7.8%	9.4%
Transportation	521,596	503,921	459,234	434,208	2,632,526	1,667,091	1,468,931	18.8%	-11.9%
Health & Human Services	1,831,488	1,756,102	1,899,449	2,006,430	1,976,182	2,054,703	2,271,996	3.7%	10.6%
Environment & Housing	0	0	0	0	647,095	629,451	634,316	n/a	0.8%
Recreation & Culture	669,979	739,611	749,642	511,498	1,286,969	745,695	745,695	1.8%	0.0%
Debt Service & Interest on Debt	0	0	0	0	730,834	1,058,562	1,605,382	n/a	51.7%
Purchase of Land & Facility Construction	0	0	0	0	0	0	0	n/a	n/a
All Other	0	0	0	0	804,443	1,482,025	3,844,210	n/a	159.4%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Chester County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>6,289,330</b>	<b>6,224,080</b>	<b>6,561,716</b>	<b>6,917,465</b>	<b>7,276,660</b>	<b>6,506,175</b>	<b>6,303,987</b>	<b>0.0%</b>	<b>-3.1%</b>
Revenues from Local Sources	5,585,693	5,506,766	5,210,929	6,142,593	6,546,271	5,863,514	5,711,865	0.4%	-2.6%
Current Property Taxes	1,203,777	1,235,588	1,306,281	1,454,281	1,733,236	1,420,554	1,320,501	1.6%	-7.0%
Current Real & Personal Property Taxes	1,022,906	1,015,671	1,110,767	1,050,951	1,441,199	1,156,734	1,125,652	1.6%	-2.7%
Fee In Lieu of Property Tax	2,295	4,233	3,075	3,495	22,434	4,262	4,127	10.3%	-3.2%
All Other	178,576	215,684	192,439	399,835	269,603	259,558	190,722	1.1%	-26.5%
Local Option Sales Tax	895,552	874,525	729,275	912,823	925,267	946,913	978,936	1.5%	3.4%
Local Hospitality Tax	18,066	28,317	23,491	21,035	22,834	25,655	29,583	8.6%	15.3%
Local Accommodations Tax	26,254	26,313	25,754	28,071	33,400	494	41,043	7.7%	8208.3%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	3,442,044	3,342,023	3,126,128	3,726,383	3,831,534	3,469,898	3,341,802	-0.5%	-3.7%
Licenses & Permits	1,089,700	953,416	919,371	936,682	1,081,269	1,204,643	1,065,302	-0.4%	-11.6%
Service Revenue & Charges	2,265,161	2,343,238	2,180,930	2,461,609	2,474,717	2,239,874	2,216,975	-0.4%	-1.0%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	87,183	45,369	25,827	328,092	275,548	25,381	59,525	-6.2%	134.5%
Revenues from State Sources	615,356	619,931	574,877	537,894	458,921	563,044	554,742	-1.7%	-1.5%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	217,980	222,773	233,667	230,761	221,687	220,124	189,825	-2.3%	-13.8%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	390,668	374,917	329,410	273,753	235,558	251,496	268,772	-6.0%	6.9%
Manufacturer's Depreciation Reimbursement	6,708	3,716	1,600	1,873	1,676	1,666	1,815	-19.6%	8.9%
State Grants	0	18,525	10,200	31,507	0	89,758	94,330	n/a	5.1%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	0	0	682,776	146,523	181,053	40,703	22,294	n/a	-45.2%
Revenues from Other Local Sources	88,281	97,383	93,134	90,455	90,415	38,914	15,086	-25.5%	-61.2%
<b>Total Expenditures (Cities only)**</b>	<b>7,094,741</b>	<b>6,143,538</b>	<b>5,810,467</b>	<b>7,005,520</b>	<b>7,490,230</b>	<b>6,797,718</b>	<b>5,814,485</b>	<b>-3.3%</b>	<b>-14.5%</b>
Administration	1,383,179	1,129,338	1,115,583	1,473,558	2,082,672	1,359,273	1,483,779	1.2%	9.2%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	4,058,536	3,601,148	3,331,094	3,690,124	3,844,173	3,769,693	3,928,289	-0.5%	4.2%
Transportation	32,687	30,188	34,524	32,926	37,631	41,586	39,338	3.1%	-5.4%
Health & Human Services	0	0	654,124	311,474	0	0	0	n/a	n/a
Environment & Housing	964,443	883,331	566,034	1,295,115	1,153,667	835,906	0	-100.0%	n/a
Recreation & Culture	357,092	303,461	89,752	182,920	248,868	283,780	254,643	-5.5%	-10.3%
Debt Service & Interest on Debt	18,535	18,535	18,535	18,535	18,535	104,939	18,535	0.0%	-82.3%
Purchase of Land & Facility Construction	0	0	0	0	0	0	0	n/a	n/a
All Other	280,269	177,537	821	868	104,684	402,541	89,901	-17.3%	-77.7%

\* Cities Included: Chester, Fort Lawn, Great Falls, Lowrys & Richburg. See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Chester County**

	<b>FY 08</b>	<b>FY 09 est</b>	<b>FY 10</b>	<b>FY 11 est</b>	<b>FY 12</b>	<b>FY 13 est</b>	<b>FY 14</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
<b>Total Revenues (Special Purpose District Only)**</b>	43,696,245	36,599,352	29,502,458	27,492,180	25,481,901	29,174,341	32,866,781	-4.6%	12.7%
<b>Total Expenditures (Special Purpose District Only)**</b>	43,212,690	36,273,808	29,334,926	27,435,880	25,536,833	28,804,949	32,073,064	-4.8%	11.3%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

<b>Population, Income, and Employment</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
Population	33,247	33,454	33,210	33,116	32,841	32,645	32,601	-0.3%	-0.1%
Personal Income (thousands of dollars)	892,069	924,494	900,670	904,663	940,484	985,866	1,011,556	2.1%	2.6%
Per Capita Income	26,832	27,635	27,120	27,318	28,637	30,200	31,028	2.5%	2.7%
Labor Force	15,475	15,314	15,632	14,684	14,378	13,977	13,614	-2.1%	-2.6%
Employment	13,788	13,505	12,534	11,855	11,887	11,913	11,941	-2.4%	0.2%
Unemployment	1,687	1,809	3,098	2,829	2,491	2,064	1,673	-0.1%	-18.9%
Unemployment Rate (%)	10.9	11.8	19.8	19.3	17.3	14.8	12.3	2.0%	-16.9%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	<b>FY 08</b>	<b>FY 09</b>	<b>FY 10</b>	<b>FY 11</b>	<b>FY 12</b>	<b>FY 13</b>	<b>FY 14</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
Total for School Districts, Counties, Cities, & Special Dist.	33,131,433	31,496,920	39,210,962	38,476,913	29,377,658	29,303,538	30,832,143	-1.2%	5.2%
School District Total	17,908,857	17,297,795	15,919,420	15,772,430	16,280,505	16,179,982	16,756,431	-1.1%	3.6%
County Total	11,106,436	9,906,780	16,777,483	16,186,724	8,628,416	8,852,284	9,798,135	-2.1%	10.7%
Cities Total	1,203,777	1,235,588	1,306,281	1,454,281	1,733,236	1,420,554	1,320,501	1.6%	-7.0%
Special Purpose District Total	2,912,363	3,056,757	5,207,779	5,063,478	2,735,501	2,850,718	2,957,076	0.3%	3.7%

<b>Assessed Property Values for Tax Years</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>		
Total Assessed Value	106,354,460	106,868,257	103,873,667	102,095,304	103,448,066	104,109,052	104,452,849	-0.3%	0.3%
Owner Occupied (4% assessment ratio)	25,221,640	28,420,330	28,742,140	29,015,660	30,164,400	30,209,950	30,146,510	3.0%	-0.2%
Agricultural (Private) (4%)	1,238,490	1,288,950	1,307,990	1,319,330	1,387,160	1,406,270	1,422,370	2.3%	1.1%
Agricultural (Corporate) (6%)	484,850	449,690	449,880	448,270	432,240	422,350	419,060	-2.4%	-0.8%
Commercial/Rental (6%)	17,236,670	18,434,840	18,936,940	18,960,210	19,153,260	19,338,460	19,863,350	2.4%	2.7%
Personal Property (Vehicles) (6%)	10,468,340	10,107,276	8,877,461	8,313,057	8,853,146	9,496,528	10,192,612	-0.4%	7.3%
Other Personal Property (10.5%)	936,980	906,410	778,430	764,890	719,410	742,697	720,226	-4.3%	-3.0%
Manufacturing (10.5%)	19,820,540	16,697,420	16,366,630	15,816,100	15,146,080	15,104,770	15,190,520	-4.3%	0.6%
Utility (10.5%)	13,264,900	13,344,020	13,415,960	13,587,710	13,917,190	14,564,030	14,711,950	1.7%	1.0%
Business Personal (10.5%)	4,539,210	4,849,540	4,659,940	4,148,330	4,620,020	3,911,930	3,948,570	-2.3%	0.9%
Motor Carrier (9.5%)	704,800	715,390	636,440	541,156	493,020	512,120	762,580	1.3%	48.9%
Fee-in-Lieu and Joint Industrial Park	12,438,040	11,654,391	9,701,856	9,180,591	8,562,140	8,399,947	7,075,101	-9.0%	-15.8%

<b>Estimated Total Average Millage Rates</b>	<b>429.1</b>	<b>431.1</b>	<b>423.8</b>	<b>416.7</b>	<b>423.0</b>	<b>438.1</b>	<b>429.3</b>	<b>0.0%</b>	<b>-2.0%</b>
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Estimated average millage rates based upon data available - see definitions for detail.

**Chesterfield County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>107,859,695</b>	<b>103,985,551</b>	<b>133,936,432</b>	<b>101,548,764</b>	<b>125,093,203</b>	<b>106,864,786</b>	<b>108,530,070</b>	<b>0.1%</b>	<b>1.6%</b>
Revenues from Local Sources	46,067,821	46,502,480	77,806,620	48,830,830	73,395,140	51,631,939	52,986,280	2.4%	2.6%
Current Property Taxes	26,327,988	26,724,860	30,341,886	29,420,769	29,658,992	30,612,923	33,201,264	3.9%	8.5%
Current Real & Personal Property Taxes	24,802,762	25,134,391	26,988,335	27,819,630	28,035,885	28,757,178	31,249,585	3.9%	8.7%
Fee In Lieu of Property Tax (only Counties and Cities)	869,122	881,690	1,133,328	784,994	750,682	1,069,753	1,135,891	4.6%	6.2%
All Other	656,104	708,779	2,220,223	816,144	872,425	785,992	815,788	3.7%	3.8%
Local Option Sales Tax	4,275,946	4,629,650	4,366,849	4,399,397	3,004,437	3,755,496	4,074,250	-0.8%	8.5%
Local Hospitality Tax	473,782	383,289	452,010	83,822	169,701	627,952	752,127	8.0%	19.8%
Local Accommodations Tax	73,439	69,588	61,091	62,779	9,623	64,921	76,011	0.6%	17.1%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	14,916,666	14,695,094	42,584,784	14,864,063	40,552,387	16,570,647	14,882,628	0.0%	-10.2%
Licenses & Permits	2,833,642	2,804,614	2,525,254	2,716,969	2,825,519	2,969,434	3,008,395	1.0%	1.3%
Service Revenue & Charges	8,121,641	7,441,867	7,649,655	8,317,984	8,791,136	8,770,295	8,377,333	0.5%	-4.5%
Bonds & Leases	1,703,005	2,370,000	30,847,599	2,003,337	26,119,171	3,499,395	1,253,021	-5.0%	-64.2%
Miscellaneous	2,258,378	2,078,613	1,562,276	1,825,773	2,816,561	1,331,523	2,243,879	-0.1%	68.5%
Revenues from State Sources	51,553,777	47,673,523	40,662,977	38,898,454	40,984,608	44,428,441	44,426,824	-2.4%	0.0%
Reimbursements for Property Tax Relief - \$100,000 Residential	1,858,326	1,858,326	1,858,326	1,858,326	1,858,326	1,858,326	1,858,326	0.0%	0.0%
Homestead Exemption	1,624,930	1,663,597	1,721,652	1,778,092	1,720,481	1,853,961	1,937,166	3.0%	4.5%
Reimbursements for Property Tax Relief - Remaining Residential	1,769,431	2,052,947	2,425,410	2,517,028	2,715,768	3,006,087	3,219,716	10.5%	7.1%
\$2.5 Million Minimum Disbursement	730,569	447,053	74,590	0	0	0	0	-100.0%	n/a
State-shared Taxes (Aid to Subdivisions)	3,548,279	3,418,995	983,107	2,515,355	2,366,235	2,734,864	2,789,670	-3.9%	2.0%
Manufacturer's Depreciation Reimbursement	1,405,731	1,605,519	1,721,326	1,682,222	1,436,200	1,791,199	1,866,993	4.8%	4.2%
State Grants	12,435,450	10,985,290	11,377,645	10,711,244	10,673,375	12,082,146	11,272,703	-1.6%	-6.7%
Education Finance Act (EFA)	20,353,873	18,602,940	14,813,354	12,739,041	14,216,784	15,069,229	15,475,577	-4.5%	2.7%
Education Improvement Act (EIA)	7,160,799	6,508,141	5,063,149	4,673,331	5,682,201	5,727,410	5,606,367	-4.0%	-2.1%
Education Lottery	666,389	530,715	624,418	423,815	315,238	305,219	400,306	-8.1%	31.2%
Revenues from Federal Sources	9,633,189	9,209,063	14,839,433	13,306,665	10,255,895	10,256,198	10,412,209	1.3%	1.5%
Revenues from Other Local Sources	416,261	396,957	408,993	403,610	457,560	439,934	488,210	2.7%	11.0%
Revenues from Special Purpose Districts	188,646	203,528	218,409	109,205	0	108,274	216,547	2.3%	100.0%
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>110,283,848</b>	<b>109,059,009</b>	<b>108,253,297</b>	<b>105,119,211</b>	<b>105,376,328</b>	<b>106,562,904</b>	<b>113,138,801</b>	<b>0.4%</b>	<b>6.2%</b>
Administration	33,682,688	33,787,469	33,341,529	33,842,305	34,741,503	36,504,520	37,591,305	1.8%	3.0%
Instruction	39,771,140	39,380,195	38,751,797	36,764,746	36,276,619	37,114,353	37,953,675	-0.8%	2.3%
Public Safety	12,534,657	13,301,027	13,481,364	12,913,002	12,351,146	11,925,540	12,434,207	-0.1%	4.3%
Transportation	2,477,537	2,353,536	1,827,818	1,830,195	2,118,032	2,385,044	3,038,797	3.5%	27.4%
Health & Human Services	611,481	407,567	1,907,505	1,568,580	1,631,967	1,905,484	1,639,871	17.9%	-13.9%
Environment & Housing	2,893,368	3,061,544	2,833,826	3,330,495	2,612,135	2,528,260	2,328,742	-3.6%	-7.9%
Recreation & Culture	2,461,811	2,372,279	2,222,506	2,145,467	2,414,216	2,579,578	2,422,530	-0.3%	-6.1%
Debt Service & Interest on Debt	9,041,663	9,070,506	10,506,246	8,160,726	8,344,001	9,478,828	11,955,797	4.8%	26.1%
Purchase of Land & Facility Construction	4,920,428	3,828,406	2,496,920	2,631,904	1,830,428	809,053	185,634	-42.1%	-77.1%
All Other	1,760,805	1,305,155	629,407	1,804,602	3,056,281	1,254,662	3,433,078	11.8%	173.6%
Special Purpose Districts	128,270	191,325	254,379	127,189	0	77,582	155,165	3.2%	100.0%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Chesterfield County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (School District only)</b>	<b>78,276,443</b>	<b>77,096,322</b>	<b>106,793,133</b>	<b>73,058,881</b>	<b>95,970,059</b>	<b>74,858,380</b>	<b>75,543,281</b>	<b>-0.6%</b>	<b>0.9%</b>
Revenues from Local Sources	25,328,259	26,136,946	55,704,551	25,917,256	49,603,291	26,661,731	26,570,889	0.8%	-0.3%
Current Property Taxes	18,476,490	19,166,880	20,653,151	19,693,916	19,283,857	19,562,971	21,174,021	2.3%	8.2%
Current Real & Personal Property Taxes	18,350,651	19,029,132	20,533,124	19,592,286	19,191,041	19,464,963	21,068,748	2.3%	8.2%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	125,839	137,748	120,027	101,630	92,816	98,008	105,273	-2.9%	7.4%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	6,851,769	6,970,066	35,051,400	6,223,340	30,319,434	7,098,760	5,396,868	-3.9%	-24.0%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	4,138,403	3,251,727	3,125,219	3,024,091	2,985,307	2,976,798	2,835,580	-6.1%	-4.7%
Bonds & Leases	1,703,005	2,370,000	30,847,599	2,003,337	26,119,171	3,499,395	1,253,021	-5.0%	-64.2%
Miscellaneous	1,010,361	1,348,339	1,078,582	1,195,912	1,214,956	622,567	1,308,267	4.4%	110.1%
Revenues from State Sources	44,251,205	41,868,865	36,912,601	34,276,519	36,405,774	38,427,691	38,765,302	-2.2%	0.9%
Reimbursements for Property Tax Relief - \$100,000 Residential	1,858,326	1,858,326	1,858,326	1,858,326	1,858,326	1,858,326	1,858,326	0.0%	0.0%
Homestead Exemption	1,020,425	1,023,618	1,030,635	1,034,689	1,043,259	1,049,433	1,055,071	0.6%	0.5%
Reimbursements for Property Tax Relief - Remaining Residential	1,769,431	2,052,947	2,425,410	2,517,028	2,715,768	3,006,087	3,219,716	10.5%	7.1%
\$2.5 Million Minimum Disbursement	730,569	447,053	74,590	0	0	0	0	-100.0%	n/a
State-Shared Taxes (Aid to Subdivisions)	113,390	113,390	113,390	113,390	113,390	113,390	113,390	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	777,190	888,169	934,068	906,762	919,105	955,910	967,135	3.7%	1.2%
State Grants	9,800,813	9,843,566	9,975,261	10,010,137	9,541,703	10,342,687	10,069,414	0.5%	-2.6%
Education Finance Act (EFA)	20,353,873	18,602,940	14,813,354	12,739,041	14,216,784	15,069,229	15,475,577	-4.5%	-2.7%
Education Improvement Act (EIA)	7,160,799	6,508,141	5,063,149	4,673,331	5,682,201	5,727,410	5,606,367	-4.0%	-2.1%
Education Lottery	666,389	530,715	624,418	423,815	315,238	305,219	400,306	-8.1%	31.2%
Revenues from Federal Sources	8,696,979	9,090,511	14,175,981	12,865,106	9,960,994	9,768,958	10,207,090	2.7%	4.5%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District only)</b>	<b>79,785,132</b>	<b>79,330,586</b>	<b>78,352,146</b>	<b>74,223,077</b>	<b>72,639,539</b>	<b>74,117,340</b>	<b>76,406,994</b>	<b>-0.7%</b>	<b>3.1%</b>
Administration	27,884,652	27,955,196	27,334,344	27,417,156	27,873,101	29,063,849	30,213,680	1.3%	4.0%
Instruction	39,771,140	39,380,195	38,751,797	36,764,746	36,276,619	37,114,353	37,953,675	-0.8%	2.3%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	409,822	418,564	497,850	413,088	502,328	497,604	474,472	2.5%	-4.6%
Debt Service & Interest on Debt	6,922,398	7,469,109	9,263,217	6,894,463	6,705,327	6,951,260	7,539,692	1.4%	8.5%
Purchase of Land & Facility Construction	4,724,846	3,797,004	2,443,768	2,611,831	1,196,769	276,216	148,680	-43.8%	-46.2%
All Other	72,274	310,518	61,170	121,793	85,395	214,058	76,795	1.0%	-64.1%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

**Chesterfield County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (County only)**</b>	<b>16,039,933</b>	<b>14,740,316</b>	<b>14,703,051</b>	<b>17,572,577</b>	<b>19,603,591</b>	<b>20,269,396</b>	<b>20,435,863</b>	<b>4.1%</b>	<b>0.8%</b>
Revenues from Local Sources	11,725,021	10,696,641	12,463,984	13,984,755	15,639,286	15,467,957	16,157,405	5.5%	4.5%
Current Property Taxes	5,172,536	4,689,948	6,638,416	6,812,223	7,903,256	7,977,254	8,716,196	9.1%	9.3%
Current Real & Personal Property Taxes	3,954,656	3,432,089	3,991,484	5,479,956	6,443,218	6,383,706	6,996,415	10.0%	9.6%
Fee In Lieu of Property Tax	791,949	826,043	1,071,651	725,576	692,027	1,011,298	1,079,116	5.3%	6.7%
All Other	425,931	431,815	1,575,281	606,690	768,011	582,250	640,665	7.0%	10.0%
Local Option Sales Tax	3,061,282	3,072,383	2,907,829	3,048,129	2,333,907	2,470,755	2,724,479	-1.9%	10.3%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	3,491,203	2,934,310	2,917,739	4,124,403	5,402,123	5,019,948	4,716,730	5.1%	-6.0%
Licenses & Permits	225,625	202,720	174,216	243,315	217,325	246,352	198,085	-2.1%	-19.6%
Service Revenue & Charges	2,562,414	2,591,780	2,679,671	3,497,371	4,018,956	4,501,877	4,224,835	8.7%	-6.2%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	703,164	139,810	63,852	383,717	1,165,842	271,719	293,810	-13.5%	8.1%
Revenues from State Sources	4,179,038	3,941,878	1,830,592	3,352,034	3,695,913	4,648,201	4,139,195	-0.2%	-11.0%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	432,363	462,828	505,570	561,196	594,408	613,312	681,745	7.9%	11.2%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	2,716,135	2,598,190	229,163	1,886,065	1,687,004	1,967,085	1,977,920	-5.1%	0.6%
Manufacturer's Depreciation Reimbursement	336,180	382,955	422,359	444,831	454,460	472,826	508,220	7.1%	7.5%
State Grants	694,360	497,905	673,500	459,942	960,041	1,594,978	971,310	5.8%	-39.1%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	21,292	0	302,149	121,929	128,388	38,238	24,263	2.2%	-36.5%
Revenues from Other Local Sources	114,581	101,797	106,326	113,859	140,003	115,000	115,000	0.1%	0.0%
<b>Total Expenditures (County only)**</b>	<b>16,886,210</b>	<b>17,167,125</b>	<b>17,704,948</b>	<b>18,356,682</b>	<b>19,281,926</b>	<b>20,834,043</b>	<b>22,694,505</b>	<b>5.1%</b>	<b>8.9%</b>
Administration	4,174,516	4,277,520	4,278,097	4,846,962	5,446,641	5,939,677	5,824,507	5.7%	-1.9%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	7,556,393	8,321,576	8,419,646	7,236,502	7,017,801	7,112,066	7,781,248	0.5%	9.4%
Transportation	1,762,740	2,055,501	1,493,505	1,481,449	1,980,015	2,305,153	2,393,392	5.2%	3.8%
Health & Human Services	302,549	90,648	1,493,325	1,568,580	1,606,567	1,605,698	1,639,871	32.5%	2.1%
Environment & Housing	853,131	930,032	785,254	721,072	723,910	696,017	698,605	-3.3%	0.4%
Recreation & Culture	515,566	456,667	412,292	393,979	419,216	448,545	488,116	-0.9%	8.8%
Debt Service & Interest on Debt	1,570,058	1,035,181	822,829	947,906	1,208,398	2,194,050	1,132,756	-5.3%	-48.4%
Purchase of Land & Facility Construction	151,257	0	0	0	0	532,837	0	-100.0%	n/a
All Other	0	0	0	1,160,232	879,378	0	2,736,010	n/a	n/a

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Chesterfield County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>13,354,673</b>	<b>11,945,386</b>	<b>12,221,839</b>	<b>10,808,101</b>	<b>9,519,554</b>	<b>11,628,736</b>	<b>12,334,379</b>	<b>-1.3%</b>	<b>6.1%</b>
Revenues from Local Sources	9,014,541	9,668,894	9,638,085	8,928,819	8,152,563	9,502,251	10,257,986	2.2%	8.0%
Current Property Taxes	2,678,962	2,868,032	3,050,319	2,914,630	2,471,879	3,072,698	3,311,047	3.6%	7.8%
Current Real & Personal Property Taxes	2,497,455	2,673,170	2,463,727	2,747,388	2,401,626	2,908,509	3,184,422	4.1%	9.5%
Fee In Lieu of Property Tax	77,173	55,647	61,677	59,418	58,655	58,455	56,775	-5.0%	-2.9%
All Other	104,334	139,215	524,915	107,824	11,598	105,734	69,850	-6.5%	-33.9%
Local Option Sales Tax	1,214,664	1,557,267	1,459,020	1,351,268	670,530	1,284,741	1,349,771	1.8%	5.1%
Local Hospitality Tax	473,782	383,289	452,010	83,822	169,701	627,952	752,127	8.0%	19.8%
Local Accommodations Tax	73,439	69,588	61,091	62,779	9,623	64,921	76,011	0.6%	17.1%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	4,573,694	4,790,718	4,615,645	4,516,320	4,830,830	4,451,939	4,769,030	0.7%	7.1%
Licenses & Permits	2,608,017	2,601,894	2,351,038	2,473,654	2,608,194	2,723,082	2,810,310	1.3%	3.2%
Service Revenue & Charges	1,420,824	1,598,360	1,844,765	1,796,522	1,786,873	1,291,620	1,316,918	-1.3%	2.0%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	544,853	590,464	419,842	246,144	435,763	437,237	641,802	2.8%	46.8%
Revenues from State Sources	3,123,534	1,862,780	1,919,784	1,269,901	882,921	1,352,549	1,522,327	-11.3%	12.6%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	172,142	177,151	185,447	182,207	82,814	191,216	200,350	2.6%	4.8%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	718,754	707,415	640,554	515,900	565,841	654,389	698,360	-0.5%	6.7%
Manufacturer's Depreciation Reimbursement	292,361	334,395	364,899	330,629	62,635	362,463	391,638	5.0%	8.0%
State Grants	1,940,277	643,819	728,884	241,165	171,631	144,481	231,979	-29.8%	60.6%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	914,918	118,552	361,303	319,630	166,513	449,002	180,856	-23.7%	-59.7%
Revenues from Other Local Sources	301,680	295,160	302,667	289,751	317,557	324,934	373,210	3.6%	14.9%
<b>Total Expenditures (Cities only)**</b>	<b>13,484,236</b>	<b>12,369,973</b>	<b>11,941,824</b>	<b>12,412,263</b>	<b>13,454,863</b>	<b>11,533,939</b>	<b>13,882,137</b>	<b>0.5%</b>	<b>20.4%</b>
Administration	1,623,520	1,554,753	1,729,088	1,578,187	1,421,761	1,500,994	1,553,118	-0.7%	3.5%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	4,978,264	4,979,451	5,061,718	5,676,500	5,333,345	4,813,474	4,652,959	-1.1%	-3.3%
Transportation	714,797	298,035	334,313	348,746	138,017	79,891	645,405	-1.7%	707.9%
Health & Human Services	308,932	316,919	414,180	0	25,400	299,786	0	-100.0%	n/a
Environment & Housing	2,040,237	2,131,512	2,048,572	2,609,423	1,888,225	1,832,243	1,630,137	-3.7%	-11.0%
Recreation & Culture	1,536,423	1,497,048	1,312,364	1,338,400	1,492,672	1,633,429	1,459,942	-0.8%	-10.6%
Debt Service & Interest on Debt	549,207	566,216	420,200	318,357	430,276	333,518	3,283,349	34.7%	884.5%
Purchase of Land & Facility Construction	44,325	31,402	53,152	20,073	633,659	0	36,954	-3.0%	n/a
All Other	1,688,531	994,637	568,237	522,577	2,091,508	1,040,604	620,273	-15.4%	-40.4%

\* Cities Included: Cheraw, Chesterfield, Jefferson, McBee, Mount Croghan, Pageland, Patrick & Ruby. See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Chesterfield County**

	<b>FY 08</b>	<b>FY 09 est</b>	<b>FY 10</b>	<b>FY 11 est</b>	<b>FY 12</b>	<b>FY 13 est</b>	<b>FY 14</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
<b>Total Revenues (Special Purpose District Only)**</b>	188,646	203,528	218,409	109,205	0	108,274	216,547	2.3%	100.0%
<b>Total Expenditures (Special Purpose District Only)**</b>	128,270	191,325	254,379	127,189	0	77,582	155,165	3.2%	100.0%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

<b>Population, Income, and Employment</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
Population	45,708	46,319	46,638	46,647	46,605	46,100	46,189	0.2%	0.2%
Personal Income (thousands of dollars)	1,078,464	1,114,989	1,083,442	1,114,306	1,162,550	1,198,216	1,244,499	2.4%	3.9%
Per Capita Income	23,595	24,072	23,231	23,888	24,945	25,992	26,944	2.2%	3.7%
Labor Force	18,468	18,591	19,022	21,288	21,120	20,967	20,897	2.1%	-0.3%
Employment	17,037	16,926	15,880	18,228	18,406	18,586	18,969	1.8%	2.1%
Unemployment	1,431	1,665	3,142	3,060	2,714	2,381	1,928	5.1%	-19.0%
Unemployment Rate (%)	7.7	9.0	16.5	14.4	12.9	11.4	9.2	3.0%	-19.3%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	<b>FY 08</b>	<b>FY 09</b>	<b>FY 10</b>	<b>FY 11</b>	<b>FY 12</b>	<b>FY 13</b>	<b>FY 14</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
Total for School Districts, Counties, Cities, & Special Dist.	26,327,988	26,724,860	30,341,886	29,420,769	29,658,992	30,612,923	33,201,264	3.9%	8.5%
School District Total	18,476,490	19,166,880	20,653,151	19,693,916	19,283,857	19,562,971	21,174,021	2.3%	8.2%
County Total	5,172,536	4,689,948	6,638,416	6,812,223	7,903,256	7,977,254	8,716,196	9.1%	9.3%
Cities Total	2,678,962	2,868,032	3,050,319	2,914,630	2,471,879	3,072,698	3,311,047	3.6%	7.8%
Special Purpose District Total	0	0	0	0	0	0	0	n/a	n/a

<b>Assessed Property Values for Tax Years</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>		
Total Assessed Value	110,216,776	115,073,883	117,837,610	117,566,653	119,096,805	119,381,771	121,320,620	1.6%	1.6%
Owner Occupied (4% assessment ratio)	27,456,800	28,559,810	29,528,820	30,995,740	31,251,650	31,633,510	31,922,660	2.5%	0.9%
Agricultural (Private) (4%)	2,592,220	2,686,960	2,778,180	2,855,130	2,883,700	2,931,970	2,914,540	2.0%	-0.6%
Agricultural (Corporate) (6%)	75,930	75,360	119,440	115,090	113,870	113,900	112,340	6.7%	-1.4%
Commercial/Rental (6%)	21,011,540	22,253,580	24,029,820	25,472,180	25,628,690	25,186,350	25,255,150	3.1%	0.3%
Personal Property (Vehicles) (6%)	14,874,740	13,897,585	12,541,472	11,694,374	12,494,538	13,393,897	14,531,091	-0.4%	8.5%
Other Personal Property (10.5%)	812,080	766,660	714,880	723,270	664,740	785,690	1,008,170	3.7%	28.3%
Manufacturing (10.5%)	22,084,830	24,566,005	27,651,880	25,624,930	25,671,650	24,698,190	23,596,980	1.1%	-4.5%
Utility (10.5%)	9,913,960	10,666,005	10,866,804	10,511,853	10,487,741	11,235,898	11,567,051	2.6%	2.9%
Business Personal (10.5%)	3,997,850	4,439,530	4,438,230	5,029,630	5,503,350	3,633,290	3,199,550	-3.6%	-11.9%
Motor Carrier (9.5%)	641,810	683,411	595,490	504,214	460,489	486,248	513,124	-3.7%	5.5%
Fee-in-Lieu and Joint Industrial Park	6,755,016	6,478,977	4,572,594	4,040,242	3,936,387	5,282,828	6,699,964	-0.1%	26.8%

<b>Estimated Total Average Millage Rates</b>	<b>316.1</b>	<b>298.5</b>	<b>350.2</b>	<b>352.0</b>	<b>352.3</b>	<b>364.8</b>	<b>344.7</b>	<b>1.5%</b>	<b>-5.5%</b>
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Estimated average millage rates based upon data available - see definitions for detail.

**Clarendon County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>144,935,163</b>	<b>178,779,974</b>	<b>209,028,097</b>	<b>186,834,100</b>	<b>151,371,114</b>	<b>157,160,964</b>	<b>160,376,255</b>	<b>1.7%</b>	<b>2.0%</b>
Revenues from Local Sources	39,991,629	42,957,996	41,103,111	49,164,236	41,219,296	46,680,667	44,018,553	1.6%	-5.7%
Current Property Taxes	19,845,419	21,846,029	24,330,874	24,648,444	23,955,370	25,130,417	23,564,263	2.9%	-6.2%
Current Real & Personal Property Taxes	18,566,166	20,354,337	22,620,938	22,976,272	22,224,881	23,624,422	21,848,784	2.8%	-7.5%
Fee In Lieu of Property Tax (only Counties and Cities)	114,407	100,372	127,712	108,749	57,110	59,315	67,601	-8.4%	14.0%
All Other	1,164,846	1,391,320	1,582,223	1,563,423	1,673,379	1,446,680	1,647,878	6.0%	13.9%
Local Option Sales Tax	2,840,421	2,930,350	2,835,799	3,136,627	3,000,217	2,973,197	2,849,415	0.1%	-4.2%
Local Hospitality Tax	246,508	255,239	259,702	260,316	267,919	265,712	301,001	3.4%	13.3%
Local Accommodations Tax	183,529	177,606	176,277	185,215	202,271	187,620	209,589	2.2%	11.7%
Capital Projects/Transportation Tax	0	2,257,687	2,352,370	2,370,981	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	16,875,752	15,491,085	11,148,090	18,562,653	13,793,519	18,123,721	17,094,285	0.2%	-5.7%
Licenses & Permits	1,448,186	1,404,406	1,402,444	1,457,039	1,404,737	1,499,849	1,632,793	2.0%	8.9%
Service Revenue & Charges	8,901,014	7,890,392	7,575,111	7,405,194	7,230,932	5,030,318	5,212,362	-8.5%	3.6%
Bonds & Leases	4,650,627	4,591,335	1,041,877	8,180,259	3,622,019	9,761,006	6,367,179	5.4%	-34.8%
Miscellaneous	1,875,925	1,604,952	1,128,658	1,520,161	1,535,831	1,832,548	3,881,951	12.9%	111.8%
Revenues from State Sources	38,433,057	35,290,041	29,246,076	27,978,057	29,625,963	30,831,779	31,760,238	-3.1%	3.0%
Reimbursements for Property Tax Relief - \$100,000 Residential	1,232,486	1,232,486	1,232,486	1,232,486	1,232,486	1,153,992	1,153,992	-1.1%	0.0%
Homestead Exemption	3,053,200	2,876,292	1,622,198	1,752,527	1,828,747	1,883,081	1,985,522	-6.9%	5.4%
Reimbursements for Property Tax Relief - Remaining Residential	1,327,210	1,509,838	1,767,406	1,831,836	1,970,218	2,377,167	2,428,102	10.6%	2.1%
\$2.5 Million Minimum Disbursement	1,172,790	990,161	732,594	668,164	529,782	120,409	71,330	-37.3%	-40.8%
State-shared Taxes (Aid to Subdivisions)	2,818,824	2,669,160	2,407,334	2,084,777	1,962,755	2,234,968	2,339,586	-3.1%	4.7%
Manufacturer's Depreciation Reimbursement	41,591	45,573	79,431	111,164	36,668	42,277	24,224	-8.6%	-42.7%
State Grants	9,243,377	8,730,120	7,724,618	7,144,509	7,905,047	8,296,515	8,963,336	-0.5%	8.0%
Education Finance Act (EFA)	13,697,713	11,948,296	9,430,090	8,380,418	9,530,422	10,131,479	10,391,228	-4.5%	2.6%
Education Improvement Act (EIA)	5,312,807	4,836,628	3,836,791	4,266,891	4,175,829	4,170,259	4,060,619	-4.4%	-2.6%
Education Lottery	533,059	451,486	413,127	505,285	454,010	421,633	342,299	-7.1%	-18.8%
Revenues from Federal Sources	9,878,176	9,282,430	13,267,425	14,276,505	15,936,264	11,734,241	12,967,252	4.6%	10.5%
Revenues from Other Local Sources	1,301,936	1,607,717	1,458,269	1,275,500	263,202	116,978	362,003	-19.2%	209.5%
Revenues from Special Purpose Districts	55,330,365	89,641,791	123,953,216	94,139,803	64,326,389	67,797,299	71,268,209	4.3%	5.1%
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>144,545,151</b>	<b>138,954,951</b>	<b>135,374,292</b>	<b>151,003,066</b>	<b>155,487,033</b>	<b>157,910,370</b>	<b>164,367,181</b>	<b>2.2%</b>	<b>4.1%</b>
Administration	30,599,977	31,605,208	29,902,411	28,896,928	28,103,386	28,442,346	31,362,024	0.4%	10.3%
Instruction	27,748,691	27,419,066	26,215,405	24,164,735	26,366,597	26,820,326	26,103,414	-1.0%	-2.7%
Public Safety	10,564,190	11,503,231	11,953,942	11,163,106	10,763,953	11,912,253	12,613,684	3.0%	5.9%
Transportation	2,128,998	2,935,182	2,061,599	2,476,638	1,570,806	1,899,505	2,790,406	4.6%	46.9%
Health & Human Services	1,230,952	1,361,529	992,063	1,018,671	1,231,207	1,164,714	956,175	-4.1%	-17.9%
Environment & Housing	1,986,353	2,146,407	2,042,194	2,082,207	2,086,727	2,144,804	53,213	-45.3%	-97.5%
Recreation & Culture	1,314,604	1,189,407	2,359,169	1,903,691	1,710,225	1,623,418	1,629,225	3.6%	0.4%
Debt Service & Interest on Debt	8,217,553	4,124,897	8,592,424	10,367,693	4,757,938	6,427,822	7,531,280	-1.4%	17.2%
Purchase of Land & Facility Construction	3,358,981	3,945,089	3,354,050	8,671,529	10,511,559	6,890,649	7,991,412	15.5%	16.0%
All Other	1,560,476	1,666,311	1,618,164	3,906,416	1,964,602	2,045,536	2,678,387	9.4%	30.9%
Special Purpose Districts	55,834,376	51,058,624	46,282,871	56,351,452	66,420,033	68,538,997	70,657,961	4.0%	3.1%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Clarendon County**

	<b>FY 08</b>	<b>FY 09</b>	<b>FY 10</b>	<b>FY 11</b>	<b>FY 12</b>	<b>FY 13</b>	<b>FY 14</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
<b>Total Revenues (School District only)</b>	<b>59,015,536</b>	<b>57,850,388</b>	<b>53,496,517</b>	<b>60,097,720</b>	<b>50,325,789</b>	<b>52,252,917</b>	<b>53,073,096</b>	<b>-1.8%</b>	<b>1.6%</b>
Revenues from Local Sources	17,697,648	19,121,333	16,205,738	23,677,324	14,577,785	16,469,973	17,358,467	-0.3%	5.4%
Current Property Taxes	9,211,849	11,033,454	12,293,133	12,732,598	11,909,932	12,463,137	10,336,338	1.9%	-17.1%
Current Real & Personal Property Taxes	9,181,649	11,004,115	12,266,812	12,704,450	11,846,990	12,421,735	10,226,697	1.8%	-17.7%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	30,200	29,339	26,321	28,148	62,942	41,402	109,641	24.0%	164.8%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	8,485,799	8,087,879	3,912,605	10,944,726	2,667,853	4,006,836	7,022,129	-3.1%	75.3%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	2,726,354	2,460,833	2,039,573	1,963,134	1,991,103	1,898,144	1,892,687	-5.9%	-0.3%
Bonds & Leases	4,650,627	4,591,335	1,041,877	8,180,259	0	1,136,379	1,747,278	-15.1%	53.8%
Miscellaneous	1,108,818	1,035,711	831,155	801,333	676,750	972,313	3,382,164	20.4%	247.8%
Revenues from State Sources	32,555,988	29,969,423	25,137,984	24,118,162	24,826,345	25,480,258	25,589,231	-3.9%	0.4%
Reimbursements for Property Tax Relief - \$100,000 Residential	1,232,486	1,232,486	1,232,486	1,232,486	1,232,486	1,153,992	1,153,992	-1.1%	0.0%
Homestead Exemption	2,154,913	1,941,588	626,833	720,998	720,593	705,885	714,566	-16.8%	1.2%
Reimbursements for Property Tax Relief - Remaining Residential	1,327,210	1,509,838	1,767,406	1,831,836	1,970,218	2,377,167	2,428,102	10.6%	2.1%
\$2.5 Million Minimum Disbursement	1,172,790	990,161	732,594	668,164	529,782	120,409	71,330	-37.3%	-40.8%
State-Shared Taxes (Aid to Subdivisions)	46,134	35,821	90,943	51,665	51,665	51,665	51,665	1.9%	0.0%
Manufacturer's Depreciation Reimbursement	5,774	2,792	34,052	64,588	14,905	15,178	6,905	3.0%	-54.5%
State Grants	7,073,102	7,020,327	6,973,662	6,395,831	6,146,435	6,332,591	6,368,525	-1.7%	0.6%
Education Finance Act (EFA)	13,697,713	11,948,296	9,430,090	8,380,418	9,530,422	10,131,479	10,391,228	-4.5%	2.6%
Education Improvement Act (EIA)	5,312,807	4,836,628	3,836,791	4,266,891	4,175,829	4,170,259	4,060,619	-4.4%	-2.6%
Education Lottery	533,059	451,486	413,127	505,285	454,010	421,633	342,299	-7.1%	-18.8%
Revenues from Federal Sources	8,761,900	8,759,632	12,152,795	12,302,234	10,921,659	10,302,686	10,125,398	2.4%	-1.7%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District only)</b>	<b>59,069,923</b>	<b>57,375,002</b>	<b>55,163,809</b>	<b>58,999,409</b>	<b>52,056,786</b>	<b>52,645,439</b>	<b>53,720,533</b>	<b>-1.6%</b>	<b>2.0%</b>
Administration	21,822,826	22,832,907	21,141,932	19,891,160	19,722,825	19,574,004	20,604,808	-1.0%	5.3%
Instruction	27,748,691	27,419,066	26,215,405	24,164,735	26,366,597	26,820,326	26,103,414	-1.0%	-2.7%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	98,796	125,961	71,621	47,510	17,973	24,008	30,561	-17.8%	27.3%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	86,777	62,582	80,816	25,252	7,985	17,727	22,195	-20.3%	25.2%
Debt Service & Interest on Debt	7,327,704	3,543,662	3,977,244	8,694,073	3,753,069	4,106,021	5,489,002	-4.7%	33.7%
Purchase of Land & Facility Construction	1,363,678	2,649,232	3,011,138	5,532,963	1,552,442	1,550,714	767,577	-9.1%	-50.5%
All Other	621,451	741,592	665,653	643,716	635,895	552,639	702,976	2.1%	27.2%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

**Clarendon County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (County only)**</b>	<b>23,826,561</b>	<b>25,500,418</b>	<b>25,403,377</b>	<b>26,030,895</b>	<b>25,914,132</b>	<b>29,320,716</b>	<b>28,410,281</b>	<b>3.0%</b>	<b>-3.1%</b>
Revenues from Local Sources	16,629,038	18,763,294	19,726,962	19,989,573	20,597,850	23,500,780	21,427,478	4.3%	-8.8%
Current Property Taxes	9,333,369	9,674,139	10,783,383	10,595,281	10,230,960	10,628,639	11,220,833	3.1%	5.6%
Current Real & Personal Property Taxes	8,150,803	8,295,564	9,218,539	9,038,246	8,646,515	9,261,450	9,743,890	3.0%	5.2%
Fee In Lieu of Property Tax	114,407	100,372	127,712	108,749	57,110	59,315	67,601	-8.4%	14.0%
All Other	1,068,159	1,278,203	1,437,131	1,448,286	1,527,335	1,307,874	1,409,342	4.7%	7.8%
Local Option Sales Tax	1,976,239	2,107,150	2,033,737	2,326,793	2,420,474	2,470,706	2,483,706	3.9%	0.5%
Local Hospitality Tax	246,508	255,239	259,702	260,316	267,919	265,712	301,001	3.4%	13.3%
Local Accommodations Tax	165,570	160,398	173,028	184,773	192,922	176,929	188,378	2.2%	6.5%
Capital Projects/Transportation Tax	0	2,245,817	2,352,370	2,370,981	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	4,907,352	4,320,551	4,124,743	4,251,429	7,485,575	9,958,794	7,233,560	6.7%	-27.4%
Licenses & Permits	318,969	225,473	231,280	222,164	247,755	283,028	304,277	-0.8%	7.5%
Service Revenue & Charges	4,210,062	3,692,310	3,737,776	3,404,947	3,051,533	1,742,876	1,998,519	-11.7%	14.7%
Bonds & Leases	0	0	0	0	3,622,019	7,545,785	4,619,901	n/a	-38.8%
Miscellaneous	378,321	402,768	155,687	624,318	564,268	387,105	310,863	-3.2%	-19.7%
Revenues from State Sources	4,823,384	4,888,778	3,487,953	3,204,725	4,432,712	4,929,746	5,201,144	1.3%	5.5%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	781,365	801,622	858,523	873,826	963,393	1,020,012	1,105,368	6.0%	8.4%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	2,463,623	2,374,647	2,071,149	1,852,640	1,719,053	1,968,276	1,939,564	-3.9%	-1.5%
Manufacturer's Depreciation Reimbursement	35,817	42,781	45,292	46,482	21,678	23,987	15,391	-13.1%	-35.8%
State Grants	1,542,579	1,669,727	512,988	431,777	1,728,589	1,917,472	2,140,821	5.6%	11.6%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	1,072,203	322,798	771,477	1,561,097	680,430	773,212	1,449,864	5.2%	87.5%
Revenues from Other Local Sources	1,301,936	1,525,548	1,416,985	1,275,500	203,140	116,978	331,795	-20.4%	183.6%
<b>Total Expenditures (County only)**</b>	<b>23,968,455</b>	<b>24,267,440</b>	<b>26,779,497</b>	<b>29,614,646</b>	<b>28,635,825</b>	<b>26,436,683</b>	<b>29,214,332</b>	<b>3.4%</b>	<b>10.5%</b>
Administration	7,266,692	7,230,498	7,710,963	7,680,953	7,193,263	7,465,782	9,251,048	4.1%	23.9%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	7,595,744	8,225,917	7,969,023	8,335,700	8,088,248	8,762,480	8,972,676	2.8%	2.4%
Transportation	2,128,998	2,685,204	1,549,813	2,224,092	1,464,275	1,899,505	2,696,783	4.0%	42.0%
Health & Human Services	1,132,156	1,235,568	920,442	971,161	1,213,234	1,140,706	925,614	-3.3%	-18.9%
Environment & Housing	1,986,353	2,137,864	2,042,194	2,082,207	2,086,727	2,144,804	53,213	-45.3%	-97.5%
Recreation & Culture	1,162,170	1,042,805	2,114,959	1,648,343	1,617,492	1,403,994	1,376,211	2.9%	-2.0%
Debt Service & Interest on Debt	701,039	433,631	4,472,103	1,316,695	790,452	2,008,687	1,810,750	17.1%	-9.9%
Purchase of Land & Facility Construction	1,995,303	1,275,953	0	3,097,338	5,978,599	1,404,725	3,459,445	9.6%	146.3%
All Other	0	0	0	2,258,157	203,535	206,000	668,592	n/a	224.6%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Clarendon County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>6,762,701</b>	<b>5,787,378</b>	<b>6,174,987</b>	<b>6,565,683</b>	<b>10,804,804</b>	<b>7,790,032</b>	<b>7,624,669</b>	<b>2.0%</b>	<b>-2.1%</b>
Revenues from Local Sources	5,664,943	5,073,369	5,170,411	5,497,339	6,043,661	6,709,914	5,232,608	-1.3%	-22.0%
Current Property Taxes	1,300,201	1,138,436	1,254,358	1,320,565	1,814,478	2,038,641	2,007,092	7.5%	-1.5%
Current Real & Personal Property Taxes	1,233,714	1,054,658	1,135,587	1,233,576	1,731,376	1,941,237	1,878,197	7.3%	-3.2%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	66,487	83,778	118,771	86,989	83,102	97,404	128,895	11.7%	32.3%
Local Option Sales Tax	864,182	823,200	802,062	809,834	579,743	502,491	365,709	-13.4%	-27.2%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	17,959	17,208	3,249	442	9,349	10,691	21,211	2.8%	98.4%
Capital Projects/Transportation Tax	0	11,870	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	3,482,601	3,082,655	3,110,742	3,366,498	3,640,091	4,158,091	2,838,596	-3.4%	-31.7%
Licenses & Permits	1,129,217	1,178,933	1,171,164	1,234,875	1,156,982	1,216,821	1,328,516	2.7%	9.2%
Service Revenue & Charges	1,964,598	1,737,249	1,797,762	2,037,113	2,188,296	1,389,298	1,321,156	-6.4%	-4.9%
Bonds & Leases	0	0	0	0	0	1,078,842	0	n/a	n/a
Miscellaneous	388,786	166,473	141,816	94,510	294,813	473,130	188,924	-11.3%	-60.1%
Revenues from State Sources	1,053,685	431,840	620,139	655,170	366,906	421,775	969,863	-1.4%	129.9%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	116,922	133,082	136,842	157,703	144,761	157,184	165,588	6.0%	5.3%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	309,067	258,692	245,242	180,472	192,037	215,027	348,357	2.0%	62.0%
Manufacturer's Depreciation Reimbursement	0	0	87	94	85	3,112	1,928	n/a	-38.0%
State Grants	627,696	40,066	237,968	316,901	30,023	46,452	453,990	-5.3%	877.3%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	44,073	200,000	343,153	413,174	4,334,175	658,343	1,391,990	77.8%	111.4%
Revenues from Other Local Sources	0	82,169	41,284	0	60,062	0	30,208	n/a	n/a
<b>Total Expenditures (Cities only)**</b>	<b>5,672,397</b>	<b>6,253,885</b>	<b>7,148,115</b>	<b>6,037,559</b>	<b>8,374,389</b>	<b>10,289,251</b>	<b>10,774,355</b>	<b>11.3%</b>	<b>4.7%</b>
Administration	1,510,459	1,541,803	1,049,516	1,324,815	1,187,298	1,402,560	1,506,168	0.0%	7.4%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	2,968,446	3,277,314	3,984,919	2,827,406	2,675,705	3,149,773	3,641,008	3.5%	15.6%
Transportation	0	249,978	511,786	252,546	106,531	0	93,623	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	8,543	0	0	0	0	0	n/a	n/a
Recreation & Culture	65,657	84,020	163,394	230,096	84,748	201,697	230,819	23.3%	14.4%
Debt Service & Interest on Debt	188,810	147,604	143,077	356,925	214,417	313,114	231,528	3.5%	-26.1%
Purchase of Land & Facility Construction	0	19,904	342,912	41,228	2,980,518	3,935,210	3,764,390	n/a	-4.3%
All Other	939,025	924,719	952,511	1,004,543	1,125,172	1,286,897	1,306,819	5.7%	1.5%

\* Cities Included: Manning, Paxville, Summerton & Turbeville. See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Clarendon County**

	<b>FY 08</b>	<b>FY 09 est</b>	<b>FY 10</b>	<b>FY 11 est</b>	<b>FY 12</b>	<b>FY 13 est</b>	<b>FY 14</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
<b>Total Revenues (Special Purpose District Only)**</b>	55,330,365	89,641,791	123,953,216	94,139,803	64,326,389	67,797,299	71,268,209	4.3%	5.1%
<b>Total Expenditures (Special Purpose District Only)**</b>	55,834,376	51,058,624	46,282,871	56,351,452	66,420,033	68,538,997	70,657,961	4.0%	3.1%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

**Population, Income, and Employment**

	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
Population	34,250	34,875	34,942	34,949	34,652	34,269	34,211	0.0%	-0.2%
Personal Income (thousands of dollars)	813,903	848,907	842,678	850,590	873,656	921,271	939,894	2.4%	2.0%
Per Capita Income	23,764	24,341	24,116	24,338	25,212	26,884	27,473	2.4%	2.2%
Labor Force	12,641	12,511	12,756	13,881	13,612	13,232	12,924	0.4%	-2.3%
Employment	11,580	11,290	10,840	11,937	11,638	11,536	11,584	0.0%	0.4%
Unemployment	1,061	1,221	1,916	1,944	1,974	1,696	1,340	4.0%	-21.0%
Unemployment Rate (%)	8.4	9.8	15.0	14.0	14.5	12.8	10.4	3.6%	-18.8%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

**Total Property Taxes**

	<b>FY 08</b>	<b>FY 09</b>	<b>FY 10</b>	<b>FY 11</b>	<b>FY 12</b>	<b>FY 13</b>	<b>FY 14</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
Total for School Districts, Counties, Cities, & Special Dist.	21,357,489	23,538,163	27,097,593	27,290,372	25,126,870	28,578,951	27,530,680	4.3%	-3.7%
School District Total	9,211,849	11,033,454	12,293,133	12,732,598	11,909,932	12,463,137	10,336,338	1.9%	-17.1%
County Total	9,333,369	9,674,139	10,783,383	10,595,281	10,230,960	10,628,639	11,220,833	3.1%	5.6%
Cities Total	1,300,201	1,138,436	1,254,358	1,320,565	1,814,478	2,038,641	2,007,092	7.5%	-1.5%
Special Purpose District Total	1,512,071	1,692,133	2,766,719	2,641,928	1,171,500	3,448,534	3,966,417	17.4%	15.0%

**Assessed Property Values for Tax Years**

	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>		
Total Assessed Value	84,523,588	92,720,536	96,698,181	95,838,740	96,873,549	97,000,223	99,501,646	2.8%	2.6%
Owner Occupied (4% assessment ratio)	24,294,716	28,198,926	29,066,570	29,995,610	31,009,030	31,482,680	32,078,590	4.7%	1.9%
Agricultural (Private) (4%)	2,703,354	2,817,660	2,906,640	2,914,800	2,950,930	3,003,920	3,026,000	1.9%	0.7%
Agricultural (Corporate) (6%)	460,510	394,780	389,440	387,000	374,210	371,800	370,780	-3.5%	-0.3%
Commercial/Rental (6%)	28,766,541	33,041,676	35,857,780	35,950,930	38,269,000	38,027,030	38,317,580	4.9%	0.8%
Personal Property (Vehicles) (6%)	11,269,283	10,986,292	9,428,279	8,839,340	9,575,275	10,280,734	11,276,590	0.0%	9.7%
Other Personal Property (10.5%)	1,575,290	1,622,030	1,634,370	1,308,640	1,398,970	1,311,990	1,259,140	-3.7%	-4.0%
Manufacturing (10.5%)	4,110,310	4,390,060	5,204,600	4,304,800	2,169,580	1,377,580	1,085,880	-19.9%	-21.2%
Utility (10.5%)	6,064,671	6,491,030	7,124,160	7,240,120	7,265,200	7,652,756	7,524,320	3.7%	-1.7%
Business Personal (10.5%)	2,654,620	2,520,940	2,628,830	2,663,580	2,666,540	2,573,500	2,629,730	-0.2%	2.2%
Motor Carrier (9.5%)	1,265,254	1,274,595	1,033,442	702,160	736,554	464,756	1,431,244	2.1%	208.0%
Fee-in-Lieu and Joint Industrial Park	1,359,039	982,547	1,424,070	1,531,760	458,260	453,477	501,792	-15.3%	10.7%

**Estimated Total Average Millage Rates**

	<b>344.4</b>	<b>375.9</b>	<b>377.8</b>	<b>379.8</b>	<b>389.2</b>	<b>403.2</b>	<b>379.3</b>	<b>1.6%</b>	<b>-5.9%</b>
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Estimated average millage rates based upon data available - see definitions for detail.

Colleton County

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>119,145,939</b>	<b>123,294,815</b>	<b>118,586,808</b>	<b>118,594,944</b>	<b>120,972,032</b>	<b>119,668,050</b>	<b>127,541,918</b>	<b>1.1%</b>	<b>6.6%</b>
Revenues from Local Sources	61,266,370	65,502,272	60,633,260	62,962,629	69,228,491	66,570,199	67,321,604	1.6%	1.1%
Current Property Taxes	37,095,441	40,658,515	39,864,737	41,886,890	42,066,398	41,286,625	40,539,563	1.5%	-1.8%
Current Real & Personal Property Taxes	35,003,398	38,229,883	36,702,923	38,777,611	39,429,862	38,712,516	38,196,668	1.5%	-1.3%
Fee In Lieu of Property Tax (only Counties and Cities)	384,154	519,636	519,721	528,897	607,426	622,861	556,905	6.4%	-10.6%
All Other	1,707,889	1,908,996	2,642,093	2,580,382	2,029,110	1,951,248	1,785,990	0.7%	-8.5%
Local Option Sales Tax	4,435,748	3,433,895	3,177,168	2,953,218	3,074,314	2,795,486	3,918,538	-2.0%	40.2%
Local Hospitality Tax	906,077	813,127	832,162	1,034,724	978,534	1,013,574	1,040,796	2.3%	2.7%
Local Accommodations Tax	763,500	839,789	842,907	833,716	863,579	894,297	995,277	4.5%	11.3%
Capital Projects/Transportation Tax	0	0	0	788,073	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	18,065,604	19,756,946	15,916,286	15,466,008	22,245,666	20,580,217	20,827,430	2.4%	1.2%
Licenses & Permits	3,337,350	3,254,585	3,788,502	3,383,702	4,033,766	4,154,625	3,440,786	0.5%	-17.2%
Service Revenue & Charges	12,735,501	14,001,147	10,054,570	9,526,607	8,479,486	10,602,720	10,633,279	-3.0%	0.3%
Bonds & Leases	308,914	258,131	0	0	5,644,335	4,167,337	5,205,796	60.1%	24.9%
Miscellaneous	1,683,839	2,243,083	2,073,214	2,555,699	4,088,079	1,655,535	1,547,569	-1.4%	-6.5%
Revenues from State Sources	37,714,088	35,224,776	30,505,304	27,999,536	31,763,719	31,283,471	34,195,330	-1.6%	9.3%
Reimbursements for Property Tax Relief - \$100,000 Residential	2,098,075	2,098,075	2,098,075	2,098,075	2,098,075	2,098,075	2,098,075	0.0%	0.0%
Homestead Exemption	1,662,347	1,711,316	1,743,821	1,858,701	1,874,373	1,919,757	1,963,223	2.8%	2.3%
Reimbursements for Property Tax Relief - Remaining Residential	959,256	1,164,659	1,467,213	1,542,553	1,708,372	1,950,850	2,128,890	14.2%	9.1%
\$2.5 Million Minimum Disbursement	1,543,744	1,335,341	1,032,787	957,447	791,628	549,150	371,111	-21.1%	-32.4%
State-shared Taxes (Aid to Subdivisions)	3,132,494	2,911,357	2,564,896	2,183,356	1,942,872	2,174,960	1,685,148	-9.8%	-22.5%
Manufacturer's Depreciation Reimbursement	148,336	155,434	78,550	106,494	159,522	129,577	130,171	-2.2%	0.5%
State Grants	7,537,057	7,381,312	6,560,826	6,896,172	8,132,051	7,573,547	11,033,273	6.6%	45.7%
Education Finance Act (EFA)	13,777,908	11,102,788	8,753,066	7,825,998	9,841,653	10,172,382	10,361,302	-4.6%	1.9%
Education Improvement Act (EIA)	6,112,400	6,897,811	5,808,574	4,091,328	4,796,226	4,298,116	3,976,025	-6.9%	-7.5%
Education Lottery	742,471	466,683	397,497	439,412	418,946	417,057	448,112	-8.1%	7.4%
Revenues from Federal Sources	11,257,937	11,557,403	17,280,674	19,904,483	11,862,797	11,852,345	14,217,940	4.0%	20.0%
Revenues from Other Local Sources	259,589	3,151,805	3,098,406	260,002	249,600	249,600	249,600	-0.7%	0.0%
Revenues from Special Purpose Districts	8,647,955	7,858,559	7,069,163	7,468,294	7,867,425	9,712,435	11,557,444	5.0%	19.0%
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>128,972,332</b>	<b>138,367,616</b>	<b>165,881,655</b>	<b>141,462,722</b>	<b>131,762,153</b>	<b>135,396,702</b>	<b>139,960,271</b>	<b>1.4%</b>	<b>3.4%</b>
Administration	35,224,467	33,874,065	39,126,461	33,873,343	32,723,933	35,638,772	38,496,722	1.5%	8.0%
Instruction	32,867,610	32,520,647	30,967,767	29,654,505	28,721,325	29,783,234	29,086,286	-2.0%	-2.3%
Public Safety	18,855,184	18,514,325	20,546,448	18,713,518	18,926,051	21,556,423	22,577,371	3.0%	4.7%
Transportation	1,843,436	1,536,571	2,139,728	202,315	212,585	2,734,854	4,919,225	17.8%	79.9%
Health & Human Services	681,160	1,299,362	1,775,015	1,710,139	833,863	1,836,010	2,768,275	26.3%	50.8%
Environment & Housing	3,919,512	3,230,843	5,028,866	3,963,169	2,062,305	4,818,156	4,567,834	2.6%	-5.2%
Recreation & Culture	1,592,965	1,713,826	2,289,109	2,760,800	5,712,043	3,169,239	3,655,635	14.8%	15.3%
Debt Service & Interest on Debt	7,461,769	11,700,387	12,263,867	12,340,903	13,520,154	14,979,155	13,947,935	11.0%	-6.9%
Purchase of Land & Facility Construction	17,892,989	25,290,780	44,399,184	27,019,032	7,827,085	8,568,837	2,557,194	-27.7%	-70.2%
All Other	340,320	1,010,052	284,614	3,992,152	13,817,713	2,875,832	5,916,509	61.0%	105.7%
Special Purpose Districts	8,292,920	7,676,758	7,060,596	7,232,846	7,405,096	9,436,190	11,467,285	5.6%	21.5%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Colleton County**

	<b>FY 08</b>	<b>FY 09</b>	<b>FY 10</b>	<b>FY 11</b>	<b>FY 12</b>	<b>FY 13</b>	<b>FY 14</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
<b>Total Revenues (School District only)</b>	<b>71,120,003</b>	<b>70,535,968</b>	<b>67,049,100</b>	<b>64,720,348</b>	<b>64,293,404</b>	<b>66,990,545</b>	<b>64,591,036</b>	<b>-1.6%</b>	<b>-3.6%</b>
Revenues from Local Sources	27,579,164	28,923,592	26,534,246	26,204,438	26,612,372	28,946,319	26,638,376	-0.6%	-8.0%
Current Property Taxes	19,866,369	21,443,572	20,934,713	22,059,079	21,895,879	21,494,532	21,550,312	1.4%	0.3%
Current Real & Personal Property Taxes	19,600,190	21,240,405	20,817,976	21,900,463	21,748,741	21,338,732	21,383,687	1.5%	0.2%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	266,179	203,167	116,737	158,616	147,138	155,800	166,625	-7.5%	6.9%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	7,712,795	7,480,020	5,599,533	4,145,359	4,716,493	7,451,787	5,088,064	-6.7%	-31.7%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	6,492,555	5,943,971	4,061,079	2,562,929	1,671,751	1,804,051	1,628,803	-20.6%	-9.7%
Bonds & Leases	308,914	258,131	0	0	51,225	4,142,737	2,144,239	38.1%	-48.2%
Miscellaneous	911,326	1,277,918	1,538,454	1,582,430	2,993,517	1,504,999	1,315,022	6.3%	-12.6%
Revenues from State Sources	33,730,670	30,914,599	26,852,587	24,692,018	28,391,778	28,072,083	29,007,747	-2.5%	3.3%
Reimbursements for Property Tax Relief - \$100,000 Residential	2,098,075	2,098,075	2,098,075	2,098,075	2,098,075	2,098,075	2,098,075	0.0%	0.0%
Homestead Exemption	857,577	881,470	890,593	929,345	933,564	941,038	951,144	1.7%	1.1%
Reimbursements for Property Tax Relief - Remaining Residential	959,256	1,164,659	1,467,213	1,542,553	1,708,372	1,950,850	2,128,890	14.2%	9.1%
\$2.5 Million Minimum Disbursement	1,543,744	1,335,341	1,032,787	957,447	791,628	549,150	371,111	-21.1%	-32.4%
State-Shared Taxes (Aid to Subdivisions)	186,866	154,242	121,618	148,305	186,866	154,242	154,242	-3.1%	0.0%
Manufacturer's Depreciation Reimbursement	82,772	87,808	22,450	50,394	107,839	73,280	73,618	-1.9%	0.5%
State Grants	7,369,601	6,725,722	6,260,714	6,609,161	7,508,609	7,417,893	8,445,228	2.3%	13.8%
Education Finance Act (EFA)	13,777,908	11,102,788	8,753,066	7,825,998	9,841,653	10,172,382	10,361,302	-4.6%	1.9%
Education Improvement Act (EIA)	6,112,400	6,897,811	5,808,574	4,091,328	4,796,226	4,298,116	3,976,025	-6.9%	-7.5%
Education Lottery	742,471	466,683	397,497	439,412	418,946	417,057	448,112	-8.1%	7.4%
Revenues from Federal Sources	9,810,169	10,697,777	13,662,267	13,823,892	9,289,254	9,972,143	8,944,913	-1.5%	-10.3%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District only)</b>	<b>77,346,677</b>	<b>88,355,889</b>	<b>103,604,436</b>	<b>83,296,579</b>	<b>66,502,608</b>	<b>67,971,165</b>	<b>65,550,349</b>	<b>-2.7%</b>	<b>-3.6%</b>
Administration	25,847,742	25,807,062	24,672,550	23,881,124	22,662,516	24,961,839	25,375,693	-0.3%	1.7%
Instruction	32,867,610	32,520,647	30,967,767	29,654,505	28,721,325	29,783,234	29,086,286	-2.0%	-2.3%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	0	0	0	92,674	165,087	221,822	77,437	n/a	-65.1%
Debt Service & Interest on Debt	6,234,362	6,786,682	7,047,595	7,148,508	7,133,541	11,411,986	9,393,549	7.1%	-17.7%
Purchase of Land & Facility Construction	12,278,754	22,941,862	40,779,966	22,397,604	7,624,212	1,334,520	1,358,237	-30.7%	1.8%
All Other	118,209	299,636	136,558	122,164	195,927	257,764	259,147	14.0%	0.5%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

**Colleton County**

	<b>FY 08</b>	<b>FY 09</b>	<b>FY 10</b>	<b>FY 11</b>	<b>FY 12</b>	<b>FY 13</b>	<b>FY 14</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
<b>Total Revenues (County only)**</b>	<b>29,238,880</b>	<b>34,915,776</b>	<b>32,893,073</b>	<b>34,889,550</b>	<b>36,697,431</b>	<b>32,458,715</b>	<b>40,299,148</b>	<b>5.5%</b>	<b>24.2%</b>
Revenues from Local Sources	24,234,255	27,340,635	24,389,571	27,683,526	32,010,784	28,470,892	31,454,083	4.4%	10.5%
Current Property Taxes	14,985,467	17,100,868	16,693,214	17,836,331	17,777,736	17,704,129	16,566,919	1.7%	-6.4%
Current Real & Personal Property Taxes	13,264,819	14,988,294	13,939,957	15,055,635	15,451,827	15,382,713	14,527,640	1.5%	-5.6%
Fee In Lieu of Property Tax	384,154	519,636	519,721	528,897	607,426	622,861	529,840	5.5%	-14.9%
All Other	1,336,494	1,592,938	2,233,536	2,251,799	1,718,483	1,698,555	1,509,439	2.0%	-11.1%
Local Option Sales Tax	2,870,454	1,908,551	1,772,640	1,547,782	1,485,200	1,451,586	2,467,529	-2.5%	70.0%
Local Hospitality Tax (2%)	427,509	322,340	329,863	512,193	451,274	474,921	479,934	1.9%	1.1%
Local Accommodations Tax	326,133	398,010	391,862	339,977	372,689	386,578	421,091	4.4%	8.9%
Capital Projects/Transportation Tax	0	0	0	788,073	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	5,624,692	7,610,866	5,201,992	6,659,170	11,923,885	8,453,678	11,518,610	12.7%	36.3%
Licenses & Permits	677,764	469,792	453,612	430,450	419,166	549,817	396,768	-8.5%	-27.8%
Service Revenue & Charges	4,628,146	6,480,644	4,554,669	5,404,851	5,320,128	7,813,570	8,047,761	9.7%	3.0%
Bonds & Leases	0	0	0	0	5,552,535	0	3,036,957	n/a	n/a
Miscellaneous	318,782	660,430	193,711	823,869	632,056	90,291	37,124	-30.1%	-58.9%
Revenues from State Sources	3,532,893	3,763,710	3,016,506	2,748,985	2,911,458	2,705,076	4,610,141	4.5%	70.4%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	722,041	746,204	768,199	843,235	855,289	891,644	916,857	4.1%	2.8%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	2,577,832	2,391,453	2,117,096	1,716,247	1,480,298	1,757,135	1,048,686	-13.9%	-40.3%
Manufacturer's Depreciation Reimbursement	65,564	67,626	56,100	56,100	51,683	56,297	56,553	-2.4%	0.5%
State Grants	167,456	558,427	75,112	133,403	524,187	0	2,588,045	57.8%	n/a
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	1,412,143	859,626	2,618,589	4,457,039	1,775,189	1,282,747	4,234,924	20.1%	230.1%
Revenues from Other Local Sources	59,589	2,951,805	2,868,406	0	0	0	0	-100.0%	n/a
<b>Total Expenditures (County only)**</b>	<b>32,677,502</b>	<b>28,732,334</b>	<b>43,360,975</b>	<b>39,095,968</b>	<b>46,450,035</b>	<b>47,176,618</b>	<b>51,208,692</b>	<b>7.8%</b>	<b>8.5%</b>
Administration	6,476,598	5,075,570	11,826,674	7,316,963	7,344,982	8,178,473	10,740,147	8.8%	31.3%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	14,839,811	14,349,934	16,381,935	14,273,940	14,408,652	17,389,984	18,280,833	3.5%	5.1%
Transportation	1,681,588	1,348,601	1,938,208	0	0	2,502,950	4,182,236	16.4%	67.1%
Health & Human Services	681,160	1,299,362	1,775,015	1,710,139	833,863	1,836,010	2,768,275	26.3%	50.8%
Environment & Housing	1,743,026	1,185,555	2,734,533	1,919,305	0	2,807,379	2,568,615	6.7%	-8.5%
Recreation & Culture	1,179,480	1,034,486	1,475,922	1,400,774	4,605,528	2,125,890	2,480,837	13.2%	16.7%
Debt Service & Interest on Debt	1,021,343	4,422,034	4,616,168	4,686,280	5,713,608	2,879,406	3,683,361	23.8%	27.9%
Purchase of Land & Facility Construction	5,035,723	0	2,612,520	4,085,065	0	7,102,928	958,026	-24.2%	-86.5%
All Other	18,773	16,792	0	3,703,502	13,543,402	2,353,598	5,546,362	158.1%	135.7%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Colleton County

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>10,139,101</b>	<b>9,984,512</b>	<b>11,575,472</b>	<b>11,516,752</b>	<b>12,113,772</b>	<b>10,506,355</b>	<b>11,094,290</b>	<b>1.5%</b>	<b>5.6%</b>
Revenues from Local Sources	9,452,951	9,238,045	9,709,443	9,074,665	10,605,335	9,152,988	9,229,145	-0.4%	0.8%
Current Property Taxes	2,243,605	2,114,075	2,236,810	1,991,480	2,392,783	2,087,964	2,422,332	1.3%	16.0%
Current Real & Personal Property Taxes	2,138,389	2,001,184	1,944,990	1,821,513	2,229,294	1,991,071	2,285,341	1.1%	14.8%
Fee In Lieu of Property Tax	0	0	0	0	0	0	27,065	n/a	n/a
All Other	105,216	112,891	291,820	169,967	163,489	96,893	109,926	0.7%	13.5%
Local Option Sales Tax	1,565,294	1,525,344	1,404,528	1,405,436	1,589,114	1,343,900	1,451,009	-1.3%	8.0%
Local Hospitality Tax	478,568	490,787	502,299	522,531	527,260	538,653	560,862	2.7%	4.1%
Local Accommodations Tax	437,367	441,779	451,045	493,739	490,890	507,719	574,186	4.6%	13.1%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	4,728,117	4,666,060	5,114,761	4,661,479	5,605,288	4,674,752	4,220,756	-1.9%	-9.7%
Licenses & Permits	2,659,586	2,784,793	3,334,890	2,953,252	3,614,600	3,604,808	3,044,018	2.3%	-15.6%
Service Revenue & Charges	1,614,800	1,576,532	1,438,822	1,558,827	1,487,607	985,099	956,715	-8.4%	-2.9%
Bonds & Leases	0	0	0	0	40,575	24,600	24,600	n/a	0.0%
Miscellaneous	453,731	304,735	341,049	149,400	462,506	60,245	195,423	-13.1%	224.4%
Revenues from State Sources	450,525	546,467	636,211	558,533	460,483	506,312	577,442	4.2%	14.0%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	82,729	83,642	85,029	86,121	85,520	87,075	95,222	2.4%	9.4%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	367,796	365,662	326,182	318,804	275,708	263,583	482,220	4.6%	82.9%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	0	97,163	225,000	153,608	99,255	155,654	0	n/a	n/a
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	35,625	0	999,818	1,623,552	798,354	597,455	1,038,103	75.4%	73.8%
Revenues from Other Local Sources	200,000	200,000	230,000	260,002	249,600	249,600	249,600	3.8%	0.0%
<b>Total Expenditures (Cities only)**</b>	<b>10,655,233</b>	<b>13,602,635</b>	<b>11,855,648</b>	<b>11,837,329</b>	<b>11,404,414</b>	<b>10,812,729</b>	<b>11,733,945</b>	<b>1.6%</b>	<b>8.5%</b>
Administration	2,900,127	2,991,433	2,627,237	2,675,256	2,716,435	2,498,460	2,380,882	-3.2%	-4.7%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	4,015,373	4,164,391	4,164,513	4,439,578	4,517,399	4,166,439	4,296,538	1.1%	3.1%
Transportation	161,848	187,970	201,520	202,315	212,585	231,904	736,989	28.7%	217.8%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	2,176,486	2,045,288	2,294,333	2,043,864	2,062,305	2,010,777	1,999,219	-1.4%	-0.6%
Recreation & Culture	413,485	679,340	813,187	1,267,352	941,428	821,527	1,097,361	17.7%	33.6%
Debt Service & Interest on Debt	206,064	491,671	600,104	506,115	673,005	687,763	871,025	27.2%	26.6%
Purchase of Land & Facility Construction	578,512	2,348,918	1,006,698	536,363	202,873	131,389	240,931	-13.6%	83.4%
All Other	203,338	693,624	148,056	166,486	78,384	264,470	111,000	-9.6%	-58.0%

\* Cities Included: Cottageville, Edisto Beach, Lodge, Smoaks, Walterboro, Williams. See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Colleton County**

	<b>FY 08</b>	<b>FY 09 est</b>	<b>FY 10</b>	<b>FY 11 est</b>	<b>FY 12</b>	<b>FY 13 est</b>	<b>FY 14</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
<b>Total Revenues (Special Purpose District Only)**</b>	8,647,955	7,858,559	7,069,163	7,468,294	7,867,425	9,712,435	11,557,444	5.0%	19.0%
<b>Total Expenditures (Special Purpose District Only)**</b>	8,292,920	7,676,758	7,060,596	7,232,846	7,405,096	9,436,190	11,467,285	5.6%	21.5%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

<b>Population, Income, and Employment</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
Population	38,765	39,014	38,864	38,911	38,488	38,230	37,834	-0.4%	-1.0%
Personal Income (thousands of dollars)	1,055,566	1,106,733	1,093,297	1,108,037	1,138,240	1,163,485	1,190,505	2.0%	2.3%
Per Capita Income	27,230	28,368	28,131	28,476	29,574	30,434	31,467	2.4%	3.4%
Labor Force	16,458	16,649	17,187	16,827	16,629	16,392	16,268	-0.2%	-0.8%
Employment	15,456	15,278	14,944	14,513	14,282	14,412	14,643	-0.9%	1.6%
Unemployment	1,002	1,371	2,243	2,314	2,347	1,980	1,625	8.4%	-17.9%
Unemployment Rate (%)	6.1	8.2	13.1	13.8	14.1	12.1	10.0	8.6%	-17.4%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	<b>FY 08</b>	<b>FY 09</b>	<b>FY 10</b>	<b>FY 11</b>	<b>FY 12</b>	<b>FY 13</b>	<b>FY 14</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
Total for School Districts, Counties, Cities, & Special Dist.	40,789,968	45,052,234	43,997,651	46,264,258	46,588,366	45,870,318	45,142,090	1.7%	-1.6%
School District Total	19,866,369	21,443,572	20,934,713	22,059,079	21,895,879	21,494,532	21,550,312	1.4%	0.3%
County Total	14,985,467	17,100,868	16,693,214	17,836,331	17,777,736	17,704,129	16,566,919	1.7%	-6.4%
Cities Total	2,243,605	2,114,075	2,236,810	1,991,480	2,392,783	2,087,964	2,422,332	1.3%	16.0%
Special Purpose District Total	3,694,527	4,393,719	4,132,914	4,377,368	4,521,968	4,583,693	4,602,527	3.7%	0.4%

<b>Assessed Property Values for Tax Years</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>		
Total Assessed Value	169,092,580	176,468,353	170,974,846	178,664,013	181,747,600	175,687,008	173,173,930	0.4%	-1.4%
Owner Occupied (4% assessment ratio)	33,473,260	34,382,640	32,981,093	32,985,093	33,217,275	33,407,872	33,394,794	0.0%	0.0%
Agricultural (Private) (4%)	4,230,730	4,262,090	4,204,433	4,204,432	4,212,053	4,222,748	4,221,151	0.0%	0.0%
Agricultural (Corporate) (6%)	1,781,040	1,799,820	1,846,905	1,846,905	1,841,278	1,823,190	1,831,619	0.5%	0.5%
Commercial/Rental (6%)	80,557,140	88,591,870	84,571,003	94,900,818	91,111,442	84,616,655	84,817,796	0.9%	0.2%
Personal Property (Vehicles) (6%)	15,573,266	14,282,132	14,389,647	12,595,067	12,989,137	13,777,950	14,290,008	-1.4%	3.7%
Other Personal Property (10.5%)	2,375,859	2,006,880	1,754,680	1,979,830	1,735,430	1,655,385	1,585,198	-6.5%	-4.2%
Manufacturing (10.5%)	6,284,842	5,848,240	5,751,821	5,379,273	9,121,091	7,080,185	6,647,027	0.9%	-6.1%
Utility (10.5%)	11,084,290	11,206,498	11,639,310	12,556,670	14,263,490	15,231,030	13,930,050	3.9%	-8.5%
Business Personal (10.5%)	3,966,007	4,589,913	4,633,433	4,551,763	4,551,234	4,500,832	4,331,748	1.5%	-3.8%
Motor Carrier (9.5%)	1,503,046	1,346,551	785,333	1,069,345	980,137	964,019	1,597,369	1.0%	65.7%
Fee-in-Lieu and Joint Industrial Park	8,263,100	8,151,719	8,417,188	6,594,817	7,725,033	8,407,142	6,527,170	-3.9%	-22.4%

<b>Estimated Total Average Millage Rates</b>	<b>317.5</b>	<b>317.8</b>	<b>310.3</b>	<b>310.3</b>	<b>316.7</b>	<b>319.6</b>	<b>322.3</b>	<b>0.3%</b>	<b>0.9%</b>
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Estimated average millage rates based upon data available - see definitions for detail.

**Darlington County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>175,056,845</b>	<b>178,392,169</b>	<b>176,653,885</b>	<b>171,809,321</b>	<b>174,293,269</b>	<b>169,801,443</b>	<b>178,582,433</b>	<b>0.3%</b>	<b>5.2%</b>
Revenues from Local Sources	86,382,748	89,529,984	91,370,415	90,653,417	93,445,279	87,589,874	95,593,872	1.7%	9.1%
Current Property Taxes	44,104,061	46,837,356	48,354,880	47,222,647	48,585,978	48,878,350	47,381,120	1.2%	-3.1%
Current Real & Personal Property Taxes	42,206,178	44,495,853	46,137,600	45,253,689	45,820,915	46,876,879	44,707,042	1.0%	-4.6%
Fee In Lieu of Property Tax (only Counties and Cities)	1,104,193	1,037,367	1,141,573	958,181	1,461,377	862,549	1,364,521	3.6%	58.2%
All Other	793,691	1,304,137	1,075,708	1,010,777	1,303,686	1,138,922	1,309,557	8.7%	15.0%
Local Option Sales Tax	5,008,822	5,163,262	4,980,153	4,593,489	4,958,750	5,479,329	5,855,426	2.6%	6.9%
Local Hospitality Tax	609,130	695,920	837,531	918,908	951,372	967,875	1,029,029	9.1%	6.3%
Local Accommodations Tax	93,729	151,808	145,261	162,878	106,490	95,273	120,660	4.3%	26.6%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	36,567,005	36,681,638	37,052,590	37,755,495	38,842,689	32,169,047	41,207,637	2.0%	28.1%
Licenses & Permits	4,575,883	3,873,266	4,212,305	4,039,863	4,111,582	4,642,538	4,515,860	-0.2%	-2.7%
Service Revenue & Charges	16,506,989	17,465,715	14,500,555	14,415,705	15,913,712	13,167,443	13,027,803	-3.9%	-1.1%
Bonds & Leases	4,000,000	5,000,000	5,000,000	5,000,000	10,290,586	5,727,086	10,476,279	17.4%	82.9%
Miscellaneous	11,484,133	10,342,657	13,339,730	14,299,927	8,526,809	8,631,980	13,187,695	2.3%	52.8%
Revenues from State Sources	67,784,183	65,234,533	55,244,207	53,293,588	57,675,495	57,616,973	58,844,116	-2.3%	2.1%
Reimbursements for Property Tax Relief - \$100,000 Residential	3,748,257	3,748,257	3,748,257	3,748,257	3,748,257	3,748,257	3,748,257	0.0%	0.0%
Homestead Exemption	2,602,770	2,686,088	2,701,262	2,704,415	2,722,266	2,822,880	2,663,019	0.4%	-5.7%
Reimbursements for Property Tax Relief - Remaining Residential	3,217,777	3,577,973	4,119,313	4,249,920	4,536,768	4,953,843	5,259,673	8.5%	6.2%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	5,613,266	4,971,440	4,301,536	3,595,596	3,448,349	3,928,373	4,009,169	-5.5%	2.1%
Manufacturer's Depreciation Reimbursement	487,782	504,299	267,819	352,770	351,697	385,026	402,173	-3.2%	4.5%
State Grants	13,339,434	13,295,008	13,994,732	13,939,238	14,581,616	14,598,531	15,174,198	2.2%	3.9%
Education Finance Act (EFA)	27,187,002	24,181,683	20,368,956	17,121,351	19,832,024	20,676,483	20,839,406	-4.3%	0.8%
Education Improvement Act (EIA)	10,789,332	10,237,277	5,664,549	6,865,505	7,717,532	6,067,189	6,376,389	-8.4%	5.1%
Education Lottery	798,563	2,032,509	77,783	716,536	736,986	436,392	371,832	-12.0%	-14.8%
Revenues from Federal Sources	14,507,840	16,353,157	22,608,210	20,247,999	16,573,144	17,908,393	16,769,254	2.4%	-6.4%
Revenues from Other Local Sources	89,796	1,032,722	1,239,785	1,311,427	184,838	158,201	733,700	41.9%	363.8%
Revenues from Special Purpose Districts	6,292,278	6,241,773	6,191,268	6,302,890	6,414,513	6,528,002	6,641,491	0.9%	1.7%
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>179,097,815</b>	<b>174,632,009</b>	<b>172,014,348</b>	<b>164,528,029</b>	<b>162,378,701</b>	<b>165,020,012</b>	<b>171,302,300</b>	<b>-0.7%</b>	<b>3.8%</b>
Administration	50,949,167	53,787,034	49,105,156	48,143,877	51,908,739	49,441,198	50,917,604	0.0%	3.0%
Instruction	57,498,192	56,950,638	53,477,535	49,356,301	48,428,442	50,280,405	51,892,937	-1.7%	3.2%
Public Safety	17,706,714	17,463,213	20,031,473	20,834,522	19,254,924	20,796,698	21,938,169	3.6%	5.5%
Transportation	4,870,537	4,473,399	3,329,554	3,665,719	3,287,257	3,373,628	2,695,466	-9.4%	-20.1%
Health & Human Services	6,098,354	3,181,171	3,027,306	2,874,972	2,821,198	2,982,440	3,325,268	-9.6%	11.5%
Environment & Housing	5,634,694	5,041,268	5,019,504	4,930,771	5,321,003	5,150,769	5,379,966	-0.8%	4.4%
Recreation & Culture	3,393,069	3,352,904	3,749,537	3,676,339	3,235,920	3,249,115	4,109,452	3.2%	26.5%
Debt Service & Interest on Debt	11,280,499	12,256,099	10,902,064	10,947,309	11,040,942	12,623,665	12,964,648	2.3%	2.7%
Purchase of Land & Facility Construction	12,898,317	4,372,677	10,890,327	8,402,017	6,035,490	3,835,856	3,441,696	-19.8%	-10.3%
All Other	3,099,704	8,033,044	6,709,337	5,938,805	5,302,548	7,460,087	8,727,031	18.8%	17.0%
Special Purpose Districts	5,668,568	5,720,562	5,772,555	5,757,397	5,742,238	5,826,151	5,910,063	0.7%	1.4%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Darlington County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (School District only)</b>	<b>122,726,199</b>	<b>123,142,460</b>	<b>118,604,532</b>	<b>115,672,477</b>	<b>115,919,808</b>	<b>117,065,990</b>	<b>118,182,535</b>	<b>-0.6%</b>	<b>1.0%</b>
Revenues from Local Sources	48,644,137	49,278,872	49,057,696	48,591,699	49,568,480	50,940,091	51,130,931	0.8%	0.4%
Current Property Taxes	31,178,033	33,453,092	33,948,422	32,731,591	34,049,625	34,710,832	32,447,319	0.7%	-6.5%
Current Real & Personal Property Taxes	30,955,753	33,225,871	33,751,186	32,563,711	33,896,565	34,546,288	32,269,787	0.7%	-6.6%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	222,280	227,221	197,236	167,880	153,060	164,544	177,532	-3.7%	7.9%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	17,466,104	15,825,780	15,109,274	15,860,108	15,518,855	16,229,259	18,683,612	1.1%	15.1%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	4,581,861	3,363,170	2,951,035	2,862,103	3,291,947	3,512,933	3,282,663	-5.4%	-6.6%
Bonds & Leases	4,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,029,200	5,000,000	3.8%	-0.6%
Miscellaneous	8,884,243	7,462,610	7,158,239	7,998,005	7,226,908	7,687,126	10,400,949	2.7%	35.3%
Revenues from State Sources	59,882,295	58,487,316	47,989,620	47,095,342	51,507,651	51,105,126	52,723,490	-2.1%	3.2%
Reimbursements for Property Tax Relief - \$100,000 Residential	3,748,257	3,748,257	3,748,257	3,748,257	3,748,257	3,748,257	3,748,257	0.0%	0.0%
Homestead Exemption	1,708,447	1,748,748	1,732,049	1,725,291	1,706,313	1,721,979	1,595,817	-1.1%	-7.3%
Reimbursements for Property Tax Relief - Remaining Residential	3,217,777	3,577,973	4,119,313	4,249,920	4,536,768	4,953,843	5,259,673	8.5%	6.2%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	330,263	330,263	330,263	330,263	330,263	330,263	313,823	-0.8%	-5.0%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	12,102,654	12,630,606	11,948,450	12,338,219	12,899,508	13,170,720	14,218,293	2.7%	8.0%
Education Finance Act (EFA)	27,187,002	24,181,683	20,368,956	17,121,351	19,832,024	20,676,483	20,839,406	-4.3%	0.8%
Education Improvement Act (EIA)	10,789,332	10,237,277	5,664,549	6,865,505	7,717,532	6,067,189	6,376,389	-8.4%	5.1%
Education Lottery	798,563	2,032,509	77,783	716,536	736,986	436,392	371,832	-12.0%	-14.8%
Revenues from Federal Sources	14,199,767	15,376,272	21,557,216	19,985,436	14,843,677	15,020,773	14,328,114	0.2%	-4.6%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District only)</b>	<b>123,812,826</b>	<b>118,737,081</b>	<b>117,581,993</b>	<b>109,683,166</b>	<b>106,047,292</b>	<b>108,183,377</b>	<b>111,923,697</b>	<b>-1.7%</b>	<b>3.5%</b>
Administration	44,122,037	46,385,356	42,579,549	41,983,962	40,607,451	43,580,746	45,040,076	0.3%	3.3%
Instruction	57,498,192	56,950,638	53,477,535	49,356,301	48,428,442	50,280,405	51,892,937	-1.7%	3.2%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	6,863	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	159,278	2,668	510	465	426	32,537	46,948	-18.4%	44.3%
Debt Service & Interest on Debt	9,875,007	10,023,624	8,554,733	8,533,669	8,589,929	8,583,387	8,516,760	-2.4%	-0.8%
Purchase of Land & Facility Construction	9,306,089	2,299,816	10,012,643	6,604,155	5,146,892	2,503,937	3,432,796	-15.3%	37.1%
All Other	2,852,223	3,074,979	2,957,023	3,197,751	3,274,152	3,202,365	2,994,180	0.8%	-6.5%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Darlington County

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (County only)**</b>	<b>29,577,028</b>	<b>31,740,640</b>	<b>33,180,594</b>	<b>32,367,339</b>	<b>31,761,364</b>	<b>28,137,142</b>	<b>28,470,044</b>	<b>-0.6%</b>	<b>1.2%</b>
Revenues from Local Sources	22,888,838	25,345,606	26,105,520	26,225,619	26,230,316	22,364,939	22,926,357	0.0%	2.5%
Current Property Taxes	9,884,043	10,165,359	10,543,332	10,564,440	10,242,192	10,369,416	10,572,142	1.1%	2.0%
Current Real & Personal Property Taxes	8,337,888	8,317,795	8,767,173	8,912,999	8,423,603	8,739,047	8,941,189	1.2%	2.3%
Fee In Lieu of Property Tax	1,046,497	932,167	1,051,954	883,942	895,828	853,288	873,782	-3.0%	2.4%
All Other	499,659	915,398	724,206	767,499	922,761	777,081	757,171	7.2%	-2.6%
Local Option Sales Tax	3,241,513	3,342,025	3,134,174	3,017,722	3,255,370	3,632,687	3,991,103	3.5%	9.9%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	65,697	59,683	70,256	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	9,763,281	11,772,525	12,368,331	12,573,201	12,732,754	8,362,836	8,363,112	-2.5%	0.0%
Licenses & Permits	769,700	206,545	634,087	266,771	411,438	756,894	716,598	-1.2%	-5.3%
Service Revenue & Charges	7,729,165	9,807,341	7,314,229	7,289,048	8,266,877	6,610,214	6,745,626	-2.2%	2.0%
Bonds & Leases	0	0	0	0	3,875,631	697,886	500,000	n/a	-28.4%
Miscellaneous	1,264,416	1,758,639	4,420,015	5,017,382	178,808	297,842	400,888	-17.4%	34.6%
Revenues from State Sources	6,424,548	5,521,155	5,575,343	4,851,423	5,240,125	5,313,493	4,673,921	-5.2%	-12.0%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	615,278	644,753	664,473	676,671	706,189	770,083	770,664	3.8%	0.1%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	4,463,906	3,928,233	3,284,625	2,684,886	2,636,047	2,970,979	3,070,830	-6.0%	3.4%
Manufacturer's Depreciation Reimbursement	420,113	429,101	188,927	277,936	283,752	307,284	324,690	-4.2%	5.7%
State Grants	925,251	519,069	1,437,318	1,211,930	1,614,137	1,265,148	507,737	-9.5%	-59.9%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	239,987	17,835	372,259	41,813	288,884	421,878	837,047	23.1%	98.4%
Revenues from Other Local Sources	23,655	856,044	1,127,472	1,248,484	2,039	36,832	32,719	5.6%	-11.2%
<b>Total Expenditures (County only)**</b>	<b>29,336,767</b>	<b>30,596,493</b>	<b>30,238,475</b>	<b>31,205,608</b>	<b>29,908,340</b>	<b>31,310,881</b>	<b>31,427,333</b>	<b>1.2%</b>	<b>0.4%</b>
Administration	2,728,258	2,228,345	2,315,374	2,459,506	5,138,642	2,579,098	2,562,786	-1.0%	-0.6%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	11,101,468	10,985,377	13,474,303	13,854,211	12,087,716	13,939,187	14,722,457	4.8%	5.6%
Transportation	3,724,651	3,364,136	2,241,395	2,439,928	2,326,958	2,450,933	1,935,479	-10.3%	-21.0%
Health & Human Services	6,098,354	3,181,171	3,027,306	2,868,109	2,821,198	2,982,440	3,325,268	-9.6%	11.5%
Environment & Housing	3,465,037	3,013,647	2,624,786	2,530,006	2,575,304	2,818,486	2,912,488	-2.9%	3.3%
Recreation & Culture	1,971,518	2,017,827	1,988,224	2,105,254	1,852,734	1,703,193	1,768,950	-1.8%	3.9%
Debt Service & Interest on Debt	0	847,925	966,117	967,595	969,755	1,463,544	1,554,219	n/a	6.2%
Purchase of Land & Facility Construction	0	0	0	1,534,442	888,598	338,687	8,900	n/a	-97.4%
All Other	247,481	4,958,065	3,600,970	2,446,557	1,247,435	3,035,313	2,636,786	48.3%	-13.1%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Darlington County**

	<b>FY 08</b>	<b>FY 09</b>	<b>FY 10</b>	<b>FY 11</b>	<b>FY 12</b>	<b>FY 13</b>	<b>FY 14</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
<b>Total Revenues (Cities only)**</b>	<b>16,461,340</b>	<b>17,267,296</b>	<b>18,677,491</b>	<b>17,466,615</b>	<b>20,197,584</b>	<b>18,070,309</b>	<b>25,288,363</b>	<b>7.4%</b>	<b>39.9%</b>
Revenues from Local Sources	14,849,773	14,905,506	16,207,199	15,836,099	17,646,483	14,284,844	21,536,584	6.4%	50.8%
Current Property Taxes	3,041,985	3,218,905	3,863,126	3,926,616	4,294,161	3,798,102	4,361,659	6.2%	14.8%
Current Real & Personal Property Taxes	2,912,537	2,952,187	3,619,241	3,776,979	3,500,747	3,591,544	3,496,066	3.1%	-2.7%
Fee In Lieu of Property Tax	57,696	105,200	89,619	74,239	565,549	9,261	490,739	42.9%	5199.0%
All Other	71,752	161,518	154,266	75,398	227,865	197,297	374,854	31.7%	90.0%
Local Option Sales Tax	1,767,309	1,821,237	1,845,979	1,575,767	1,703,380	1,846,642	1,864,323	0.9%	1.0%
Local Hospitality Tax	609,130	695,920	837,531	918,908	951,372	967,875	1,029,029	9.1%	6.3%
Local Accommodations Tax	93,729	86,111	85,578	92,622	106,490	95,273	120,660	4.3%	26.6%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	9,337,620	9,083,333	9,574,985	9,322,186	10,591,080	7,576,952	14,160,913	7.2%	86.9%
Licenses & Permits	3,806,183	3,666,721	3,578,218	3,773,092	3,700,144	3,885,644	3,799,262	0.0%	-2.2%
Service Revenue & Charges	4,195,963	4,295,204	4,235,291	4,264,554	4,354,888	3,044,296	2,999,514	-5.4%	-1.5%
Bonds & Leases	0	0	0	0	1,414,955	0	4,976,279	n/a	n/a
Miscellaneous	1,335,474	1,121,408	1,761,476	1,284,540	1,121,093	647,012	2,385,858	10.2%	268.8%
Revenues from State Sources	1,477,340	1,226,062	1,679,244	1,346,823	927,719	1,198,354	1,446,705	-0.3%	20.7%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	279,045	292,587	304,740	302,453	309,764	330,818	296,538	1.0%	-10.4%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	819,097	712,944	686,648	580,447	482,039	627,131	624,516	-4.4%	-0.4%
Manufacturer's Depreciation Reimbursement	67,669	75,198	78,892	74,834	67,945	77,742	77,483	2.3%	-0.3%
State Grants	311,529	145,333	608,964	389,089	67,971	162,663	448,168	6.2%	175.5%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	68,086	959,050	678,735	220,750	1,440,583	2,465,742	1,604,093	69.3%	-34.9%
Revenues from Other Local Sources	66,141	176,678	112,313	62,943	182,799	121,369	700,981	48.2%	477.6%
<b>Total Expenditures (Cities only)**</b>	<b>20,279,654</b>	<b>19,577,873</b>	<b>18,421,325</b>	<b>17,881,858</b>	<b>20,680,831</b>	<b>19,699,603</b>	<b>22,041,207</b>	<b>1.4%</b>	<b>11.9%</b>
Administration	4,098,872	5,173,333	4,210,233	3,700,409	6,162,646	3,281,354	3,314,742	-3.5%	1.0%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	6,605,246	6,477,836	6,557,170	6,980,311	7,167,208	6,857,511	7,215,712	1.5%	5.2%
Transportation	1,145,886	1,109,263	1,088,159	1,225,791	960,299	922,695	759,987	-6.6%	-17.6%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	2,169,657	2,027,621	2,394,718	2,400,765	2,745,699	2,332,283	2,467,478	2.2%	5.8%
Recreation & Culture	1,262,273	1,332,409	1,760,803	1,570,620	1,382,760	1,513,385	2,293,554	10.5%	51.6%
Debt Service & Interest on Debt	1,405,492	1,384,550	1,381,214	1,446,045	1,481,258	2,576,734	2,893,669	12.8%	12.3%
Purchase of Land & Facility Construction	3,592,228	2,072,861	877,684	263,420	0	993,232	0	-100.0%	n/a
All Other	0	0	151,344	294,497	780,961	1,222,409	3,096,065	n/a	153.3%

\* Cities Included: Darlington, Hartsville, Lamar & Society Hill. See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Darlington County**

	<b>FY 08</b>	<b>FY 09 est</b>	<b>FY 10</b>	<b>FY 11 est</b>	<b>FY 12</b>	<b>FY 13 est</b>	<b>FY 14</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
<b>Total Revenues (Special Purpose District Only)**</b>	6,292,278	6,241,773	6,191,268	6,302,890	6,414,513	6,528,002	6,641,491	0.9%	1.7%
<b>Total Expenditures (Special Purpose District Only)**</b>	5,668,568	5,720,562	5,772,555	5,757,397	5,742,238	5,826,151	5,910,063	0.7%	1.4%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

<b>Population, Income, and Employment</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
Population	68,489	68,773	68,705	68,636	68,258	68,165	67,946	-0.1%	-0.3%
Personal Income (thousands of dollars)	1,980,474	2,027,496	1,949,236	1,986,440	2,052,499	2,084,274	2,114,257	1.1%	1.4%
Per Capita Income	28,917	29,481	28,371	28,942	30,070	30,577	31,117	1.2%	1.8%
Labor Force	30,770	31,143	31,068	30,591	30,385	30,293	29,939	-0.5%	-1.2%
Employment	28,762	28,493	27,033	26,556	26,466	26,949	27,139	-1.0%	0.7%
Unemployment	2,008	2,650	4,035	4,035	3,919	3,344	2,800	5.7%	-16.3%
Unemployment Rate (%)	6.5	8.5	13.0	13.2	12.9	11.0	9.4	6.3%	-14.5%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	<b>FY 08</b>	<b>FY 09</b>	<b>FY 10</b>	<b>FY 11</b>	<b>FY 12</b>	<b>FY 13</b>	<b>FY 14</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
Total for School Districts, Counties, Cities, & Special Dist.	45,871,963	48,823,121	50,383,832	49,177,351	50,691,393	51,134,101	49,719,061	1.4%	-2.8%
School District Total	31,178,033	33,453,092	33,948,422	32,731,591	34,049,625	34,710,832	32,447,319	0.7%	-6.5%
County Total	9,884,043	10,165,359	10,543,332	10,564,440	10,242,192	10,369,416	10,572,142	1.1%	2.0%
Cities Total	3,041,985	3,218,905	3,863,126	3,926,616	4,294,161	3,798,102	4,361,659	6.2%	14.8%
Special Purpose District Total	1,767,901	1,985,764	2,028,952	1,954,704	2,105,415	2,255,751	2,337,941	4.8%	3.6%

<b>Assessed Property Values for Tax Years</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
Total Assessed Value	211,732,342	215,561,448	212,610,917	212,781,770	220,535,454	224,344,980	226,733,703	1.1%	1.1%
Owner Occupied (4% assessment ratio)	52,850,134	54,379,728	55,485,010	56,061,550	56,626,760	56,626,400	57,326,660	1.4%	1.2%
Agricultural (Private) (4%)	2,327,480	2,448,248	2,600,670	2,582,880	2,571,310	2,566,390	2,587,590	1.8%	0.8%
Agricultural (Corporate) (6%)	125,650	124,530	83,860	83,860	83,860	89,650	89,650	-5.5%	0.0%
Commercial/Rental (6%)	30,980,835	35,241,507	35,059,438	34,196,815	35,047,200	36,197,435	36,818,075	2.9%	1.7%
Personal Property (Vehicles) (6%)	24,115,077	22,456,364	20,297,711	19,121,969	20,145,065	23,086,772	24,340,632	0.2%	5.4%
Other Personal Property (10.5%)	3,910,055	3,402,383	3,474,260	2,700,690	2,633,348	2,596,600	2,893,750	-4.9%	11.4%
Manufacturing (10.5%)	24,053,938	22,399,627	20,409,148	18,699,501	18,652,848	17,578,390	16,522,670	-6.1%	-6.0%
Utility (10.5%)	48,598,510	50,863,810	54,617,410	55,838,200	62,346,510	63,853,880	63,828,370	4.6%	0.0%
Business Personal (10.5%)	9,191,310	8,394,360	8,330,130	7,681,060	7,663,370	7,331,980	7,727,770	-2.8%	5.4%
Motor Carrier (9.5%)	1,343,495	1,684,005	1,145,690	1,364,967	889,188	951,438	904,007	-6.4%	-5.0%
Fee-in-Lieu and Joint Industrial Park	14,235,858	14,166,886	11,107,590	14,450,278	13,875,995	13,466,045	13,694,529	-0.6%	1.7%

<b>Estimated Total Average Millage Rates</b>	<b>273.9</b>	<b>278.5</b>	<b>277.8</b>	<b>276.3</b>	<b>281.6</b>	<b>283.4</b>	<b>323.1</b>	<b>2.8%</b>	<b>14.0%</b>
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Estimated average millage rates based upon data available - see definitions for detail.

Dillon County

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>80,720,225</b>	<b>77,373,828</b>	<b>80,815,091</b>	<b>73,854,660</b>	<b>74,757,772</b>	<b>75,951,612</b>	<b>79,523,596</b>	<b>-0.2%</b>	<b>4.7%</b>
Revenues from Local Sources	31,438,347	31,581,512	32,811,686	29,490,695	32,485,943	33,639,259	34,594,967	1.6%	2.8%
Current Property Taxes	14,273,220	14,761,081	15,130,493	13,813,262	16,242,060	16,406,088	16,512,178	2.5%	0.6%
Current Real & Personal Property Taxes	13,075,575	13,487,788	13,840,700	12,684,647	14,667,036	14,973,068	15,161,430	2.5%	1.3%
Fee In Lieu of Property Tax (only Counties and Cities)	241,850	210,339	211,851	161,996	274,415	238,918	220,738	-1.5%	-7.6%
All Other	955,795	1,062,955	1,077,943	966,618	1,300,609	1,194,102	1,130,010	2.8%	-5.4%
Local Option Sales Tax	2,427,798	2,576,978	2,440,758	2,647,760	2,290,054	2,109,036	2,528,553	0.7%	19.9%
Local Hospitality Tax	408,069	501,724	602,540	602,860	653,433	667,918	698,552	9.4%	4.6%
Local Accommodations Tax	187,443	100,025	146,151	146,020	87,999	88,551	181,601	-0.5%	105.1%
Capital Projects/Transportation Tax	2,548,353	0	40,785	50,043	0	0	0	-100.0%	n/a
Licenses, Fees, Charges, & Bonds	11,593,464	13,641,704	14,450,959	12,230,751	13,212,397	14,367,667	14,674,083	4.0%	2.1%
Licenses & Permits	1,487,136	1,994,926	1,745,371	1,887,280	1,857,712	1,645,860	1,923,952	4.4%	16.9%
Service Revenue & Charges	8,807,247	9,768,194	9,201,058	9,416,263	9,702,204	8,711,075	9,197,906	0.7%	5.6%
Bonds & Leases	0	0	2,500,000	90,182	0	3,000,000	2,500,000	n/a	-16.7%
Miscellaneous	1,299,081	1,878,584	1,004,530	837,026	1,652,481	1,010,732	1,052,225	-3.5%	4.1%
Revenues from State Sources	38,163,428	35,228,196	30,626,946	28,730,641	30,474,405	30,772,302	32,665,804	-2.6%	6.2%
Reimbursements for Property Tax Relief - \$100,000 Residential	1,098,137	1,098,137	1,098,137	1,098,137	1,098,137	1,098,137	1,098,137	0.0%	0.0%
Homestead Exemption	975,839	1,064,322	1,021,836	1,042,953	1,057,332	1,077,089	1,088,739	1.8%	1.1%
Reimbursements for Property Tax Relief - Remaining Residential	1,258,703	1,469,148	1,757,713	1,830,067	1,987,468	2,136,792	2,258,889	10.2%	5.7%
\$2.5 Million Minimum Disbursement	1,241,297	1,030,852	742,287	669,933	512,532	0	0	-100.0%	n/a
State-shared Taxes (Aid to Subdivisions)	2,518,437	2,346,627	2,048,023	1,766,412	1,540,143	1,785,044	1,902,240	-4.6%	6.6%
Manufacturer's Depreciation Reimbursement	245,400	199,585	156,367	165,141	168,050	208,837	275,954	2.0%	32.1%
State Grants	8,785,031	8,667,350	7,607,471	7,247,487	7,621,054	7,692,090	8,664,017	-0.2%	12.6%
Education Finance Act (EFA)	15,569,667	14,293,869	11,604,944	10,167,551	11,507,802	12,137,752	12,682,554	-3.4%	4.5%
Education Improvement Act (EIA)	5,807,189	4,580,538	3,923,230	4,212,867	4,597,927	4,248,115	4,441,316	-4.4%	4.5%
Education Lottery	663,727	477,768	666,938	530,093	383,960	417,709	414,141	-7.6%	-0.9%
Revenues from Federal Sources	9,783,725	10,092,765	15,788,926	13,938,866	10,638,380	9,599,377	11,245,350	2.3%	17.1%
Revenues from Other Local Sources	1,334,725	471,355	1,587,533	1,694,458	1,159,045	1,940,674	1,017,475	-4.4%	-47.6%
Revenues from Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>77,410,206</b>	<b>86,263,352</b>	<b>82,728,489</b>	<b>74,336,944</b>	<b>83,884,813</b>	<b>76,042,174</b>	<b>74,838,224</b>	<b>-0.6%</b>	<b>-1.6%</b>
Administration	27,720,103	30,593,767	29,862,347	27,393,733	29,761,628	28,132,029	28,642,306	0.5%	1.8%
Instruction	26,371,609	26,979,960	25,981,828	24,131,026	23,286,743	22,833,509	22,942,267	-2.3%	0.5%
Public Safety	9,927,168	13,855,613	14,222,906	9,091,905	13,444,393	10,573,282	11,839,219	3.0%	12.0%
Transportation	1,828,402	3,250,022	4,079,497	1,829,626	2,125,083	1,890,186	770,447	-13.4%	-59.2%
Health & Human Services	586,542	1,719,297	2,414,204	1,585,836	2,455,701	2,077,753	1,999,075	22.7%	-3.8%
Environment & Housing	3,972,642	4,750,843	2,575,413	6,245,925	5,309,216	5,594,257	3,603,316	-1.6%	-35.6%
Recreation & Culture	4,377,058	2,402,444	1,408,230	1,480,468	1,641,051	1,391,970	1,509,218	-16.3%	8.4%
Debt Service & Interest on Debt	615,938	974,931	311,865	408,310	1,388,495	1,744,782	1,672,368	18.1%	-4.2%
Purchase of Land & Facility Construction	1,697,381	1,359,356	1,271,684	1,766,660	2,081,351	1,222,257	963,654	-9.0%	-21.2%
All Other	313,363	377,119	600,515	403,455	2,391,152	582,149	896,354	19.1%	54.0%
Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Dillon County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (School District only)</b>	<b>51,694,309</b>	<b>50,218,042</b>	<b>54,072,753</b>	<b>47,387,063</b>	<b>47,069,285</b>	<b>46,866,611</b>	<b>47,498,258</b>	<b>-1.4%</b>	<b>1.3%</b>
Revenues from Local Sources	9,392,719	9,035,836	11,882,158	8,785,852	9,166,864	9,400,043	9,766,447	0.7%	3.9%
Current Property Taxes	7,024,669	7,015,310	7,130,269	6,944,303	7,231,812	7,618,491	7,802,212	1.8%	2.4%
Current Real & Personal Property Taxes	6,892,502	6,910,131	7,032,285	6,842,452	7,154,217	7,534,322	7,718,428	1.9%	2.4%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	132,167	105,179	97,984	101,851	77,595	84,169	83,784	-7.3%	-0.5%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	2,368,050	2,020,526	4,751,889	1,841,549	1,935,052	1,781,552	1,964,235	-3.1%	10.3%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	1,767,159	1,546,349	1,766,591	1,300,568	1,265,542	1,271,961	1,337,978	-4.5%	5.2%
Bonds & Leases	0	0	2,500,000	90,182	0	0	0	n/a	n/a
Miscellaneous	600,891	474,177	485,298	450,799	669,510	509,591	626,257	0.7%	22.9%
Revenues from State Sources	33,644,179	31,762,846	27,751,652	26,100,442	27,725,154	27,925,985	28,599,811	-2.7%	2.4%
Reimbursements for Property Tax Relief - \$100,000 Residential	1,098,137	1,098,137	1,098,137	1,098,137	1,098,137	1,068,873	937,954	-2.6%	-12.2%
Homestead Exemption	393,958	396,087	396,681	420,454	394,215	412,768	415,080	0.9%	0.6%
Reimbursements for Property Tax Relief - Remaining Residential	1,258,703	1,469,148	1,757,713	1,830,067	1,987,468	2,136,792	2,258,889	10.2%	5.7%
\$2.5 Million Minimum Disbursement	1,241,297	1,030,852	742,287	669,933	512,532	0	0	-100.0%	n/a
State-Shared Taxes (Aid to Subdivisions)	74,324	63,645	80,977	81,170	81,581	81,590	81,570	1.6%	0.0%
Manufacturer's Depreciation Reimbursement	125,483	98,371	66,950	80,198	78,953	102,699	132,536	0.9%	29.1%
State Grants	7,411,694	8,254,431	7,413,795	7,009,972	7,082,579	7,319,687	7,235,771	-0.4%	-1.1%
Education Finance Act (EFA)	15,569,667	14,293,869	11,604,944	10,167,551	11,507,802	12,137,752	12,682,554	-3.4%	4.5%
Education Improvement Act (EIA)	5,807,189	4,580,538	3,923,230	4,212,867	4,597,927	4,248,115	4,441,316	-4.4%	4.5%
Education Lottery	663,727	477,768	666,938	530,093	383,960	417,709	414,141	-7.6%	-0.9%
Revenues from Federal Sources	8,657,411	9,419,360	14,438,943	12,500,769	10,177,267	9,540,583	9,132,000	0.9%	-4.3%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District only)</b>	<b>52,121,620</b>	<b>53,373,759</b>	<b>52,168,307</b>	<b>47,156,055</b>	<b>48,450,167</b>	<b>48,343,287</b>	<b>48,412,688</b>	<b>-1.2%</b>	<b>0.1%</b>
Administration	23,694,692	24,370,615	24,392,242	22,074,705	22,209,042	23,296,026	23,596,374	-0.1%	1.3%
Instruction	26,371,609	26,979,960	25,981,828	24,131,026	23,286,743	22,833,509	22,942,267	-2.3%	0.5%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	59,279	33,013	104,999	23,494	4,648	3,127	6,692	-30.5%	114.0%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	4,478	99	4,668	4,700	0	2,691	6,000	5.0%	123.0%
Debt Service & Interest on Debt	288,755	253,597	126,573	221,557	386,292	414,028	316,370	1.5%	-23.6%
Purchase of Land & Facility Construction	1,415,969	1,359,356	957,482	297,118	2,081,351	1,214,757	928,371	-6.8%	-23.6%
All Other	286,838	377,119	600,515	403,455	482,091	579,149	616,614	13.6%	6.5%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Dillon County

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (County only)**</b>	<b>22,217,363</b>	<b>19,473,506</b>	<b>19,673,258</b>	<b>18,661,003</b>	<b>20,155,697</b>	<b>22,143,804</b>	<b>24,012,449</b>	<b>1.3%</b>	<b>8.4%</b>
Revenues from Local Sources	16,294,486	15,830,089	14,877,377	14,426,057	16,447,368	17,808,120	17,899,245	1.6%	0.5%
Current Property Taxes	6,208,579	6,485,807	6,849,301	5,643,868	7,399,279	7,053,593	7,077,270	2.2%	0.3%
Current Real & Personal Property Taxes	5,251,321	5,454,502	5,768,713	4,698,991	6,068,060	5,887,868	5,960,699	2.1%	1.2%
Fee In Lieu of Property Tax	235,964	210,339	211,851	161,996	270,355	238,188	220,038	-1.2%	-7.6%
All Other	721,294	820,967	868,738	782,880	1,060,864	927,537	896,533	3.7%	-3.3%
Local Option Sales Tax	1,753,222	1,838,772	1,739,686	1,944,119	1,517,216	1,549,164	1,721,607	-0.3%	11.1%
Local Hospitality Tax	0	72,715	160,689	169,933	180,489	190,009	192,550	n/a	1.3%
Local Accommodations Tax	71,726	0	26,906	57,254	0	0	28,701	-14.2%	n/a
Capital Projects/Transportation Tax	2,548,353	0	0	0	0	0	0	-100.0%	n/a
Licenses, Fees, Charges, & Bonds	5,712,606	7,432,795	6,100,795	6,610,884	7,350,384	9,015,355	8,879,117	7.6%	-1.5%
Licenses & Permits	203,780	342,921	189,533	179,445	156,595	156,091	152,899	-4.7%	-2.0%
Service Revenue & Charges	4,941,167	5,804,572	5,444,131	6,087,762	6,344,817	5,721,555	5,883,687	3.0%	2.8%
Bonds & Leases	0	0	0	0	0	3,000,000	2,500,000	n/a	-16.7%
Miscellaneous	567,659	1,285,302	467,131	343,677	848,972	137,709	342,531	-8.1%	148.7%
Revenues from State Sources	3,812,555	2,724,023	2,324,034	2,126,983	2,287,612	2,381,080	3,500,440	-1.4%	47.0%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	459,341	486,308	497,581	495,746	518,293	515,389	522,503	2.2%	1.4%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	2,035,946	1,883,159	1,603,073	1,331,850	1,190,856	1,395,210	1,423,451	-5.8%	2.0%
Manufacturer's Depreciation Reimbursement	119,454	100,743	88,938	84,879	81,036	98,077	143,354	3.1%	46.2%
State Grants	1,197,813	253,813	134,442	214,508	497,427	372,403	1,411,132	2.8%	278.9%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	811,843	453,039	909,828	419,505	271,673	21,430	1,616,596	12.2%	7443.6%
Revenues from Other Local Sources	1,298,479	466,355	1,562,019	1,688,458	1,149,045	1,933,174	996,168	-4.3%	-48.5%
<b>Total Expenditures (County only)**</b>	<b>18,922,930</b>	<b>25,313,274</b>	<b>24,411,623</b>	<b>19,317,677</b>	<b>28,424,872</b>	<b>21,623,403</b>	<b>18,748,101</b>	<b>-0.2%</b>	<b>-13.3%</b>
Administration	3,051,399	4,795,289	4,316,711	4,236,274	5,954,941	3,500,113	3,390,699	1.8%	-3.1%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	7,732,533	11,352,367	11,995,683	6,829,615	10,977,022	8,434,363	8,690,839	2.0%	3.0%
Transportation	1,239,671	2,684,330	3,795,618	1,401,303	1,530,727	1,075,251	89,324	-35.5%	-91.7%
Health & Human Services	527,263	1,682,429	2,309,205	1,562,342	2,448,253	2,074,626	1,992,383	24.8%	-4.0%
Environment & Housing	2,406,326	2,996,702	1,077,971	4,504,705	3,795,135	4,587,121	2,636,717	1.5%	-42.5%
Recreation & Culture	3,710,769	1,607,949	738,984	643,125	832,875	621,175	678,124	-24.7%	9.2%
Debt Service & Interest on Debt	254,969	194,208	177,451	140,313	976,858	1,330,754	1,270,015	30.7%	-4.6%
Purchase of Land & Facility Construction	0	0	0	0	0	0	0	n/a	n/a
All Other	0	0	0	0	1,909,061	0	0	n/a	n/a

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Dillon County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>6,808,553</b>	<b>7,682,280</b>	<b>7,069,080</b>	<b>7,806,594</b>	<b>7,532,790</b>	<b>6,941,197</b>	<b>8,012,889</b>	<b>2.8%</b>	<b>15.4%</b>
Revenues from Local Sources	5,751,142	6,715,587	6,052,151	6,278,786	6,871,711	6,431,096	6,929,275	3.2%	7.7%
Current Property Taxes	1,039,972	1,259,964	1,150,923	1,225,091	1,610,969	1,734,004	1,632,696	7.8%	-5.8%
Current Real & Personal Property Taxes	931,752	1,123,155	1,039,702	1,143,204	1,444,759	1,550,878	1,482,303	8.0%	-4.4%
Fee In Lieu of Property Tax	5,886	0	0	0	4,060	730	700	-29.9%	-4.1%
All Other	102,334	136,809	111,221	81,887	162,150	182,396	149,693	6.5%	-17.9%
Local Option Sales Tax	674,576	738,206	701,072	703,641	772,838	559,872	806,946	3.0%	44.1%
Local Hospitality Tax	408,069	429,009	441,851	432,927	472,944	477,909	506,002	3.7%	5.9%
Local Accommodations Tax	115,717	100,025	119,245	88,766	87,999	88,551	152,900	4.8%	72.7%
Capital Projects/Transportation Tax	0	0	40,785	50,043	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	3,512,808	4,188,383	3,598,275	3,778,318	3,926,961	3,570,760	3,830,731	1.5%	7.3%
Licenses & Permits	1,283,356	1,652,005	1,555,838	1,707,835	1,701,117	1,489,769	1,771,053	5.5%	18.9%
Service Revenue & Charges	2,098,921	2,417,273	1,990,336	2,027,933	2,091,845	1,717,559	1,976,241	-1.0%	15.1%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	130,531	119,105	52,101	42,550	133,999	363,432	83,437	-7.2%	-77.0%
Revenues from State Sources	706,694	741,327	551,260	503,216	461,639	465,237	565,553	-3.6%	21.6%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	122,540	181,927	127,574	126,753	144,824	148,932	151,156	3.6%	1.5%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	408,167	399,823	363,973	353,392	267,706	308,244	397,219	-0.5%	28.9%
Manufacturer's Depreciation Reimbursement	463	471	479	64	8,061	8,061	64	-28.1%	-99.2%
State Grants	175,524	159,106	59,234	23,007	41,048	0	17,114	-32.2%	n/a
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	314,471	220,366	440,155	1,018,592	189,440	37,364	496,754	7.9%	1229.5%
Revenues from Other Local Sources	36,246	5,000	25,514	6,000	10,000	7,500	21,307	-8.5%	184.1%
<b>Total Expenditures (Cities only)**</b>	<b>6,365,656</b>	<b>7,576,319</b>	<b>6,148,559</b>	<b>7,863,212</b>	<b>7,009,774</b>	<b>6,075,484</b>	<b>7,677,435</b>	<b>3.2%</b>	<b>26.4%</b>
Administration	974,012	1,427,863	1,153,394	1,082,754	1,597,645	1,335,890	1,655,233	9.2%	23.9%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	2,194,635	2,503,246	2,227,223	2,262,290	2,467,371	2,138,919	3,148,380	6.2%	47.2%
Transportation	588,731	565,692	283,879	428,323	594,356	814,935	681,123	2.5%	-16.4%
Health & Human Services	0	3,855	0	0	2,800	0	0	n/a	n/a
Environment & Housing	1,566,316	1,754,141	1,497,442	1,741,220	1,514,081	1,007,136	966,599	-7.7%	-4.0%
Recreation & Culture	661,811	794,396	664,578	832,643	808,176	768,104	825,094	3.7%	7.4%
Debt Service & Interest on Debt	72,214	527,126	7,841	46,440	25,345	0	85,983	3.0%	n/a
Purchase of Land & Facility Construction	281,412	0	314,202	1,469,542	0	7,500	35,283	-29.3%	370.4%
All Other	26,525	0	0	0	0	3,000	279,740	48.1%	9224.7%

\* Cities Included: Dillon, Lake View & Latta. See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Dillon County**

	FY 08	FY 09 est	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (Special Purpose District Only)**</b>	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (Special Purpose District Only)**</b>	0	0	0	0	0	0	0	n/a	n/a

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

<b>Population, Income, and Employment</b>	2007	2008	2009	2010	2011	2012	2013	6 Year Compound Growth Rate	FY 14 Percent Change
Population	31,433	31,585	31,817	32,087	31,730	31,447	31,255	-0.1%	-0.6%
Personal Income (thousands of dollars)	711,600	756,870	745,231	747,118	759,867	772,613	776,714	1.5%	0.5%
Per Capita Income	22,639	23,963	23,422	23,284	23,948	24,569	24,851	1.6%	1.1%
Labor Force	12,978	12,972	13,778	14,015	13,627	13,152	12,704	-0.4%	-3.4%
Employment	11,797	11,634	11,669	11,784	11,473	11,296	11,192	-0.9%	-0.9%
Unemployment	1,181	1,338	2,109	2,231	2,154	1,856	1,512	4.2%	-18.5%
Unemployment Rate (%)	9.1	10.3	15.3	15.9	15.8	14.1	11.9	4.6%	-15.6%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	14,273,220	14,761,081	15,130,493	13,813,262	16,242,060	16,406,088	16,512,178	2.5%	0.6%
School District Total	7,024,669	7,015,310	7,130,269	6,944,303	7,231,812	7,618,491	7,802,212	1.8%	2.4%
County Total	6,208,579	6,485,807	6,849,301	5,643,868	7,399,279	7,053,593	7,077,270	2.2%	0.3%
Cities Total	1,039,972	1,259,964	1,150,923	1,225,091	1,610,969	1,734,004	1,632,696	7.8%	-5.8%
Special Purpose District Total	0	0	0	0	0	0	0	n/a	n/a

<b>Assessed Property Values for Tax Years</b>	2007	2008	2009	2010	2011	2012	2013	6 Year Compound Growth Rate	FY 14 Percent Change
Total Assessed Value	71,995,241	71,050,624	71,329,241	70,013,761	69,799,700	71,139,298	72,333,431	0.1%	1.7%
Owner Occupied (4% assessment ratio)	18,364,480	18,570,320	18,753,050	18,942,830	18,990,550	19,000,810	19,025,960	0.6%	0.1%
Agricultural (Private) (4%)	2,435,660	2,484,010	2,472,850	2,470,670	2,462,670	2,480,450	2,491,370	0.4%	0.4%
Agricultural (Corporate) (6%)	318,350	314,060	312,420	311,830	308,610	298,730	298,580	-1.1%	-0.1%
Commercial/Rental (6%)	17,747,640	18,318,140	19,022,690	19,396,180	19,688,430	19,800,780	19,996,250	2.0%	1.0%
Personal Property (Vehicles) (6%)	9,459,371	9,013,664	8,011,644	7,558,697	8,086,513	8,736,418	9,221,829	-0.4%	5.6%
Other Personal Property (10.5%)	644,330	624,570	641,740	609,010	638,760	600,110	558,900	-2.3%	-6.9%
Manufacturing (10.5%)	9,560,410	8,879,490	8,994,320	7,766,760	7,211,510	7,326,970	7,930,500	-3.1%	8.2%
Utility (10.5%)	6,647,350	6,578,350	7,263,359	7,288,910	7,057,891	7,220,251	7,261,688	1.5%	0.6%
Business Personal (10.5%)	3,866,660	3,696,730	3,453,510	3,299,600	3,278,690	3,231,060	3,202,020	-3.1%	-0.9%
Motor Carrier (9.5%)	980,452	965,648	851,640	721,644	637,222	659,540	698,108	-5.5%	5.8%
Fee-in-Lieu and Joint Industrial Park	1,970,538	1,605,642	1,552,018	1,647,630	1,438,854	1,784,179	1,648,226	-2.9%	-7.6%

<b>Estimated Total Average Millage Rates</b>	<b>356.0</b>	<b>363.5</b>	<b>364.3</b>	<b>368.0</b>	<b>373.9</b>	<b>377.7</b>	<b>353.9</b>	<b>-0.1%</b>	<b>-6.3%</b>
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Estimated average millage rates based upon data available - see definitions for detail.

**Dorchester County**

	<b>FY 08</b>	<b>FY 09</b>	<b>FY 10</b>	<b>FY 11</b>	<b>FY 12</b>	<b>FY 13</b>	<b>FY 14</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>309,910,758</b>	<b>329,464,796</b>	<b>344,120,891</b>	<b>342,314,441</b>	<b>379,919,756</b>	<b>570,580,824</b>	<b>527,622,628</b>	<b>9.3%</b>	<b>-7.5%</b>
Revenues from Local Sources	149,832,164	169,489,150	180,286,512	182,707,332	208,824,717	387,744,629	346,066,045	15.0%	-10.7%
Current Property Taxes	92,880,223	99,177,936	111,089,447	115,559,641	116,293,254	122,172,124	129,323,849	5.7%	5.9%
Current Real & Personal Property Taxes	88,808,472	95,112,080	106,266,371	110,742,124	111,523,163	117,471,575	124,962,399	5.9%	6.4%
Fee In Lieu of Property Tax (only Counties and Cities)	1,291,083	1,160,439	1,362,761	1,448,194	1,441,913	1,416,252	1,542,533	3.0%	8.9%
All Other	2,780,668	2,905,417	3,460,315	3,369,324	3,328,178	3,284,297	2,818,917	0.2%	-14.2%
Local Option Sales Tax	638,908	640,573	568,294	584,591	801,437	867,178	972,624	7.3%	12.2%
Local Hospitality Tax	2,384,530	2,386,116	2,396,337	2,506,093	2,619,983	2,780,634	2,921,454	3.4%	5.1%
Local Accommodations Tax	185,569	171,159	180,734	205,978	238,138	195,984	230,804	3.7%	17.8%
Capital Projects/Transportation Tax	9,601,070	9,505,809	9,388,705	9,823,505	10,356,875	10,867,238	11,945,213	3.7%	9.9%
Licenses, Fees, Charges, & Bonds	44,141,864	57,607,557	56,662,996	54,027,524	78,515,030	250,861,471	200,672,101	28.7%	-20.0%
Licenses & Permits	11,872,510	10,987,545	11,046,656	12,794,557	11,355,178	12,358,572	14,727,576	3.7%	19.2%
Service Revenue & Charges	24,475,943	22,308,861	21,289,602	20,665,431	21,353,676	31,324,011	27,624,069	2.0%	-11.8%
Bonds & Leases	0	17,509,878	16,741,057	13,996,149	7,497,147	197,093,709	152,013,075	n/a	-22.9%
Miscellaneous	7,793,411	6,801,273	7,585,680	6,571,387	38,309,029	10,085,179	6,307,381	-3.5%	-37.5%
Revenues from State Sources	136,935,322	135,614,360	123,186,719	123,584,693	138,005,997	148,581,374	150,548,232	1.6%	1.3%
Reimbursements for Property Tax Relief - \$100,000 Residential	7,415,332	7,415,332	7,415,332	7,415,332	7,415,332	7,038,713	7,038,713	-0.9%	0.0%
Homestead Exemption	2,710,639	2,806,320	2,317,457	3,136,407	3,706,145	3,682,894	3,881,742	6.2%	5.4%
Reimbursements for Property Tax Relief - Remaining Residential	21,985,014	22,785,667	23,913,094	24,205,000	24,859,405	24,517,858	25,229,319	2.3%	2.9%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	7,543,144	7,777,670	6,565,731	6,318,060	6,439,965	8,262,787	8,051,064	1.1%	-2.6%
Manufacturer's Depreciation Reimbursement	818,693	830,356	671,438	649,968	683,825	713,444	800,083	-0.4%	12.1%
State Grants	24,276,868	24,548,420	25,208,754	28,515,158	29,356,772	35,922,684	34,284,338	5.9%	-4.6%
Education Finance Act (EFA)	56,144,165	53,031,113	43,013,992	39,544,325	48,900,136	51,544,911	55,477,745	-0.2%	7.6%
Education Improvement Act (EIA)	14,985,577	14,447,562	12,641,771	12,300,401	15,516,522	15,932,706	14,835,358	-0.2%	-6.9%
Education Lottery	1,055,889	1,971,921	1,439,149	1,500,042	1,127,896	965,378	949,870	-1.7%	-1.6%
Revenues from Federal Sources	16,901,215	17,996,134	32,961,364	29,186,950	23,875,184	26,417,606	22,609,281	5.0%	-14.4%
Revenues from Other Local Sources	113,433	143,610	1,371,837	312,550	2,482,485	620,192	696,396	35.3%	12.3%
Revenues from Special Purpose Districts	6,128,625	6,221,542	6,314,459	6,522,916	6,731,373	7,217,024	7,702,674	3.9%	6.7%
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>329,433,169</b>	<b>326,587,025</b>	<b>325,692,953</b>	<b>312,518,898</b>	<b>335,122,561</b>	<b>457,719,423</b>	<b>405,765,701</b>	<b>3.5%</b>	<b>-11.4%</b>
Administration	88,923,968	115,403,891	109,391,638	97,656,189	99,085,367	112,717,913	112,701,516	4.0%	0.0%
Instruction	113,189,969	121,234,629	116,867,328	112,311,677	121,518,146	132,465,914	131,531,239	2.5%	-0.7%
Public Safety	27,362,085	35,289,536	37,944,081	33,280,915	32,071,282	36,907,417	40,106,661	6.6%	8.7%
Transportation	4,785,652	3,167,465	2,879,830	4,457,318	31,302,313	5,381,267	5,184,906	1.3%	-3.6%
Health & Human Services	5,180,694	4,648,223	3,979,820	3,398,444	7,015,324	7,544,684	5,969,711	2.4%	-20.9%
Environment & Housing	3,199,202	2,211,078	2,653,738	1,963,634	2,516,736	8,106,866	8,557,222	17.8%	5.6%
Recreation & Culture	2,627,038	2,393,266	2,584,873	4,485,633	2,616,852	2,380,578	2,481,006	-0.9%	4.2%
Debt Service & Interest on Debt	22,167,806	24,614,272	30,911,699	30,060,324	18,850,395	90,672,881	35,814,521	8.3%	-60.5%
Purchase of Land & Facility Construction	54,646,953	12,128,953	12,514,625	18,533,000	8,143,662	51,555,893	53,336,689	-0.4%	3.5%
All Other	2,719,963	449,545	502,824	438,265	5,597,984	3,590,901	3,696,512	5.2%	2.9%
Special Purpose Districts	4,629,838	5,046,168	5,462,497	5,933,499	6,404,500	6,395,109	6,385,718	5.5%	-0.1%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Dorchester County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (School District only)</b>	<b>213,712,091</b>	<b>231,177,813</b>	<b>239,500,371</b>	<b>235,431,167</b>	<b>237,897,536</b>	<b>357,582,882</b>	<b>398,045,358</b>	<b>10.9%</b>	<b>11.3%</b>
Revenues from Local Sources	70,461,510	87,564,609	94,959,574	94,373,866	88,625,021	202,947,976	239,084,099	22.6%	17.8%
Current Property Taxes	53,815,620	57,156,587	64,346,076	67,824,539	68,320,304	72,697,469	77,094,921	6.2%	6.0%
Current Real & Personal Property Taxes	53,224,311	56,568,606	63,775,331	67,272,181	67,778,656	72,189,487	76,535,139	6.2%	6.0%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	591,309	587,981	570,745	552,358	541,648	507,982	559,782	-0.9%	10.2%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	16,645,890	30,408,022	30,613,498	26,549,327	20,304,717	130,250,507	161,989,178	46.1%	24.4%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	10,828,356	7,113,921	7,757,207	6,754,724	7,196,645	8,677,274	6,144,097	-9.0%	-29.2%
Bonds & Leases	0	17,509,878	16,741,057	13,996,149	6,949,333	115,031,461	152,013,075	n/a	32.1%
Miscellaneous	5,817,534	5,784,223	6,115,234	5,798,454	6,158,739	6,541,772	3,832,006	-6.7%	-41.4%
Revenues from State Sources	127,993,931	126,067,567	114,743,752	114,768,443	128,682,085	134,346,497	138,997,844	1.4%	3.5%
Reimbursements for Property Tax Relief - \$100,000 Residential	7,415,332	7,415,332	7,415,332	7,415,332	7,415,332	7,038,713	7,038,713	-0.9%	0.0%
Homestead Exemption	2,158,439	1,599,680	1,025,929	1,786,061	2,346,507	2,280,980	2,433,976	2.0%	6.7%
Reimbursements for Property Tax Relief - Remaining Residential	21,985,014	22,785,667	23,913,094	24,205,000	24,859,405	24,517,858	25,229,319	2.3%	2.9%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	301,988	301,988	301,988	301,988	301,988	301,988	301,988	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	477,957	486,660	380,819	378,077	399,671	428,570	481,172	0.1%	12.3%
State Grants	23,469,570	24,027,644	24,611,678	27,337,217	27,814,628	31,335,393	32,249,703	5.4%	2.9%
Education Finance Act (EFA)	56,144,165	53,031,113	43,013,992	39,544,325	48,900,136	51,544,911	55,477,745	-0.2%	7.6%
Education Improvement Act (EIA)	14,985,577	14,447,562	12,641,771	12,300,401	15,516,522	15,932,706	14,835,358	-0.2%	-6.9%
Education Lottery	1,055,889	1,971,921	1,439,149	1,500,042	1,127,896	965,378	949,870	-1.7%	-1.6%
Revenues from Federal Sources	15,256,650	17,545,637	29,797,045	26,288,858	20,590,430	20,288,409	19,963,415	4.6%	-1.6%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District only)</b>	<b>249,094,701</b>	<b>227,417,083</b>	<b>228,701,141</b>	<b>223,353,341</b>	<b>236,719,799</b>	<b>246,672,221</b>	<b>250,203,640</b>	<b>0.1%</b>	<b>1.4%</b>
Administration	76,232,461	79,855,946	82,532,787	73,836,794	86,499,479	88,996,208	91,216,622	3.0%	2.5%
Instruction	113,189,969	121,234,629	116,867,328	112,311,677	121,518,146	132,465,914	131,531,239	2.5%	-0.7%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	1,404,445	1,623,619	1,511,573	2,035,713	2,409,204	2,148,800	10,376	-55.9%	-99.5%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	1,801	27,555	2,434	1,166	1,344	23,164	3,068	9.3%	-86.8%
Debt Service & Interest on Debt	16,554,080	16,621,180	15,587,630	16,634,980	17,915,909	17,689,451	16,844,074	0.3%	-4.8%
Purchase of Land & Facility Construction	41,548,444	7,613,996	11,920,664	18,326,122	8,098,662	5,111,152	10,367,678	-20.7%	102.8%
All Other	163,501	440,158	278,725	206,889	277,055	237,532	230,583	5.9%	-2.9%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

**Dorchester County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (County only)**</b>	<b>60,034,225</b>	<b>64,494,336</b>	<b>66,217,928</b>	<b>66,727,357</b>	<b>103,000,441</b>	<b>172,988,512</b>	<b>83,816,678</b>	<b>5.7%</b>	<b>-51.5%</b>
Revenues from Local Sources	52,271,699	56,676,503	57,151,562	57,221,586	90,798,684	155,355,750	72,646,736	5.6%	-53.2%
Current Property Taxes	31,175,721	34,092,115	36,080,922	36,583,237	37,138,634	38,419,893	39,746,658	4.1%	3.5%
Current Real & Personal Property Taxes	27,736,209	30,742,866	32,249,826	32,853,456	33,712,194	34,740,695	36,520,793	4.7%	5.1%
Fee In Lieu of Property Tax	1,290,722	1,140,511	1,343,743	1,431,389	1,428,334	1,399,227	1,434,828	1.8%	2.5%
All Other	2,148,790	2,208,738	2,487,353	2,298,393	1,998,106	2,279,971	1,791,037	-3.0%	-21.4%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	46,877	0	0	n/a	n/a
Capital Projects/Transportation Tax	9,601,070	9,505,809	9,388,705	9,823,505	10,356,875	10,867,238	11,945,213	3.7%	9.9%
Licenses, Fees, Charges, & Bonds	11,494,908	13,078,579	11,681,935	10,814,844	43,256,298	106,068,619	20,954,865	10.5%	-80.2%
Licenses & Permits	2,344,450	2,534,874	2,172,450	2,090,271	2,096,311	2,359,210	2,376,827	0.2%	0.7%
Service Revenue & Charges	8,719,247	10,138,925	8,675,572	8,528,667	9,453,979	18,697,599	17,028,930	11.8%	-8.9%
Bonds & Leases	0	0	0	0	399,937	82,062,248	0	n/a	n/a
Miscellaneous	431,211	404,780	833,913	195,906	31,306,071	2,949,562	1,549,108	23.8%	-47.5%
Revenues from State Sources	6,894,913	7,640,387	6,823,666	7,313,068	7,317,046	12,115,971	9,418,636	5.3%	-22.3%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	362,255	1,000,911	1,007,480	1,073,185	1,092,540	1,127,649	1,220,394	22.4%	8.2%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	5,772,028	6,082,549	5,134,500	4,996,426	4,410,569	6,149,231	6,045,828	0.8%	-1.7%
Manufacturer's Depreciation Reimbursement	326,215	328,847	271,406	269,930	283,665	284,874	318,911	-0.4%	11.9%
State Grants	434,415	228,080	410,280	973,527	1,530,273	4,554,218	1,833,503	27.1%	-59.7%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	867,613	177,446	2,191,801	2,152,227	2,809,840	5,163,649	1,398,164	8.3%	-72.9%
Revenues from Other Local Sources	0	0	50,899	40,476	2,074,871	353,142	353,142	n/a	0.0%
<b>Total Expenditures (County only)**</b>	<b>40,678,317</b>	<b>66,209,804</b>	<b>65,617,086</b>	<b>54,225,120</b>	<b>67,117,704</b>	<b>178,526,760</b>	<b>123,182,071</b>	<b>20.3%</b>	<b>-31.0%</b>
Administration	8,716,911	30,999,975	22,291,301	18,843,369	8,409,823	19,778,806	17,450,062	12.3%	-11.8%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	16,071,229	24,287,969	25,974,115	20,395,195	19,680,700	23,540,318	26,821,023	8.9%	13.9%
Transportation	2,389,318	880,701	392,134	419,473	29,351,571	2,790,725	2,451,544	0.4%	-12.2%
Health & Human Services	3,776,249	3,021,826	2,450,510	1,345,011	4,558,606	5,314,196	5,888,624	7.7%	10.8%
Environment & Housing	2,437,155	63,182	229,089	237,615	0	7,147,775	7,783,740	21.4%	8.9%
Recreation & Culture	301,675	291,722	232,527	509,124	321,426	118,776	35,234	-30.1%	-70.3%
Debt Service & Interest on Debt	4,431,854	6,664,429	14,047,410	12,475,333	0	72,463,104	18,447,559	26.8%	-74.5%
Purchase of Land & Facility Construction	0	0	0	0	0	44,141,953	40,978,432	n/a	-7.2%
All Other	2,553,926	0	0	0	4,795,578	3,231,107	3,325,853	4.5%	2.9%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Dorchester County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>30,035,817</b>	<b>27,571,105</b>	<b>32,088,133</b>	<b>33,633,001</b>	<b>32,290,406</b>	<b>32,792,407</b>	<b>38,057,918</b>	<b>4.0%</b>	<b>16.1%</b>
Revenues from Local Sources	27,098,955	25,248,038	28,175,376	31,111,880	29,401,012	29,440,903	34,335,210	4.0%	16.6%
Current Property Taxes	7,888,882	7,929,234	10,662,449	11,151,865	10,834,316	11,054,762	12,482,270	7.9%	12.9%
Current Real & Personal Property Taxes	7,847,952	7,800,608	10,241,214	10,616,487	10,032,313	10,541,393	11,906,467	7.2%	12.9%
Fee In Lieu of Property Tax	361	19,928	19,018	16,805	13,579	17,025	107,705	158.5%	532.6%
All Other	40,569	108,698	402,217	518,573	788,424	496,344	468,098	50.3%	-5.7%
Local Option Sales Tax	638,908	640,573	568,294	584,591	801,437	867,178	972,624	7.3%	12.2%
Local Hospitality Tax	2,384,530	2,386,116	2,396,337	2,506,093	2,619,983	2,780,634	2,921,454	3.4%	5.1%
Local Accommodations Tax	185,569	171,159	180,734	205,978	191,261	195,984	230,804	3.7%	17.8%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	16,001,066	14,120,956	14,367,563	16,663,353	14,954,015	14,542,345	17,728,058	1.7%	21.9%
Licenses & Permits	9,528,060	8,452,671	8,874,206	10,704,286	9,258,867	9,999,362	12,350,749	4.4%	23.5%
Service Revenue & Charges	4,928,340	5,056,015	4,856,823	5,382,040	4,703,052	3,949,138	4,451,042	-1.7%	12.7%
Bonds & Leases	0	0	0	0	147,877	0	0	n/a	n/a
Miscellaneous	1,544,666	612,270	636,533	577,027	844,219	593,845	926,267	-8.2%	56.0%
Revenues from State Sources	2,046,478	1,906,406	1,619,301	1,503,182	2,006,866	2,118,906	2,131,752	0.7%	0.6%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	189,945	205,729	284,048	277,161	267,098	274,265	227,372	3.0%	-17.1%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	1,469,128	1,393,133	1,129,243	1,019,646	1,727,408	1,811,568	1,703,248	2.5%	-6.0%
Manufacturer's Depreciation Reimbursement	14,521	14,849	19,213	1,961	489	0	0	-100.0%	n/a
State Grants	372,883	292,696	186,796	204,414	11,871	33,073	201,132	-9.8%	508.1%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	776,952	273,051	972,518	745,865	474,914	965,548	1,247,702	8.2%	29.2%
Revenues from Other Local Sources	113,433	143,610	1,320,938	272,074	407,614	267,050	343,254	20.3%	28.5%
<b>Total Expenditures (Cities only)**</b>	<b>35,030,313</b>	<b>27,913,971</b>	<b>25,912,229</b>	<b>29,006,938</b>	<b>24,880,558</b>	<b>26,125,333</b>	<b>25,994,272</b>	<b>-4.9%</b>	<b>-0.5%</b>
Administration	3,974,596	4,547,970	4,567,550	4,976,026	4,176,065	3,942,899	4,034,832	0.3%	2.3%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	11,290,856	11,001,567	11,969,966	12,885,720	12,390,582	13,367,099	13,285,638	2.7%	-0.6%
Transportation	2,396,334	2,286,764	2,487,696	4,037,845	1,950,742	2,590,542	2,733,362	2.2%	5.5%
Health & Human Services	0	2,778	17,737	17,720	47,514	81,688	70,711	n/a	-13.4%
Environment & Housing	762,047	2,147,896	2,424,649	1,726,019	2,516,736	959,091	773,482	0.2%	-19.4%
Recreation & Culture	2,323,562	2,073,989	2,349,912	3,975,343	2,294,082	2,238,638	2,442,704	0.8%	9.1%
Debt Service & Interest on Debt	1,181,872	1,328,663	1,276,659	950,011	934,486	520,326	522,888	-12.7%	0.5%
Purchase of Land & Facility Construction	13,098,509	4,514,957	593,961	206,878	45,000	2,302,788	1,990,579	-26.9%	-13.6%
All Other	2,536	9,387	224,099	231,376	525,351	122,262	140,076	95.2%	14.6%

\* Cities Included: Harleyville, Reevesville, Ridgeville, Saint George & Summerville See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Dorchester County**

	<b>FY 08</b>	<b>FY 09 est</b>	<b>FY 10</b>	<b>FY 11 est</b>	<b>FY 12</b>	<b>FY 13 est</b>	<b>FY 14</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
<b>Total Revenues (Special Purpose District Only)**</b>	6,128,625	6,221,542	6,314,459	6,522,916	6,731,373	7,217,024	7,702,674	3.9%	6.7%
<b>Total Expenditures (Special Purpose District Only)**</b>	4,629,838	5,046,168	5,462,497	5,933,499	6,404,500	6,395,109	6,385,718	5.5%	-0.1%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.*

<b>Population, Income, and Employment</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
Population	126,324	130,593	133,560	137,555	140,081	142,470	145,287	2.4%	2.0%
Personal Income (thousands of dollars)	3,818,934	4,111,098	4,205,503	4,418,153	4,795,133	4,899,290	5,076,289	4.9%	3.6%
Per Capita Income	30,231	31,480	31,488	32,119	34,231	34,388	34,940	2.4%	1.6%
Labor Force	62,138	63,518	64,044	65,564	66,824	67,888	68,246	1.6%	0.5%
Employment	59,419	59,928	57,801	59,322	60,880	62,635	63,758	1.2%	1.8%
Unemployment	2,719	3,590	6,243	6,242	5,944	5,253	4,488	8.7%	-14.6%
Unemployment Rate (%)	4.4	5.7	9.7	9.5	8.9	7.7	6.6	7.0%	-14.3%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	<b>FY 08</b>	<b>FY 09</b>	<b>FY 10</b>	<b>FY 11</b>	<b>FY 12</b>	<b>FY 13</b>	<b>FY 14</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
Total for School Districts, Counties, Cities, & Special Dist.	94,641,185	101,069,969	113,111,106	117,574,047	118,309,741	124,232,358	131,410,526	5.6%	5.8%
School District Total	53,815,620	57,156,587	64,346,076	67,824,539	68,320,304	72,697,469	77,094,921	6.2%	6.0%
County Total	31,175,721	34,092,115	36,080,922	36,583,237	37,138,634	38,419,893	39,746,658	4.1%	3.5%
Cities Total	7,888,882	7,929,234	10,662,449	11,151,865	10,834,316	11,054,762	12,482,270	7.9%	12.9%
Special Purpose District Total	1,760,962	1,892,033	2,021,659	2,014,405	2,016,487	2,060,234	2,086,677	2.9%	1.3%

<b>Assessed Property Values for Tax Years</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
Total Assessed Value	465,035,615	495,841,985	498,259,528	506,298,334	515,990,967	526,454,870	537,575,591	2.4%	2.1%
Owner Occupied (4% assessment ratio)	183,177,410	209,121,450	227,796,390	231,300,990	235,116,720	237,065,550	241,903,190	4.7%	2.0%
Agricultural (Private) (4%)	1,367,956	1,474,423	1,629,220	1,424,160	1,416,110	1,421,830	1,438,510	0.8%	1.2%
Agricultural (Corporate) (6%)	449,182	233,871	458,460	770,080	775,280	764,170	725,440	8.3%	-5.1%
Commercial/Rental (6%)	155,381,814	161,617,077	149,134,641	152,184,580	153,931,753	157,000,791	157,728,181	0.3%	0.5%
Personal Property (Vehicles) (6%)	51,126,468	51,815,239	45,453,943	43,201,312	47,741,503	52,980,226	58,616,458	2.3%	10.6%
Other Personal Property (10.5%)	4,275,181	4,606,518	3,930,245	3,550,230	4,143,810	4,147,296	4,192,220	-0.3%	1.1%
Manufacturing (10.5%)	21,733,020	21,853,990	20,567,940	20,663,890	20,152,720	20,170,800	20,020,570	-1.4%	-0.7%
Utility (10.5%)	19,095,730	19,523,389	20,247,891	23,344,680	22,785,367	23,946,226	24,473,199	4.2%	2.2%
Business Personal (10.5%)	7,964,853	7,990,559	8,116,421	7,741,859	7,705,146	7,259,971	8,054,160	0.2%	10.9%
Motor Carrier (9.5%)	1,116,821	1,114,901	952,616	784,483	726,543	783,940	811,013	-5.2%	3.5%
Fee-in-Lieu and Joint Industrial Park	19,347,180	16,490,568	19,971,761	21,332,070	21,496,015	20,914,070	19,612,650	0.2%	-6.2%

<b>Estimated Total Average Millage Rates</b>	<b>357.7</b>	<b>357.0</b>	<b>361.7</b>	<b>357.0</b>	<b>352.5</b>	<b>360.2</b>	<b>344.0</b>	<b>-0.6%</b>	<b>-4.5%</b>
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Estimated average millage rates based upon data available - see definitions for detail.

**Edgefield County**

	<b>FY 08</b>	<b>FY 09</b>	<b>FY 10</b>	<b>FY 11</b>	<b>FY 12</b>	<b>FY 13</b>	<b>FY 14</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>66,291,660</b>	<b>74,920,123</b>	<b>76,624,901</b>	<b>74,669,029</b>	<b>76,382,377</b>	<b>79,432,808</b>	<b>78,573,053</b>	<b>2.9%</b>	<b>-1.1%</b>
Revenues from Local Sources	23,441,208	28,340,333	29,182,813	25,659,100	26,590,042	30,203,018	27,596,105	2.8%	-8.6%
Current Property Taxes	15,781,309	16,147,474	17,689,785	17,214,933	17,682,624	17,596,906	18,391,584	2.6%	4.5%
Current Real & Personal Property Taxes	15,196,708	15,521,175	16,320,166	16,588,351	17,059,262	16,982,720	17,710,895	2.6%	4.3%
Fee In Lieu of Property Tax (only Counties and Cities)	9,994	60,978	117,806	232,141	86,130	173,912	70,025	38.3%	-59.7%
All Other	574,607	565,321	1,251,813	394,441	537,232	440,274	610,664	1.0%	38.7%
Local Option Sales Tax	1,124,630	1,293,713	1,119,839	1,220,774	1,166,823	1,228,841	1,410,644	3.8%	14.8%
Local Hospitality Tax	0	0	28,855	0	38,895	91,765	67,894	n/a	-26.0%
Local Accommodations Tax	0	0	1,702	32,378	36,621	10,585	13,342	n/a	26.0%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	6,535,269	10,899,146	10,342,632	7,191,015	7,665,079	11,274,921	7,712,641	2.8%	-31.6%
Licenses & Permits	1,226,705	1,198,551	1,126,479	1,119,842	1,148,927	1,087,827	1,198,283	-0.4%	10.2%
Service Revenue & Charges	4,202,984	4,747,651	4,740,028	4,772,406	4,748,729	4,139,574	5,702,519	5.2%	37.8%
Bonds & Leases	0	443,248	1,750,422	0	750,000	5,102,000	0	n/a	n/a
Miscellaneous	1,105,580	4,509,696	2,725,703	1,298,767	1,017,423	945,520	811,839	-5.0%	-14.1%
Revenues from State Sources	27,642,266	27,052,390	23,387,451	22,526,362	23,608,099	22,712,519	22,905,710	-3.1%	0.9%
Reimbursements for Property Tax Relief - \$100,000 Residential	1,553,034	1,553,034	1,553,034	1,553,034	1,553,034	1,553,034	1,553,034	0.0%	0.0%
Homestead Exemption	982,681	997,454	1,014,177	1,022,232	1,037,382	1,048,370	1,069,585	1.4%	2.0%
Reimbursements for Property Tax Relief - Remaining Residential	1,838,892	2,472,262	2,661,832	2,709,380	2,813,039	2,950,734	3,049,744	8.8%	3.4%
\$2.5 Million Minimum Disbursement	661,108	27,738	0	0	0	0	0	-100.0%	n/a
State-shared Taxes (Aid to Subdivisions)	2,048,290	1,664,619	1,629,766	1,280,168	1,221,238	1,424,446	1,399,543	-6.2%	-1.7%
Manufacturer's Depreciation Reimbursement	195,881	213,349	225,549	238,208	242,072	275,453	343,230	9.8%	24.6%
State Grants	6,265,484	7,455,588	6,039,962	6,341,743	6,340,742	5,615,622	6,125,405	-0.4%	9.1%
Education Finance Act (EFA)	10,251,699	9,178,419	7,249,382	6,417,633	7,424,291	6,762,216	6,813,326	-6.6%	0.8%
Education Improvement Act (EIA)	3,529,448	3,103,210	2,726,049	2,607,162	2,807,707	2,879,821	2,374,130	-6.4%	-17.6%
Education Lottery	315,749	386,717	287,700	356,802	168,594	202,823	177,713	-9.1%	-12.4%
Revenues from Federal Sources	4,376,885	5,505,915	7,056,545	8,426,894	7,315,595	5,521,998	4,996,919	2.2%	-9.5%
Revenues from Other Local Sources	122,616	224,250	112,308	206,593	54,265	50,926	0	-100.0%	n/a
Revenues from Special Purpose Districts	10,708,685	13,797,235	16,885,784	17,850,080	18,814,376	20,944,347	23,074,319	13.6%	10.2%
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>77,868,238</b>	<b>75,006,854</b>	<b>73,080,663</b>	<b>73,495,745</b>	<b>76,611,187</b>	<b>75,447,406</b>	<b>79,239,594</b>	<b>0.3%</b>	<b>5.0%</b>
Administration	18,970,044	19,900,797	19,374,064	19,488,901	21,908,124	20,568,923	21,741,818	2.3%	5.7%
Instruction	21,441,307	24,821,673	21,316,199	20,071,090	20,031,191	20,024,797	19,685,219	-1.4%	-1.7%
Public Safety	4,879,168	5,323,481	4,708,037	4,945,706	5,116,199	4,955,061	5,499,540	2.0%	11.0%
Transportation	1,431,901	1,313,447	920,479	1,869,797	1,227,978	487,166	1,420,642	-0.1%	191.6%
Health & Human Services	1,623,048	1,504,553	1,460,202	1,437,652	1,495,856	1,841,045	1,736,036	1.1%	-5.7%
Environment & Housing	663,048	1,104,153	818,324	490,549	989,464	996,355	1,397,806	13.2%	40.3%
Recreation & Culture	566,375	563,353	698,263	635,953	606,711	495,818	599,699	1.0%	21.0%
Debt Service & Interest on Debt	14,126,258	3,002,394	2,836,425	2,565,702	2,464,085	2,438,664	2,672,968	-24.2%	9.6%
Purchase of Land & Facility Construction	243,223	82,170	12,895	130,591	90,739	2,391,154	2,466,665	47.1%	3.2%
All Other	3,670,835	3,747,665	3,902,470	3,955,096	3,904,729	1,626,702	1,551,869	-13.4%	-4.6%
Special Purpose Districts	10,253,031	13,643,168	17,033,305	17,904,708	18,776,111	19,621,721	20,467,332	12.2%	4.3%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Edgefield County**

	<b>FY 08</b>	<b>FY 09</b>	<b>FY 10</b>	<b>FY 11</b>	<b>FY 12</b>	<b>FY 13</b>	<b>FY 14</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
<b>Total Revenues (School District only)</b>	<b>39,972,855</b>	<b>43,504,872</b>	<b>43,247,400</b>	<b>40,162,708</b>	<b>41,006,016</b>	<b>43,811,927</b>	<b>38,728,815</b>	<b>-0.5%</b>	<b>-11.6%</b>
Revenues from Local Sources	12,129,199	16,611,072	16,502,094	13,544,752	13,582,528	18,442,347	14,417,753	2.9%	-21.8%
Current Property Taxes	9,678,242	9,887,237	10,306,463	10,364,341	10,715,835	10,614,738	11,359,685	2.7%	7.0%
Current Real & Personal Property Taxes	9,511,228	9,710,675	10,133,884	10,233,942	10,558,963	10,466,957	11,200,605	2.8%	7.0%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	167,014	176,562	172,579	130,399	156,872	147,781	159,080	-0.8%	7.6%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	2,450,957	6,723,835	6,195,631	3,180,411	2,866,693	7,827,609	3,058,068	3.8%	-60.9%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	1,946,128	2,329,081	2,196,525	2,290,433	2,230,635	2,281,765	2,667,452	5.4%	16.9%
Bonds & Leases	0	443,248	1,750,422	0	0	5,102,000	0	n/a	n/a
Miscellaneous	504,829	3,951,506	2,248,684	889,978	636,058	443,844	390,616	-4.2%	-12.0%
Revenues from State Sources	23,803,455	22,204,924	19,817,695	19,344,034	20,445,855	20,004,023	19,488,623	-3.3%	-2.6%
Reimbursements for Property Tax Relief - \$100,000 Residential	1,553,034	1,553,034	1,553,034	1,553,034	1,553,034	1,553,034	1,553,034	0.0%	0.0%
Homestead Exemption	609,801	610,562	616,052	617,686	618,921	620,855	632,366	0.6%	1.9%
Reimbursements for Property Tax Relief - Remaining Residential	1,838,892	2,472,262	2,661,832	2,709,380	2,813,039	2,950,734	3,049,744	8.8%	3.4%
\$2.5 Million Minimum Disbursement	661,108	27,738	0	0	0	0	0	-100.0%	n/a
State-Shared Taxes (Aid to Subdivisions)	57,813	56,168	56,168	56,168	56,168	68,567	56,168	-0.5%	-18.1%
Manufacturer's Depreciation Reimbursement	122,115	139,270	149,362	158,276	161,948	184,538	232,517	11.3%	26.0%
State Grants	4,863,796	4,677,544	4,518,116	4,867,893	4,842,153	4,781,435	4,599,625	-0.9%	-3.8%
Education Finance Act (EFA)	10,251,699	9,178,419	7,249,382	6,417,633	7,424,291	6,762,216	6,813,326	-6.6%	0.8%
Education Improvement Act (EIA)	3,529,448	3,103,210	2,726,049	2,607,162	2,807,707	2,879,821	2,374,130	-6.4%	-17.6%
Education Lottery	315,749	386,717	287,700	356,802	168,594	202,823	177,713	-9.1%	-12.4%
Revenues from Federal Sources	4,040,201	4,688,876	6,927,611	7,273,922	6,977,633	5,365,557	4,822,439	3.0%	-10.1%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District only)</b>	<b>53,345,977</b>	<b>45,919,431</b>	<b>42,262,700</b>	<b>41,536,126</b>	<b>43,065,956</b>	<b>41,618,241</b>	<b>42,276,768</b>	<b>-3.8%</b>	<b>1.6%</b>
Administration	16,082,457	16,450,834	15,997,131	16,565,823	18,177,055	16,893,985	17,966,922	1.9%	6.4%
Instruction	21,441,307	24,821,673	21,316,199	20,071,090	20,031,191	20,024,797	19,685,219	-1.4%	-1.7%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	9,572	0	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	0	0	103,640	137,568	152,860	9,402	5,188	n/a	-44.8%
Debt Service & Interest on Debt	13,509,837	2,349,058	2,249,749	2,184,325	2,087,641	2,063,350	2,005,225	-27.2%	-2.8%
Purchase of Land & Facility Construction	243,223	82,170	12,895	130,591	90,739	2,391,154	2,466,665	47.1%	3.2%
All Other	2,069,153	2,206,124	2,583,086	2,446,729	2,526,470	235,553	147,549	-35.6%	-37.4%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

**Edgefield County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (County only)**</b>	<b>12,958,382</b>	<b>13,786,156</b>	<b>13,523,459</b>	<b>13,098,180</b>	<b>13,886,688</b>	<b>11,822,449</b>	<b>14,241,606</b>	<b>1.6%</b>	<b>20.5%</b>
Revenues from Local Sources	9,425,809	9,727,488	10,429,950	10,023,373	10,839,380	9,346,819	10,782,065	2.3%	15.4%
Current Property Taxes	5,828,958	6,037,809	6,893,675	6,596,992	6,684,015	6,641,335	6,696,997	2.3%	0.8%
Current Real & Personal Property Taxes	5,447,757	5,608,684	5,948,086	6,156,207	6,260,520	6,235,331	6,252,748	2.3%	0.3%
Fee In Lieu of Property Tax	9,111	59,858	115,098	225,151	86,130	172,466	68,775	40.1%	-60.1%
All Other	372,090	369,267	830,491	215,634	337,365	233,538	375,474	0.2%	60.8%
Local Option Sales Tax	695,592	779,850	567,369	586,478	593,468	653,205	817,276	2.7%	25.1%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	2,901,259	2,909,829	2,968,906	2,839,903	3,561,897	2,052,279	3,267,792	2.0%	59.2%
Licenses & Permits	332,600	240,170	228,337	205,474	240,916	183,765	247,409	-4.8%	34.6%
Service Revenue & Charges	2,103,179	2,246,999	2,417,596	2,325,111	2,336,358	1,452,786	2,609,851	3.7%	79.6%
Bonds & Leases	0	0	0	0	750,000	0	0	n/a	n/a
Miscellaneous	465,480	422,660	322,973	309,318	234,623	415,728	410,532	-2.1%	-1.2%
Revenues from State Sources	3,444,906	3,971,234	3,017,686	3,005,461	2,994,848	2,419,173	3,285,061	-0.8%	35.8%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	338,529	350,327	361,373	367,238	380,162	388,955	398,768	2.8%	2.5%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	1,662,123	1,561,116	1,366,296	1,179,136	1,076,507	1,111,720	1,254,775	-4.6%	12.9%
Manufacturer's Depreciation Reimbursement	73,766	74,079	76,187	79,932	80,124	90,915	110,713	7.0%	21.8%
State Grants	1,370,488	1,985,712	1,213,830	1,379,155	1,458,055	827,583	1,520,805	1.7%	83.8%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	86,999	86,766	75,823	69,346	52,460	56,457	174,480	12.3%	209.0%
Revenues from Other Local Sources	668	668	0	0	0	0	0	-100.0%	n/a
<b>Total Expenditures (County only)**</b>	<b>11,777,039</b>	<b>11,838,332</b>	<b>11,205,498</b>	<b>12,467,920</b>	<b>11,812,160</b>	<b>11,493,699</b>	<b>13,629,406</b>	<b>2.5%</b>	<b>18.6%</b>
Administration	2,504,299	2,476,691	2,522,685	2,616,513	2,584,664	2,743,084	2,757,567	1.6%	0.5%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	3,824,126	3,767,066	3,708,371	3,973,284	3,980,223	3,895,740	4,247,109	1.8%	9.0%
Transportation	1,123,316	1,313,447	920,479	1,755,129	1,227,978	487,166	1,420,642	4.0%	191.6%
Health & Human Services	1,623,048	1,494,981	1,460,202	1,437,652	1,495,856	1,841,045	1,736,036	1.1%	-5.7%
Environment & Housing	364,048	346,882	353,352	348,587	356,259	356,617	886,355	16.0%	148.5%
Recreation & Culture	437,722	453,781	408,048	447,398	412,477	403,584	509,634	2.6%	26.3%
Debt Service & Interest on Debt	598,790	636,378	586,676	381,377	376,444	375,314	667,743	1.8%	77.9%
Purchase of Land & Facility Construction	0	0	0	0	0	0	0	n/a	n/a
All Other	1,301,690	1,349,106	1,245,685	1,507,980	1,378,259	1,391,149	1,404,320	1.3%	0.9%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Edgefield County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>2,651,738</b>	<b>3,831,860</b>	<b>2,968,258</b>	<b>3,558,061</b>	<b>2,675,297</b>	<b>2,854,085</b>	<b>2,528,313</b>	<b>-0.8%</b>	<b>-11.4%</b>
Revenues from Local Sources	1,886,200	2,001,773	2,250,769	2,090,975	2,168,134	2,413,852	2,396,287	4.1%	-0.7%
Current Property Taxes	274,109	222,428	489,647	253,600	282,774	340,833	334,902	3.4%	-1.7%
Current Real & Personal Property Taxes	237,723	201,816	238,196	198,202	239,779	280,432	257,542	1.3%	-8.2%
Fee In Lieu of Property Tax	883	1,120	2,708	6,990	0	1,446	1,250	6.0%	-13.6%
All Other	35,503	19,492	248,743	48,408	42,995	58,955	76,110	13.6%	29.1%
Local Option Sales Tax	429,038	513,863	552,470	634,296	573,355	575,636	593,368	5.6%	3.1%
Local Hospitality Tax	0	0	28,855	0	38,895	91,765	67,894	n/a	-26.0%
Local Accommodations Tax	0	0	1,702	32,378	36,621	10,585	13,342	n/a	26.0%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,183,053	1,265,482	1,178,095	1,170,701	1,236,489	1,395,033	1,386,781	2.7%	-0.6%
Licenses & Permits	894,105	958,381	898,142	914,368	908,011	904,062	950,874	1.0%	5.2%
Service Revenue & Charges	153,677	171,571	125,907	156,862	181,736	405,023	425,216	18.5%	5.0%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	135,271	135,530	154,046	99,471	146,742	85,948	10,691	-34.5%	-87.6%
Revenues from State Sources	393,905	876,232	552,070	176,867	167,396	289,323	132,026	-16.7%	-54.4%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	34,351	36,565	36,752	37,308	38,299	38,560	38,451	1.9%	-0.3%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	328,354	47,335	207,302	44,864	88,563	244,159	88,600	-19.6%	-63.7%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	31,200	792,332	308,016	94,695	40,534	6,604	4,975	-26.4%	-24.7%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	249,685	730,273	53,111	1,083,626	285,502	99,984	0	-100.0%	n/a
Revenues from Other Local Sources	121,948	223,582	112,308	206,593	54,265	50,926	0	-100.0%	n/a
<b>Total Expenditures (Cities only)**</b>	<b>2,492,191</b>	<b>3,605,923</b>	<b>2,579,160</b>	<b>1,586,991</b>	<b>2,956,960</b>	<b>2,713,745</b>	<b>2,866,088</b>	<b>2.4%</b>	<b>5.6%</b>
Administration	383,288	973,272	854,248	306,565	1,146,405	931,854	1,017,329	17.7%	9.2%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	1,055,042	1,556,415	999,666	972,422	1,135,976	1,059,321	1,252,431	2.9%	18.2%
Transportation	308,585	0	0	114,668	0	0	0	-100.0%	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	299,000	757,271	464,972	141,962	633,205	639,738	511,451	9.4%	-20.1%
Recreation & Culture	128,653	109,572	186,575	50,987	41,374	82,832	84,877	-6.7%	2.5%
Debt Service & Interest on Debt	17,631	16,958	0	0	0	0	0	-100.0%	n/a
Purchase of Land & Facility Construction	0	0	0	0	0	0	0	n/a	n/a
All Other	299,992	192,435	73,699	387	0	0	0	-100.0%	n/a

\* Cities Included: Edgefield, Johnston & Trenton. See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Edgefield County**

	<b>FY 08</b>	<b>FY 09 est</b>	<b>FY 10</b>	<b>FY 11 est</b>	<b>FY 12</b>	<b>FY 13 est</b>	<b>FY 14</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
<b>Total Revenues (Special Purpose District Only)**</b>	10,708,685	13,797,235	16,885,784	17,850,080	18,814,376	20,944,347	23,074,319	13.6%	10.2%
<b>Total Expenditures (Special Purpose District Only)**</b>	10,253,031	13,643,168	17,033,305	17,904,708	18,776,111	19,621,721	20,467,332	12.2%	4.3%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

<b>Population, Income, and Employment</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
Population	26,493	26,774	27,032	26,951	26,727	26,328	26,308	-0.1%	-0.1%
Personal Income (thousands of dollars)	739,649	798,598	819,557	859,694	899,317	941,745	955,596	4.4%	1.5%
Per Capita Income	27,919	29,827	30,318	31,898	33,648	35,770	36,323	4.5%	1.5%
Labor Force	10,975	10,934	11,151	10,986	10,884	10,587	10,454	-0.8%	-1.3%
Employment	10,281	10,199	10,019	9,893	9,810	9,603	9,623	-1.1%	0.2%
Unemployment	694	735	1,132	1,093	1,074	984	831	3.0%	-15.5%
Unemployment Rate (%)	6.3	6.7	10.2	9.9	9.9	9.3	7.9	3.8%	-15.1%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	<b>FY 08</b>	<b>FY 09</b>	<b>FY 10</b>	<b>FY 11</b>	<b>FY 12</b>	<b>FY 13</b>	<b>FY 14</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
Total for School Districts, Counties, Cities, & Special Dist.	15,781,309	16,147,474	17,689,785	17,214,933	17,682,624	17,596,906	18,391,584	2.6%	4.5%
School District Total	9,678,242	9,887,237	10,306,463	10,364,341	10,715,835	10,614,738	11,359,685	2.7%	7.0%
County Total	5,828,958	6,037,809	6,893,675	6,596,992	6,684,015	6,641,335	6,696,997	2.3%	0.8%
Cities Total	274,109	222,428	489,647	253,600	282,774	340,833	334,902	3.4%	-1.7%
Special Purpose District Total	0	0	0	0	0	0	0	n/a	n/a

<b>Assessed Property Values for Tax Years</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>		
Total Assessed Value	72,182,444	73,262,943	74,487,048	74,962,564	76,432,343	77,160,853	78,147,108	1.3%	1.3%
Owner Occupied (4% assessment ratio)	25,225,880	26,455,200	27,848,710	28,439,060	29,537,530	29,516,370	30,120,190	3.0%	2.0%
Agricultural (Private) (4%)	1,900,320	1,921,090	1,936,450	1,941,270	1,911,670	1,959,240	1,957,540	0.5%	-0.1%
Agricultural (Corporate) (6%)	93,560	87,330	84,610	84,310	83,930	83,080	82,060	-2.2%	-1.2%
Commercial/Rental (6%)	15,797,620	16,588,090	16,520,790	16,789,680	16,997,020	16,810,850	15,534,100	-0.3%	-7.6%
Personal Property (Vehicles) (6%)	9,871,324	9,476,351	8,688,639	8,429,435	9,008,013	9,669,153	10,545,248	1.1%	9.1%
Other Personal Property (10.5%)	560,760	572,660	567,010	641,060	693,810	664,250	706,460	3.9%	6.4%
Manufacturing (10.5%)	7,968,690	7,697,680	7,370,030	7,167,590	6,691,080	6,440,380	6,739,860	-2.8%	4.7%
Utility (10.5%)	6,873,420	7,101,780	7,377,300	7,514,800	7,580,020	7,831,850	8,162,760	2.9%	4.2%
Business Personal (10.5%)	1,257,480	1,286,220	1,409,545	1,393,590	1,449,990	1,370,220	1,463,410	2.6%	6.8%
Motor Carrier (9.5%)	962,110	400,224	474,061	402,950	717,000	672,000	705,420	-5.0%	5.0%
Fee-in-Lieu and Joint Industrial Park	1,671,280	1,676,318	2,209,903	2,158,819	1,762,280	2,143,460	2,130,060	4.1%	-0.6%

<b>Estimated Total Average Millage Rates</b>	<b>341.2</b>	<b>352.1</b>	<b>352.9</b>	<b>357.3</b>	<b>358.3</b>	<b>365.9</b>	<b>343.5</b>	<b>0.1%</b>	<b>-6.1%</b>
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Estimated average millage rates based upon data available - see definitions for detail.

**Fairfield County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>76,509,784</b>	<b>75,685,482</b>	<b>76,923,788</b>	<b>78,962,725</b>	<b>76,267,495</b>	<b>77,907,293</b>	<b>82,459,347</b>	<b>1.3%</b>	<b>5.8%</b>
Revenues from Local Sources	46,233,123	47,860,237	50,401,018	51,473,443	48,665,753	52,701,986	56,086,137	3.3%	6.4%
Current Property Taxes	38,649,841	39,257,318	41,415,686	43,088,333	43,600,171	45,566,820	49,131,350	4.1%	7.8%
Current Real & Personal Property Taxes	36,515,915	36,915,602	38,889,232	40,060,346	41,307,498	43,047,615	47,017,195	4.3%	9.2%
Fee In Lieu of Property Tax (only Counties and Cities)	1,128,325	1,415,900	1,285,652	1,697,492	1,053,333	1,384,812	1,037,315	-1.4%	-25.1%
All Other	1,005,600	925,815	1,240,802	1,330,496	1,239,340	1,134,393	1,076,840	1.1%	-5.1%
Local Option Sales Tax	1,456,566	2,047,810	2,215,748	2,096,126	711,151	2,619,327	2,804,007	11.5%	7.1%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	28,861	25,379	25,767	26,735	27,955	26,794	29,994	0.6%	11.9%
Capital Projects/Transportation Tax	0	1,541,319	1,812,815	1,999,954	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	6,097,855	4,988,411	4,931,001	4,262,294	4,326,476	4,489,045	4,120,786	-6.3%	-8.2%
Licenses & Permits	667,567	649,946	642,306	943,399	694,135	688,188	625,962	-1.1%	-9.0%
Service Revenue & Charges	3,482,262	3,240,566	3,284,179	2,819,242	2,700,315	2,780,426	2,816,655	-3.5%	1.3%
Bonds & Leases	0	0	0	0	0	8,904	0	n/a	n/a
Miscellaneous	1,948,026	1,097,899	1,004,516	499,653	932,026	1,011,527	678,169	-16.1%	-33.0%
Revenues from State Sources	22,725,669	19,766,601	17,133,278	16,889,744	17,072,760	17,480,727	18,034,254	-3.8%	3.2%
Reimbursements for Property Tax Relief - \$100,000 Residential	1,395,634	1,395,634	1,395,634	1,395,634	1,395,634	1,395,634	1,395,634	0.0%	0.0%
Homestead Exemption	1,250,010	1,287,337	1,326,028	1,317,051	1,383,389	1,406,411	1,537,938	3.5%	9.4%
Reimbursements for Property Tax Relief - Remaining Residential	1,944,117	2,173,169	2,327,899	2,365,886	2,447,360	2,564,735	2,648,765	5.3%	3.3%
\$2.5 Million Minimum Disbursement	555,883	326,831	172,101	134,114	52,640	0	0	-100.0%	n/a
State-shared Taxes (Aid to Subdivisions)	1,969,520	1,926,389	1,646,106	1,627,427	1,278,182	1,506,574	1,501,654	-4.4%	-0.3%
Manufacturer's Depreciation Reimbursement	67,015	80,352	73,570	22,623	79,745	132,834	153,362	14.8%	15.5%
State Grants	3,742,407	3,697,405	3,337,387	3,502,244	3,312,274	3,535,993	4,966,619	4.8%	40.5%
Education Finance Act (EFA)	6,192,833	5,086,271	4,046,767	3,620,018	3,993,937	3,973,637	3,868,229	-7.5%	-2.7%
Education Improvement Act (EIA)	4,959,451	3,578,529	2,766,608	2,664,734	2,871,691	2,728,196	1,790,066	-15.6%	-34.4%
Education Lottery	648,799	214,684	41,177	240,013	257,908	236,713	171,987	-19.9%	-27.3%
Revenues from Federal Sources	5,788,826	5,968,768	7,370,730	8,206,460	9,508,086	6,090,974	6,052,731	0.7%	-0.6%
Revenues from Other Local Sources	1,304,800	1,562,105	1,420,586	1,823,202	479,320	1,073,817	1,708,224	4.6%	59.1%
Revenues from Special Purpose Districts	457,366	527,772	598,177	569,877	541,576	559,789	578,001	4.0%	3.3%
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>74,606,115</b>	<b>77,771,340</b>	<b>87,154,232</b>	<b>82,352,857</b>	<b>87,023,839</b>	<b>78,127,245</b>	<b>81,071,525</b>	<b>1.4%</b>	<b>3.8%</b>
Administration	28,933,061	30,366,314	30,963,962	32,148,906	35,099,436	32,187,321	32,303,582	1.9%	0.4%
Instruction	23,147,012	22,865,776	21,353,349	21,542,576	22,589,613	21,110,493	21,016,993	-1.6%	-0.4%
Public Safety	9,883,244	9,655,474	9,404,396	8,313,643	8,547,739	8,846,675	8,171,040	-3.1%	-7.6%
Transportation	1,282,625	1,297,278	1,238,120	1,286,670	1,488,084	1,555,807	1,550,254	3.2%	-0.4%
Health & Human Services	4,766,095	4,548,489	5,848,277	4,835,778	6,948,369	5,143,368	3,984,461	-2.9%	-22.5%
Environment & Housing	2,441,431	2,710,194	2,759,374	2,898,143	2,434,872	2,884,549	3,029,025	3.7%	5.0%
Recreation & Culture	1,933,937	1,370,057	1,999,840	1,521,809	1,790,626	1,812,337	1,522,405	-3.9%	-16.0%
Debt Service & Interest on Debt	1,166,798	1,117,548	7,890,871	2,654,853	1,357,048	1,202,023	1,989,940	9.3%	65.5%
Purchase of Land & Facility Construction	116,744	2,830,812	4,111,953	5,622,891	5,234,057	1,907,701	6,096,768	93.3%	219.6%
All Other	515,305	513,941	1,013,040	971,885	993,639	985,145	963,762	11.0%	-2.2%
Special Purpose Districts	419,863	495,457	571,050	555,703	540,356	491,826	443,295	0.9%	-9.9%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Fairfield County**

	<b>FY 08</b>	<b>FY 09</b>	<b>FY 10</b>	<b>FY 11</b>	<b>FY 12</b>	<b>FY 13</b>	<b>FY 14</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
<b>Total Revenues (School District only)</b>	<b>46,744,022</b>	<b>44,235,312</b>	<b>42,468,582</b>	<b>43,336,368</b>	<b>45,762,645</b>	<b>44,358,986</b>	<b>47,789,216</b>	<b>0.4%</b>	<b>7.7%</b>
Revenues from Local Sources	21,997,433	22,301,193	22,523,646	23,070,566	23,796,765	24,448,675	28,218,542	4.2%	15.4%
Current Property Taxes	20,235,805	20,600,993	21,266,448	22,034,409	22,290,186	22,800,944	26,943,389	4.9%	18.2%
Current Real & Personal Property Taxes	20,069,179	20,505,061	21,124,177	21,900,242	22,180,465	22,681,699	26,816,910	4.9%	18.2%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	166,626	95,932	142,271	134,167	109,721	119,245	126,479	-4.5%	6.1%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,761,628	1,700,200	1,257,198	1,036,157	1,506,579	1,647,731	1,275,153	-5.2%	-22.6%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	1,054,867	872,968	737,285	685,300	757,180	762,349	702,486	-6.6%	-7.9%
Bonds & Leases	0	0	0	0	0	8,904	0	n/a	n/a
Miscellaneous	706,761	827,232	519,913	350,857	749,399	876,478	572,667	-3.4%	-34.7%
Revenues from State Sources	19,823,386	16,854,124	14,684,057	14,546,203	14,979,510	15,026,355	14,766,924	-4.8%	-1.7%
Reimbursements for Property Tax Relief - \$100,000 Residential	1,395,634	1,395,634	1,395,634	1,395,634	1,395,634	1,395,634	1,395,634	0.0%	0.0%
Homestead Exemption	666,908	667,981	668,713	668,628	670,332	671,337	760,733	2.2%	13.3%
Reimbursements for Property Tax Relief - Remaining Residential	1,944,117	2,173,169	2,327,899	2,365,886	2,447,360	2,564,735	2,648,765	5.3%	3.3%
\$2.5 Million Minimum Disbursement	555,883	326,831	172,101	134,114	52,640	0	0	-100.0%	n/a
State-Shared Taxes (Aid to Subdivisions)	42,310	42,310	45,756	42,310	42,310	40,374	42,310	0.0%	4.8%
Manufacturer's Depreciation Reimbursement	6,608	44,200	19,275	16,007	21,255	34,098	39,627	34.8%	16.2%
State Grants	3,410,843	3,324,515	3,200,127	3,398,859	3,226,443	3,381,631	4,049,573	2.9%	19.8%
Education Finance Act (EFA)	6,192,833	5,086,271	4,046,767	3,620,018	3,993,937	3,973,637	3,868,229	-7.5%	-2.7%
Education Improvement Act (EIA)	4,959,451	3,578,529	2,766,608	2,664,734	2,871,691	2,728,196	1,790,066	-15.6%	-34.4%
Education Lottery	648,799	214,684	41,177	240,013	257,908	236,713	171,987	-19.9%	-27.3%
Revenues from Federal Sources	4,923,203	5,079,995	5,260,879	5,719,599	6,986,370	4,883,956	4,803,750	-0.4%	-1.6%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District only)</b>	<b>44,342,298</b>	<b>45,641,639</b>	<b>42,249,860</b>	<b>45,419,668</b>	<b>46,461,063</b>	<b>42,115,211</b>	<b>44,268,878</b>	<b>0.0%</b>	<b>5.1%</b>
Administration	20,702,961	21,201,861	19,184,829	19,680,306	21,116,865	19,835,010	20,135,856	-0.5%	1.5%
Instruction	23,147,012	22,865,776	21,353,349	21,542,576	22,589,613	21,110,493	21,016,993	-1.6%	-0.4%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	8,883	0	0	0	500	0	1,985	-22.1%	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	100,647	100,078	90,392	73,276	74,467	86,228	84,018	-3.0%	-2.6%
Debt Service & Interest on Debt	89,477	51,472	35,396	1,320,600	167,286	118,049	162,901	10.5%	38.0%
Purchase of Land & Facility Construction	116,744	1,233,783	891,595	2,125,103	1,863,817	330,720	2,210,752	63.3%	568.5%
All Other	176,574	188,669	694,299	677,807	648,515	634,711	656,373	24.5%	3.4%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

**Fairfield County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (County only)**</b>	<b>27,300,363</b>	<b>28,993,062</b>	<b>32,342,921</b>	<b>33,665,010</b>	<b>28,091,374</b>	<b>30,964,094</b>	<b>31,464,108</b>	<b>2.4%</b>	<b>1.6%</b>
Revenues from Local Sources	22,682,196	24,059,668	26,547,481	27,275,977	23,165,998	26,659,228	26,263,324	2.5%	-1.5%
Current Property Taxes	18,382,511	18,633,282	20,139,062	21,046,169	21,306,682	22,762,999	22,187,961	3.2%	-2.5%
Current Real & Personal Property Taxes	16,416,814	16,387,498	17,757,098	18,153,532	19,123,874	20,363,039	20,200,285	3.5%	-0.8%
Fee In Lieu of Property Tax	1,128,325	1,415,900	1,285,652	1,697,492	1,053,333	1,384,812	1,037,315	-1.4%	-25.1%
All Other	837,371	829,883	1,096,312	1,195,146	1,129,475	1,015,148	950,361	2.1%	-6.4%
Local Option Sales Tax	867,717	1,541,319	1,698,533	2,027,628	0	1,988,755	2,096,835	15.8%	5.4%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	1,541,319	1,812,815	1,999,954	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	3,431,968	2,343,748	2,897,070	2,202,225	1,859,316	1,907,474	1,978,528	-8.8%	3.7%
Licenses & Permits	131,061	69,071	153,053	327,058	79,472	90,719	81,136	-7.7%	-10.6%
Service Revenue & Charges	2,195,590	2,061,297	2,279,011	1,757,448	1,633,564	1,705,140	1,825,268	-3.0%	7.0%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	1,105,317	213,380	465,006	117,719	146,280	111,615	72,124	-36.5%	-35.4%
Revenues from State Sources	2,724,524	2,716,790	2,292,651	2,206,372	1,924,940	2,303,422	2,982,682	1.5%	29.5%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	580,352	616,090	654,149	645,388	686,871	732,125	750,597	4.4%	2.5%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	1,768,429	1,730,127	1,446,946	1,450,983	1,093,748	1,318,199	1,303,304	-5.0%	-1.1%
Manufacturer's Depreciation Reimbursement	60,407	36,152	54,295	6,616	58,490	98,736	113,735	11.1%	15.2%
State Grants	315,336	334,421	137,260	103,385	85,831	154,362	815,046	17.1%	428.0%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	588,843	654,499	2,082,204	2,359,459	2,521,116	927,627	509,878	-2.4%	-45.0%
Revenues from Other Local Sources	1,304,800	1,562,105	1,420,586	1,823,202	479,320	1,073,817	1,708,224	4.6%	59.1%
<b>Total Expenditures (County only)**</b>	<b>23,780,771</b>	<b>25,583,035</b>	<b>39,114,402</b>	<b>32,555,417</b>	<b>35,910,801</b>	<b>31,784,815</b>	<b>31,854,716</b>	<b>5.0%</b>	<b>0.2%</b>
Administration	6,070,388	6,972,158	10,282,993	11,075,917	11,931,178	10,763,856	10,210,176	9.1%	-5.1%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	6,703,523	6,464,274	6,308,510	6,699,704	6,859,878	7,397,557	6,403,328	-0.8%	-13.4%
Transportation	1,282,625	1,297,278	1,238,120	1,286,670	1,488,084	1,555,807	1,550,254	3.2%	-0.4%
Health & Human Services	4,757,212	4,548,489	5,848,277	4,835,778	6,947,869	5,143,368	3,982,476	-2.9%	-22.6%
Environment & Housing	1,765,557	2,051,610	2,179,888	2,097,671	2,296,890	2,356,811	2,404,556	5.3%	2.0%
Recreation & Culture	1,785,414	1,260,849	1,862,040	1,433,558	1,705,632	1,675,367	1,357,944	-4.5%	-18.9%
Debt Service & Interest on Debt	1,077,321	1,066,076	7,855,475	1,334,253	1,009,667	1,009,270	1,752,577	8.4%	73.6%
Purchase of Land & Facility Construction	0	1,597,029	3,220,358	3,497,788	3,370,240	1,576,981	3,886,016	n/a	146.4%
All Other	338,731	325,272	318,741	294,078	301,363	305,798	307,389	-1.6%	0.5%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Fairfield County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>2,008,033</b>	<b>1,929,337</b>	<b>1,514,108</b>	<b>1,391,471</b>	<b>1,871,900</b>	<b>2,024,424</b>	<b>2,628,022</b>	<b>4.6%</b>	<b>29.8%</b>
Revenues from Local Sources	1,553,494	1,499,376	1,329,891	1,126,900	1,702,990	1,594,083	1,604,271	0.5%	0.6%
Current Property Taxes	31,525	23,043	10,176	7,755	3,303	2,877	0	-100.0%	n/a
Current Real & Personal Property Taxes	29,922	23,043	7,957	6,572	3,159	2,877	0	-100.0%	n/a
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	1,603	0	2,219	1,183	144	0	0	-100.0%	n/a
Local Option Sales Tax	588,849	506,491	517,215	68,498	711,151	630,572	707,172	3.1%	12.1%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	28,861	25,379	25,767	26,735	27,955	26,794	29,994	0.6%	11.9%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	904,259	944,463	776,733	1,023,912	960,581	933,840	867,105	-0.7%	-7.1%
Licenses & Permits	536,506	580,875	489,253	616,341	614,663	597,469	544,826	0.3%	-8.8%
Service Revenue & Charges	231,805	306,301	267,883	376,494	309,571	312,937	288,901	3.7%	-7.7%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	135,948	57,287	19,597	31,077	36,347	23,434	33,378	-20.9%	42.4%
Revenues from State Sources	177,759	195,687	156,570	137,169	168,310	150,950	284,648	8.2%	88.6%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	2,750	3,266	3,166	3,035	26,186	2,949	26,608	46.0%	802.3%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	158,781	153,952	153,404	134,134	142,124	148,001	156,040	-0.3%	5.4%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	16,228	38,469	0	0	0	0	102,000	35.8%	n/a
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	276,780	234,274	27,647	127,402	600	279,391	739,103	17.8%	164.5%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (Cities only)**</b>	<b>6,063,183</b>	<b>6,051,209</b>	<b>5,218,920</b>	<b>3,822,069</b>	<b>4,111,619</b>	<b>3,735,393</b>	<b>4,504,636</b>	<b>-4.8%</b>	<b>20.6%</b>
Administration	2,159,712	2,192,295	1,496,140	1,392,683	2,051,393	1,588,455	1,957,550	-1.6%	23.2%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	3,179,721	3,191,200	3,095,886	1,613,939	1,687,861	1,449,118	1,767,712	-9.3%	22.0%
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	675,874	658,584	579,486	800,472	137,982	527,738	624,469	-1.3%	18.3%
Recreation & Culture	47,876	9,130	47,408	14,975	10,527	50,742	80,443	9.0%	58.5%
Debt Service & Interest on Debt	0	0	0	0	180,095	74,704	74,462	n/a	-0.3%
Purchase of Land & Facility Construction	0	0	0	0	0	0	0	n/a	n/a
All Other	0	0	0	0	43,761	44,636	0	n/a	n/a

\* Cities Included: Jenkinsville, Ridgeway, & Winnsboro. See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Fairfield County**

	<b>FY 08</b>	<b>FY 09 est</b>	<b>FY 10</b>	<b>FY 11 est</b>	<b>FY 12</b>	<b>FY 13 est</b>	<b>FY 14</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
<b>Total Revenues (Special Purpose District Only)**</b>	457,366	527,772	598,177	569,877	541,576	559,789	578,001	4.0%	3.3%
<b>Total Expenditures (Special Purpose District Only)**</b>	419,863	495,457	571,050	555,703	540,356	491,826	443,295	0.9%	-9.9%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

<b>Population, Income, and Employment</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
Population	23,917	24,131	24,084	23,843	23,576	23,371	23,143	-0.5%	-1.0%
Personal Income (thousands of dollars)	633,361	656,197	644,167	651,815	665,088	670,343	681,725	1.2%	1.7%
Per Capita Income	26,482	27,193	26,747	27,338	28,210	28,683	29,457	1.8%	2.7%
Labor Force	11,118	11,195	10,818	10,672	10,526	10,353	10,053	-1.7%	-2.9%
Employment	10,174	10,004	9,393	9,113	8,999	9,006	8,966	-2.1%	-0.4%
Unemployment	944	1,191	1,425	1,559	1,527	1,347	1,087	2.4%	-19.3%
Unemployment Rate (%)	8.5	10.6	13.2	14.6	14.5	13.0	10.8	4.1%	-16.9%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	<b>FY 08</b>	<b>FY 09</b>	<b>FY 10</b>	<b>FY 11</b>	<b>FY 12</b>	<b>FY 13</b>	<b>FY 14</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
Total for School Districts, Counties, Cities, & Special Dist.	39,626,241	40,805,609	42,474,999	44,145,850	44,688,792	46,490,102	50,120,757	4.0%	7.8%
School District Total	20,235,805	20,600,993	21,266,448	22,034,409	22,290,186	22,800,944	26,943,389	4.9%	18.2%
County Total	18,382,511	18,633,282	20,139,062	21,046,169	21,306,682	22,762,999	22,187,961	3.2%	-2.5%
Cities Total	31,525	23,043	10,176	7,755	3,303	2,877	0	-100.0%	n/a
Special Purpose District Total	976,400	1,548,292	1,059,313	1,057,517	1,088,620	923,282	989,407	0.2%	7.2%

<b>Assessed Property Values for Tax Years</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
Total Assessed Value	122,309,910	122,592,567	121,235,201	125,976,182	127,726,991	130,834,059	137,428,718	2.0%	5.0%
Owner Occupied (4% assessment ratio)	21,111,931	22,376,672	23,360,512	24,092,463	24,847,437	24,999,086	25,113,567	2.9%	0.5%
Agricultural (Private) (4%)	1,755,621	1,781,718	1,892,790	1,970,948	1,992,097	2,021,690	2,036,907	2.5%	0.8%
Agricultural (Corporate) (6%)	552,178	558,368	578,010	843,298	842,266	837,047	822,497	6.9%	-1.7%
Commercial/Rental (6%)	21,590,718	22,509,039	22,796,841	22,368,997	22,435,695	22,517,704	22,382,906	0.6%	-0.6%
Personal Property (Vehicles) (6%)	8,363,695	7,982,270	7,002,528	6,739,554	7,269,350	7,797,554	8,631,894	0.5%	10.7%
Other Personal Property (10.5%)	586,420	646,990	687,890	743,200	635,260	665,180	796,260	5.2%	19.7%
Manufacturing (10.5%)	2,798,050	2,915,750	1,820,290	1,099,810	835,280	1,095,250	1,241,250	-12.7%	13.3%
Utility (10.5%)	62,694,580	60,902,440	60,418,350	65,067,044	65,118,542	66,092,818	70,041,064	1.9%	6.0%
Business Personal (10.5%)	2,018,560	2,102,780	2,010,050	2,474,300	3,228,460	4,245,250	5,768,580	19.1%	35.9%
Motor Carrier (9.5%)	838,157	816,540	667,940	576,568	522,604	562,480	593,793	-5.6%	5.6%
Fee-in-Lieu and Joint Industrial Park	0	0	0	0	0	0	0	n/a	n/a

<b>Estimated Total Average Millage Rates</b>	<b>396.2</b>	<b>412.2</b>	<b>409.8</b>	<b>413.3</b>	<b>419.1</b>	<b>442.5</b>	<b>431.4</b>	<b>1.4%</b>	<b>-2.5%</b>
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Estimated average millage rates based upon data available - see definitions for detail.

**Florence County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>417,801,392</b>	<b>399,488,255</b>	<b>409,951,825</b>	<b>434,268,395</b>	<b>446,248,355</b>	<b>480,427,909</b>	<b>516,291,268</b>	<b>3.6%</b>	<b>7.5%</b>
Revenues from Local Sources	168,549,854	172,001,725	186,768,031	217,052,139	212,012,110	241,278,139	276,638,230	8.6%	14.7%
Current Property Taxes	84,315,337	85,518,470	97,013,620	97,979,211	98,671,899	101,865,811	107,726,810	4.2%	5.8%
Current Real & Personal Property Taxes	79,114,066	80,527,358	91,602,977	92,466,684	93,323,550	96,475,786	101,841,765	4.3%	5.6%
Fee In Lieu of Property Tax (only Counties and Cities)	2,932,474	3,251,600	3,283,340	3,310,241	3,392,104	3,470,703	3,818,417	4.5%	10.0%
All Other	2,268,797	1,739,512	2,127,303	2,202,286	1,956,246	1,919,322	2,066,628	-1.5%	7.7%
Local Option Sales Tax	21,089,258	21,014,559	18,249,772	16,602,419	17,787,104	19,383,000	20,065,199	-0.8%	3.5%
Local Hospitality Tax	2,809,572	3,663,601	4,058,999	4,399,659	4,622,374	4,780,646	5,068,578	10.3%	6.0%
Local Accommodations Tax	1,348,642	1,290,451	1,366,130	1,357,987	1,541,972	1,574,988	1,746,786	4.4%	10.9%
Capital Projects/Transportation Tax	0	0	0	19,877,638	21,121,450	21,724,940	33,664,307	n/a	55.0%
Licenses, Fees, Charges, & Bonds	58,987,045	60,514,644	66,079,510	76,835,225	68,267,310	91,948,754	108,366,550	10.7%	17.9%
Licenses & Permits	14,346,279	13,964,836	13,893,015	14,564,958	14,107,935	14,962,671	15,206,348	1.0%	1.6%
Service Revenue & Charges	27,335,479	26,404,244	27,608,480	27,725,488	24,132,141	25,971,909	27,552,352	0.1%	6.1%
Bonds & Leases	2,700,000	7,270,261	11,986,537	22,971,305	21,486,726	40,077,532	55,042,956	65.3%	37.3%
Miscellaneous	14,605,287	12,875,303	12,591,478	11,573,474	8,540,508	10,936,642	10,564,894	-5.3%	-3.4%
Revenues from State Sources	146,385,926	141,084,639	131,633,817	123,891,077	131,714,749	139,134,770	142,112,223	-0.5%	2.1%
Reimbursements for Property Tax Relief - \$100,000 Residential	5,908,349	5,908,349	5,908,349	5,908,349	5,908,349	5,908,349	5,908,348	0.0%	0.0%
Homestead Exemption	4,515,397	4,522,524	4,801,028	4,895,231	4,893,392	5,047,971	5,125,659	2.1%	1.5%
Reimbursements for Property Tax Relief - Remaining Residential	13,210,069	14,008,937	15,112,894	15,391,487	16,008,925	16,925,525	17,550,369	4.8%	3.7%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	11,467,382	11,043,332	9,735,585	8,658,983	8,202,234	9,290,590	9,416,965	-3.2%	1.4%
Manufacturer's Depreciation Reimbursement	3,563,351	3,721,538	3,857,713	3,916,256	3,853,299	3,878,830	3,799,633	1.1%	-2.0%
State Grants	29,602,650	32,699,866	33,711,271	28,535,910	31,594,454	31,702,918	33,395,711	2.0%	5.3%
Education Finance Act (EFA)	54,357,297	49,691,651	41,134,634	36,720,381	42,424,971	45,791,317	48,175,832	-2.0%	5.2%
Education Improvement Act (EIA)	22,266,751	18,120,675	15,668,397	17,929,085	17,285,872	19,129,290	17,583,142	-3.9%	-8.1%
Education Lottery	1,494,679	1,367,768	1,703,946	1,935,396	1,543,253	1,459,980	1,156,564	-4.2%	-20.8%
Revenues from Federal Sources	35,153,101	35,919,424	55,900,327	43,303,327	34,939,833	34,097,611	31,663,690	-1.7%	-7.1%
Revenues from Other Local Sources	5,111,500	6,580,085	10,445,899	6,621,157	5,984,023	6,023,131	7,686,248	7.0%	27.6%
Revenues from Special Purpose Districts	62,601,011	43,902,381	25,203,751	43,400,695	61,597,640	59,894,258	58,190,877	-1.2%	-2.8%
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>374,348,821</b>	<b>414,065,037</b>	<b>422,133,392</b>	<b>459,061,942</b>	<b>464,843,757</b>	<b>492,877,754</b>	<b>478,284,127</b>	<b>4.2%</b>	<b>-3.0%</b>
Administration	114,570,196	120,767,437	131,838,147	116,868,689	114,942,328	117,921,424	125,115,783	1.5%	6.1%
Instruction	120,320,630	123,072,932	122,126,973	115,880,788	114,656,562	120,516,620	122,444,602	0.3%	1.6%
Public Safety	37,294,980	39,805,811	39,703,776	40,665,168	41,540,542	40,663,787	42,111,786	2.0%	3.6%
Transportation	7,522,546	6,344,221	6,694,798	6,505,724	6,807,093	6,479,429	7,889,838	0.8%	21.8%
Health & Human Services	7,365,767	7,375,923	7,254,497	6,969,883	7,035,973	7,396,575	8,159,383	1.7%	10.3%
Environment & Housing	12,159,653	16,583,048	14,288,662	12,718,027	14,667,030	14,204,090	15,719,130	4.4%	10.7%
Recreation & Culture	13,677,447	16,978,683	17,720,117	17,368,131	14,978,474	14,402,676	23,112,784	9.1%	60.5%
Debt Service & Interest on Debt	21,025,771	20,949,314	27,642,757	24,944,817	24,366,718	45,471,214	24,391,791	2.5%	-46.4%
Purchase of Land & Facility Construction	6,349,659	19,890,185	18,159,001	66,203,486	57,820,841	58,909,425	45,333,858	38.8%	-23.0%
All Other	7,471,275	15,716,973	10,134,540	7,817,906	8,359,673	7,604,056	5,056,778	-6.3%	-33.5%
Special Purpose Districts	26,590,897	26,580,510	26,570,124	43,119,323	59,668,523	59,308,458	58,948,394	14.2%	-0.6%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Florence County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (School District only)</b>	<b>231,842,199</b>	<b>230,006,550</b>	<b>247,498,489</b>	<b>249,965,163</b>	<b>243,490,456</b>	<b>271,859,089</b>	<b>263,193,702</b>	<b>2.1%</b>	<b>-3.2%</b>
Revenues from Local Sources	72,915,189	74,873,447	89,624,092	99,780,588	97,489,391	120,499,323	106,789,779	6.6%	-11.4%
Current Property Taxes	54,357,565	54,623,956	64,267,134	63,989,933	64,333,733	67,846,321	70,097,184	4.3%	3.3%
Current Real & Personal Property Taxes	53,589,100	54,290,024	63,943,450	63,715,710	64,087,259	67,578,304	69,672,845	4.5%	3.1%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	768,465	333,932	323,684	274,223	246,474	268,017	424,339	-9.4%	58.3%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	18,557,624	20,249,491	25,356,958	35,790,655	33,155,658	52,653,002	36,692,595	12.0%	-30.3%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	9,119,827	7,297,136	6,665,119	6,677,061	6,797,522	6,906,269	6,799,153	-4.8%	-1.6%
Bonds & Leases	2,700,000	7,270,261	11,986,537	22,971,305	21,450,674	39,627,532	24,406,008	44.3%	-38.4%
Miscellaneous	6,737,797	5,682,094	6,705,302	6,142,289	4,907,462	6,119,201	5,487,434	-3.4%	-10.3%
Revenues from State Sources	129,236,618	123,066,720	112,551,889	110,372,981	115,542,607	123,628,742	126,767,142	-0.3%	2.5%
Reimbursements for Property Tax Relief - \$100,000 Residential	5,908,349	5,908,349	5,908,349	5,908,349	5,908,349	5,908,349	5,908,348	0.0%	0.0%
Homestead Exemption	2,766,254	2,745,556	2,954,783	2,963,960	2,951,060	3,012,781	2,977,847	1.2%	-1.2%
Reimbursements for Property Tax Relief - Remaining Residential	13,210,069	14,008,937	15,112,894	15,391,487	16,008,925	16,925,525	17,550,369	4.8%	3.7%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	786,264	782,700	784,174	782,330	781,700	789,431	788,396	0.0%	-0.1%
Manufacturer's Depreciation Reimbursement	1,654,573	1,758,278	1,876,276	1,911,157	1,837,492	1,835,329	1,752,026	1.0%	-4.5%
State Grants	26,792,382	28,682,806	27,408,436	26,830,836	26,800,985	28,776,740	30,874,618	2.4%	7.3%
Education Finance Act (EFA)	54,357,297	49,691,651	41,134,634	36,720,381	42,424,971	45,791,317	48,175,832	-2.0%	5.2%
Education Improvement Act (EIA)	22,266,751	18,120,675	15,668,397	17,929,085	17,285,872	19,129,290	17,583,142	-3.9%	-8.1%
Education Lottery	1,494,679	1,367,768	1,703,946	1,935,396	1,543,253	1,459,980	1,156,564	-4.2%	-20.8%
Revenues from Federal Sources	29,690,392	32,066,383	45,322,508	39,811,594	30,458,458	27,731,024	29,636,781	0.0%	6.9%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District only)</b>	<b>229,176,752</b>	<b>240,016,315</b>	<b>242,782,834</b>	<b>232,949,487</b>	<b>241,774,820</b>	<b>280,186,636</b>	<b>260,616,210</b>	<b>2.2%</b>	<b>-7.0%</b>
Administration	87,742,481	92,391,574	92,457,559	87,072,715	87,646,629	90,337,592	93,860,685	1.1%	3.9%
Instruction	120,320,630	123,072,932	122,126,973	115,880,788	114,656,562	120,516,620	122,444,602	0.3%	1.6%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	694,846	818,809	889,292	989,904	882,516	765,865	1,081,363	7.6%	41.2%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	2,357,507	2,313,799	2,462,892	1,002,997	515,155	572,962	355,515	-27.0%	-38.0%
Debt Service & Interest on Debt	10,307,146	10,288,723	17,093,553	15,352,986	14,870,862	35,583,680	15,225,501	6.7%	-57.2%
Purchase of Land & Facility Construction	4,714,733	8,156,156	5,421,793	11,208,112	22,442,257	30,887,034	26,183,876	33.1%	-15.2%
All Other	3,039,409	2,974,322	2,330,772	1,441,985	760,839	1,522,883	1,464,668	-11.5%	-3.8%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

**Florence County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (County only)**</b>	<b>77,450,279</b>	<b>80,432,659</b>	<b>91,861,117</b>	<b>96,438,251</b>	<b>96,431,480</b>	<b>99,854,647</b>	<b>118,614,997</b>	<b>7.4%</b>	<b>18.8%</b>
Revenues from Local Sources	58,789,810	59,582,401	60,450,944	78,263,352	77,810,835	82,366,187	99,755,300	9.2%	21.1%
Current Property Taxes	26,164,641	26,577,519	28,129,139	28,327,749	28,027,822	28,960,905	31,169,045	3.0%	7.6%
Current Real & Personal Property Taxes	22,014,444	22,274,895	23,439,881	23,591,082	23,382,786	24,272,529	26,138,298	2.9%	7.7%
Fee In Lieu of Property Tax	2,860,415	3,155,912	3,173,415	3,190,385	3,271,721	3,346,428	3,693,131	4.4%	10.4%
All Other	1,289,782	1,146,712	1,515,843	1,546,282	1,373,316	1,341,948	1,337,616	0.6%	-0.3%
Local Option Sales Tax	13,836,772	13,835,271	11,238,944	9,960,257	11,027,630	12,064,321	12,056,844	-2.3%	-0.1%
Local Hospitality Tax	0	759,519	1,194,695	1,313,813	1,363,730	1,405,485	1,394,047	n/a	-0.8%
Local Accommodations Tax	1,328,729	1,276,175	1,349,735	1,356,360	1,541,820	1,574,876	1,746,691	4.7%	10.9%
Capital Projects/Transportation Tax	0	0	0	19,877,638	21,121,450	21,724,940	33,664,307	n/a	55.0%
Licenses, Fees, Charges, & Bonds	17,459,668	17,133,916	18,538,431	17,427,535	14,728,382	16,635,660	19,724,366	2.1%	18.6%
Licenses & Permits	2,272,161	1,829,099	1,671,735	2,073,223	1,913,354	1,890,846	1,810,357	-3.7%	-4.3%
Service Revenue & Charges	12,151,225	13,187,499	14,350,311	14,559,679	11,833,078	14,078,943	14,748,761	3.3%	4.8%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	3,036,282	2,117,318	2,516,385	794,633	981,950	665,871	3,165,248	0.7%	375.4%
Revenues from State Sources	13,234,735	15,023,755	16,278,299	10,958,424	13,343,915	12,354,347	12,500,633	-0.9%	1.2%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	1,304,316	1,317,312	1,371,516	1,444,861	1,446,506	1,531,701	1,639,157	3.9%	7.0%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	8,486,006	8,117,591	6,926,148	5,980,905	5,399,416	6,290,859	6,324,709	-4.8%	0.5%
Manufacturer's Depreciation Reimbursement	1,903,935	1,954,736	1,970,516	1,995,143	1,997,244	2,024,252	2,034,045	1.1%	0.5%
State Grants	1,540,477	3,634,117	6,010,119	1,537,516	4,500,749	2,507,535	2,502,722	8.4%	-0.2%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	1,147,512	398,020	5,765,028	1,432,609	404,689	501,788	303,226	-19.9%	-39.6%
Revenues from Other Local Sources	4,278,222	5,428,483	9,366,846	5,783,866	4,872,041	4,632,326	6,055,838	6.0%	30.7%
<b>Total Expenditures (County only)**</b>	<b>74,879,668</b>	<b>86,971,908</b>	<b>94,138,341</b>	<b>81,074,768</b>	<b>80,442,722</b>	<b>80,949,311</b>	<b>95,339,064</b>	<b>4.1%</b>	<b>17.8%</b>
Administration	20,790,316	21,943,467	33,077,463	23,751,771	21,233,416	21,765,163	25,937,311	3.8%	19.2%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	21,151,049	22,270,281	23,424,418	23,164,978	22,913,032	23,596,442	24,881,508	2.7%	5.4%
Transportation	5,271,780	4,024,208	4,636,642	4,364,398	4,179,346	4,012,366	4,764,242	-1.7%	18.7%
Health & Human Services	6,420,701	6,239,767	5,808,320	5,403,263	5,962,272	6,541,655	7,008,770	1.5%	7.1%
Environment & Housing	4,398,538	8,892,744	6,418,483	6,061,062	6,719,990	5,874,750	7,420,793	9.1%	26.3%
Recreation & Culture	7,089,988	7,005,080	10,513,615	7,602,129	7,887,864	8,128,475	17,186,932	15.9%	111.4%
Debt Service & Interest on Debt	6,709,079	6,302,570	6,353,600	6,031,628	6,296,414	7,031,887	6,495,337	-0.5%	-7.6%
Purchase of Land & Facility Construction	559,444	0	0	0	0	0	0	-100.0%	n/a
All Other	2,488,773	10,293,791	3,905,800	4,695,539	5,250,388	3,998,573	1,644,171	-6.7%	-58.9%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Florence County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>45,907,903</b>	<b>45,146,665</b>	<b>45,388,468</b>	<b>44,464,286</b>	<b>44,728,779</b>	<b>48,819,914</b>	<b>76,291,692</b>	<b>8.8%</b>	<b>56.3%</b>
Revenues from Local Sources	36,844,855	37,545,878	36,692,995	39,008,199	36,711,884	38,412,629	70,093,151	11.3%	82.5%
Current Property Taxes	3,793,131	4,316,995	4,617,347	5,661,529	6,310,344	5,058,585	6,460,581	9.3%	27.7%
Current Real & Personal Property Taxes	3,510,522	3,962,439	4,219,646	5,159,892	5,853,505	4,624,953	6,030,622	9.4%	30.4%
Fee In Lieu of Property Tax	72,059	95,688	109,925	119,856	120,383	124,275	125,286	9.7%	0.8%
All Other	210,550	258,868	287,776	381,781	336,456	309,357	304,673	6.4%	-1.5%
Local Option Sales Tax	7,252,486	7,179,288	7,010,828	6,642,162	6,759,474	7,318,679	8,008,355	1.7%	9.4%
Local Hospitality Tax	2,809,572	2,904,082	2,864,304	3,085,846	3,258,644	3,375,161	3,674,531	4.6%	8.9%
Local Accommodations Tax	19,913	14,276	16,395	1,627	152	112	95	-59.0%	-15.2%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	22,969,753	23,131,237	22,184,121	23,617,035	20,383,270	22,660,092	51,949,589	14.6%	129.3%
Licenses & Permits	12,074,118	12,135,737	12,221,280	12,491,735	12,194,581	13,071,825	13,395,991	1.7%	2.5%
Service Revenue & Charges	6,064,427	5,919,609	6,593,050	6,488,748	5,501,541	4,986,697	6,004,438	-0.2%	20.4%
Bonds & Leases	0	0	0	0	36,052	450,000	30,636,948	n/a	6708.2%
Miscellaneous	4,831,208	5,075,891	3,369,791	4,636,552	2,651,096	4,151,570	1,912,212	-14.3%	-53.9%
Revenues from State Sources	3,914,573	2,994,164	2,803,629	2,559,672	2,828,227	3,151,681	2,844,448	-5.2%	-9.7%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	444,827	459,656	474,729	486,410	495,826	503,489	508,655	2.3%	1.0%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	2,195,112	2,143,041	2,025,263	1,895,748	2,021,118	2,210,300	2,303,860	0.8%	4.2%
Manufacturer's Depreciation Reimbursement	4,843	8,524	10,921	9,956	18,563	19,249	13,562	18.7%	-29.5%
State Grants	1,269,791	382,943	292,716	167,558	292,720	418,643	18,371	-50.6%	-95.6%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	4,315,197	3,455,021	4,812,791	2,059,124	4,076,686	5,864,799	1,723,683	-14.2%	-70.6%
Revenues from Other Local Sources	833,278	1,151,602	1,079,053	837,291	1,111,982	1,390,805	1,630,410	11.8%	17.2%
<b>Total Expenditures (Cities only)**</b>	<b>43,701,504</b>	<b>60,496,304</b>	<b>58,642,093</b>	<b>101,918,364</b>	<b>82,957,692</b>	<b>72,433,349</b>	<b>63,380,459</b>	<b>6.4%</b>	<b>-12.5%</b>
Administration	6,037,399	6,432,396	6,303,125	6,044,203	6,062,283	5,818,669	5,317,787	-2.1%	-8.6%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	16,143,931	17,535,530	16,279,358	17,500,190	18,627,510	17,067,345	17,230,278	1.1%	1.0%
Transportation	2,250,766	2,320,013	2,058,156	2,141,326	2,627,747	2,467,063	3,125,596	5.6%	26.7%
Health & Human Services	250,220	317,347	556,885	576,716	191,185	89,055	69,250	-19.3%	-22.2%
Environment & Housing	7,761,115	7,690,304	7,870,179	6,656,965	7,947,040	8,329,340	8,298,337	1.1%	-0.4%
Recreation & Culture	4,229,952	7,659,804	4,743,610	8,763,005	6,575,455	5,701,239	5,570,337	4.7%	-2.3%
Debt Service & Interest on Debt	4,009,546	4,358,021	4,195,604	3,560,203	3,199,442	2,855,647	2,670,953	-6.5%	-6.5%
Purchase of Land & Facility Construction	1,075,482	11,734,029	12,737,208	54,995,374	35,378,584	28,022,391	19,149,982	61.6%	-31.7%
All Other	1,943,093	2,448,860	3,897,968	1,680,382	2,348,446	2,082,600	1,947,939	0.0%	-6.5%

\* Cities Included: Coward, Florence, Johnsonville, Lake City, Olanta, Pamplico, Quinby, Scranton & Timmons ville. See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Florence County**

	FY 08	FY 09 est	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (Special Purpose District Only)**</b>	62,601,011	43,902,381	25,203,751	43,400,695	61,597,640	59,894,258	58,190,877	-1.2%	-2.8%
<b>Total Expenditures (Special Purpose District Only)**</b>	26,590,897	26,580,510	26,570,124	43,119,323	59,668,523	59,308,458	58,948,394	14.2%	-0.6%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

<b>Population, Income, and Employment</b>	2007	2008	2009	2010	2011	2012	2013	6 Year Compound Growth Rate	FY 14 Percent Change
Population	133,757	135,032	136,120	137,077	137,488	138,060	138,434	0.6%	0.3%
Personal Income (thousands of dollars)	4,355,595	4,541,238	4,501,890	4,572,291	4,790,914	4,895,056	5,031,886	2.4%	2.8%
Per Capita Income	32,563	33,631	33,073	33,356	34,846	35,456	36,349	1.8%	2.5%
Labor Force	62,583	62,863	63,640	64,175	64,302	64,717	64,604	0.5%	-0.2%
Employment	58,784	58,463	56,550	56,907	57,087	58,483	59,248	0.1%	1.3%
Unemployment	3,799	4,400	7,090	7,268	7,215	6,234	5,356	5.9%	-14.1%
Unemployment Rate (%)	6.1	7.0	11.1	11.3	11.2	9.6	8.3	5.3%	-13.5%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	86,588,504	88,384,896	100,240,747	101,263,565	102,042,297	105,253,182	111,191,222	4.3%	5.6%
School District Total	54,357,565	54,623,956	64,267,134	63,989,933	64,333,733	67,846,321	70,097,184	4.3%	3.3%
County Total	26,164,641	26,577,519	28,129,139	28,327,749	28,027,822	28,960,905	31,169,045	3.0%	7.6%
Cities Total	3,793,131	4,316,995	4,617,347	5,661,529	6,310,344	5,058,585	6,460,581	9.3%	27.7%
Special Purpose District Total	2,273,167	2,866,425	3,227,127	3,284,354	3,370,397	3,387,372	3,464,412	7.3%	2.3%

<b>Assessed Property Values for Tax Years</b>	2007	2008	2009	2010	2011	2012	2013		
Total Assessed Value	463,844,245	472,129,727	481,867,817	491,624,256	488,724,189	488,996,466	497,177,787	1.2%	1.7%
Owner Occupied (4% assessment ratio)	131,119,856	136,772,934	141,265,198	152,644,720	155,148,943	155,361,412	156,130,580	3.0%	0.5%
Agricultural (Private) (4%)	8,803,085	8,895,355	9,089,296	9,321,320	9,429,559	9,260,656	9,217,272	0.8%	-0.5%
Agricultural (Corporate) (6%)	661,216	668,508	687,558	647,054	640,394	635,392	631,964	-0.8%	-0.5%
Commercial/Rental (6%)	131,350,703	137,199,964	141,030,156	146,180,884	143,240,119	142,345,761	145,046,896	1.7%	1.9%
Personal Property (Vehicles) (6%)	58,289,613	55,134,710	48,723,345	46,287,557	49,531,607	53,160,438	58,326,960	0.0%	9.7%
Other Personal Property (10.5%)	9,027,837	7,998,494	8,177,746	7,639,425	6,435,389	6,481,534	6,492,907	-5.3%	0.2%
Manufacturing (10.5%)	41,570,946	39,193,690	43,967,749	39,765,694	36,312,952	33,911,078	32,738,116	-3.9%	-3.5%
Utility (10.5%)	27,940,331	28,642,352	29,399,769	30,038,457	28,555,229	29,498,876	28,945,424	0.6%	-1.9%
Business Personal (10.5%)	24,228,076	20,314,656	19,682,958	18,129,108	18,704,314	16,722,058	16,446,348	-6.3%	-1.6%
Motor Carrier (9.5%)	2,056,254	1,953,338	2,012,716	1,683,142	1,483,612	1,554,151	2,425,447	2.8%	56.1%
Fee-in-Lieu and Joint Industrial Park	28,796,328	35,355,726	37,831,326	39,286,895	39,242,071	40,065,110	40,775,873	6.0%	1.8%

<b>Estimated Total Average Millage Rates</b>	<b>313.8</b>	<b>320.8</b>	<b>326.4</b>	<b>332.4</b>	<b>340.4</b>	<b>345.9</b>	<b>351.3</b>	<b>1.9%</b>	<b>1.6%</b>
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Estimated average millage rates based upon data available - see definitions for detail.

**Georgetown County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>232,859,415</b>	<b>239,324,067</b>	<b>229,293,998</b>	<b>251,608,692</b>	<b>296,173,373</b>	<b>238,637,382</b>	<b>234,629,106</b>	<b>0.1%</b>	<b>-1.7%</b>
Revenues from Local Sources	133,431,519	146,635,662	142,196,660	163,563,881	209,753,940	148,794,968	132,921,207	-0.1%	-10.7%
Current Property Taxes	81,522,611	86,169,251	89,892,977	89,673,575	90,151,767	90,316,771	92,939,612	2.2%	2.9%
Current Real & Personal Property Taxes	80,192,881	84,604,676	86,578,176	87,037,876	87,609,224	87,972,533	89,571,678	1.9%	1.8%
Fee In Lieu of Property Tax (only Counties and Cities)	265,047	128,608	1,636,996	1,325,965	1,232,347	585,235	613,466	15.0%	4.8%
All Other	1,064,682	1,435,967	1,677,805	1,309,734	1,310,196	1,759,002	2,754,468	17.2%	56.6%
Local Option Sales Tax	9,682	5,515	8,135	4,800	0	0	34,656	23.7%	n/a
Local Hospitality Tax	2,599,581	2,536,877	2,413,549	2,496,325	2,642,160	2,780,287	3,056,877	2.7%	9.9%
Local Accommodations Tax	2,141,665	2,048,499	1,973,247	2,157,845	2,245,308	2,363,924	2,513,468	2.7%	6.3%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	47,157,980	55,875,520	47,908,752	69,231,336	114,714,705	53,333,986	34,376,594	-5.1%	-35.5%
Licenses & Permits	7,039,015	5,873,287	5,225,311	5,872,456	5,770,546	6,541,896	6,531,063	-1.2%	-0.2%
Service Revenue & Charges	17,993,977	16,010,697	15,209,698	15,114,737	12,776,187	13,774,916	12,443,534	-6.0%	-9.7%
Bonds & Leases	8,417,534	8,723,060	2,119,182	23,603,564	83,645,651	28,270,323	5,857,193	-5.9%	-79.3%
Miscellaneous	13,707,454	25,268,476	25,354,561	24,640,579	12,522,321	4,746,851	9,544,804	-5.9%	101.1%
Revenues from State Sources	58,852,616	51,423,724	42,942,213	41,643,501	45,859,431	50,959,210	53,494,162	-1.6%	5.0%
Reimbursements for Property Tax Relief - \$100,000 Residential	4,615,362	4,615,362	4,615,362	4,615,362	4,615,362	4,615,362	4,615,362	0.0%	0.0%
Homestead Exemption	1,940,600	2,008,288	2,064,492	2,136,948	2,180,561	1,459,518	2,212,269	2.2%	51.6%
Reimbursements for Property Tax Relief - Remaining Residential	7,874,299	8,211,667	8,676,543	8,792,780	9,045,154	9,419,239	9,695,370	3.5%	2.9%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	6,284,250	5,930,289	5,302,229	4,818,102	4,500,625	5,156,711	5,387,701	-2.5%	4.5%
Manufacturer's Depreciation Reimbursement	1,302,152	1,350,462	1,430,109	1,523,675	1,503,569	1,615,849	1,627,811	3.8%	0.7%
State Grants	9,656,547	11,385,424	7,881,965	7,296,510	8,417,272	9,215,803	10,885,612	2.0%	18.1%
Education Finance Act (EFA)	17,251,470	9,200,204	6,352,796	6,605,596	8,406,927	10,892,369	11,344,017	-6.7%	4.1%
Education Improvement Act (EIA)	9,484,936	7,912,776	6,054,946	5,283,439	6,536,020	8,101,124	7,136,443	-4.6%	-11.9%
Education Lottery	443,001	809,253	563,771	571,088	653,941	483,236	589,577	4.9%	22.0%
Revenues from Federal Sources	13,828,011	15,902,465	19,612,068	23,243,385	18,646,397	14,375,860	20,856,855	7.1%	45.1%
Revenues from Other Local Sources	619,743	256,950	460,051	391,082	462,926	242,183	277,240	-12.5%	14.5%
Revenues from Special Purpose Districts	26,127,526	25,105,266	24,083,006	22,766,843	21,450,679	24,265,161	27,079,642	0.6%	11.6%
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>234,304,562</b>	<b>245,862,985</b>	<b>241,055,166</b>	<b>222,967,135</b>	<b>245,239,837</b>	<b>222,727,112</b>	<b>237,549,562</b>	<b>0.2%</b>	<b>6.7%</b>
Administration	59,615,294	59,164,696	61,357,004	58,141,302	59,750,479	61,266,825	65,361,049	1.5%	6.7%
Instruction	57,260,222	55,689,132	53,364,567	52,798,564	52,085,708	54,428,857	54,913,501	-0.7%	0.9%
Public Safety	17,369,694	22,311,806	22,463,756	21,478,019	26,164,840	23,930,846	24,184,454	5.7%	1.1%
Transportation	3,335,919	2,297,911	3,497,436	3,677,430	3,716,178	4,743,952	8,564,804	17.0%	80.5%
Health & Human Services	3,962,050	1,599,870	1,524,049	1,522,193	4,225,348	1,518,585	1,472,736	-15.2%	-3.0%
Environment & Housing	8,776,290	9,804,893	7,436,691	11,305,738	5,731,427	6,517,856	8,819,598	0.1%	35.3%
Recreation & Culture	5,192,458	5,138,960	5,601,418	6,335,523	5,522,107	5,641,902	5,735,323	1.7%	1.7%
Debt Service & Interest on Debt	19,711,661	24,728,090	46,950,097	26,456,324	27,661,393	27,984,466	27,377,288	5.6%	-2.2%
Purchase of Land & Facility Construction	32,193,221	38,748,041	14,370,911	17,045,907	36,226,847	10,107,111	13,039,745	-14.0%	29.0%
All Other	375,506	963,174	168,660	127,879	319,575	1,469,007	1,681,590	28.4%	14.5%
Special Purpose Districts	26,512,247	25,416,412	24,320,577	24,078,256	23,835,935	25,117,705	26,399,474	-0.1%	5.1%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Georgetown County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (School District only)</b>	<b>126,441,885</b>	<b>122,028,259</b>	<b>113,355,872</b>	<b>136,457,677</b>	<b>183,581,292</b>	<b>123,571,977</b>	<b>123,525,390</b>	<b>-0.4%</b>	<b>0.0%</b>
Revenues from Local Sources	64,136,744	68,198,092	61,981,529	83,401,304	130,929,106	66,725,044	65,602,437	0.4%	-1.7%
Current Property Taxes	50,209,885	53,388,952	55,601,998	55,559,342	55,763,848	56,405,468	57,020,296	2.1%	1.1%
Current Real & Personal Property Taxes	50,018,027	53,195,834	55,432,984	55,412,622	55,630,017	56,224,756	56,867,050	2.2%	1.1%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	191,858	193,118	169,014	146,720	133,831	180,712	153,246	-3.7%	-15.2%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	13,926,859	14,809,140	6,379,531	27,841,962	75,165,258	10,319,576	8,582,141	-7.8%	-16.8%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	3,452,318	2,700,967	2,256,745	2,295,108	2,289,831	2,249,708	2,163,771	-7.5%	-3.8%
Bonds & Leases	8,417,534	8,723,060	2,119,182	23,603,564	67,846,605	6,007,234	4,485,818	-10.0%	-25.3%
Miscellaneous	2,057,007	3,385,113	2,003,604	1,943,290	5,028,822	2,062,634	1,932,552	-1.0%	-6.3%
Revenues from State Sources	50,382,581	41,895,641	35,656,256	34,850,460	38,886,000	44,560,976	45,506,652	-1.7%	2.1%
Reimbursements for Property Tax Relief - \$100,000 Residential	4,615,362	4,615,362	4,615,362	4,615,362	4,615,362	4,615,362	4,615,362	0.0%	0.0%
Homestead Exemption	1,193,245	1,224,938	1,243,115	1,269,618	1,283,177	1,282,328	1,291,739	1.3%	0.7%
Reimbursements for Property Tax Relief - Remaining Residential	7,874,299	8,211,667	8,676,543	8,792,780	9,045,154	9,419,239	9,695,370	3.5%	2.9%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	267,627	267,627	267,626	267,627	267,627	267,627	267,627	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	892,835	937,226	1,003,487	1,066,494	1,052,497	1,131,158	1,133,502	4.1%	0.2%
State Grants	8,359,806	8,716,588	6,878,610	6,378,456	7,025,295	8,368,533	9,433,015	2.0%	12.7%
Education Finance Act (EFA)	17,251,470	9,200,204	6,352,796	6,605,596	8,406,927	10,892,369	11,344,017	-6.7%	4.1%
Education Improvement Act (EIA)	9,484,936	7,912,776	6,054,946	5,283,439	6,536,020	8,101,124	7,136,443	-4.6%	-11.9%
Education Lottery	443,001	809,253	563,771	571,088	653,941	483,236	589,577	4.9%	22.0%
Revenues from Federal Sources	11,922,560	11,934,526	15,718,087	18,205,913	13,766,186	12,285,957	12,416,301	0.7%	1.1%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District only)</b>	<b>126,371,245</b>	<b>123,385,063</b>	<b>116,810,927</b>	<b>118,757,912</b>	<b>127,407,462</b>	<b>127,022,555</b>	<b>125,534,218</b>	<b>-0.1%</b>	<b>-1.2%</b>
Administration	43,354,119	42,817,910	42,641,975	40,833,406	42,022,924	44,022,427	45,419,433	0.8%	3.2%
Instruction	57,260,222	55,689,132	53,364,567	52,798,564	52,085,708	54,428,857	54,913,501	-0.7%	0.9%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	212,835	183,296	61,661	27,978	13,225	6,972	49,350	-21.6%	607.8%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	5,951	60,486	137,915	125,193	116,426	120,052	131,082	67.4%	9.2%
Debt Service & Interest on Debt	12,746,702	15,609,909	15,317,659	16,139,593	17,572,154	17,225,080	17,137,577	5.1%	-0.5%
Purchase of Land & Facility Construction	12,596,793	8,806,376	5,126,370	8,718,193	15,312,150	9,773,479	6,216,801	-11.1%	-36.4%
All Other	194,623	217,954	160,780	114,985	284,875	1,445,688	1,666,474	43.0%	15.3%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

**Georgetown County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (County only)**</b>	<b>64,047,593</b>	<b>77,902,577</b>	<b>78,292,981</b>	<b>78,499,554</b>	<b>77,072,861</b>	<b>78,008,669</b>	<b>71,046,355</b>	<b>1.7%</b>	<b>-8.9%</b>
Revenues from Local Sources	54,938,877	65,503,742	68,629,678	68,361,269	67,899,246	70,770,596	55,816,397	0.3%	-21.1%
Current Property Taxes	27,037,056	28,025,537	29,792,651	30,041,963	30,263,418	30,007,574	32,005,467	2.9%	6.7%
Current Real & Personal Property Taxes	26,293,969	26,928,085	27,080,671	27,863,115	28,061,746	28,022,032	29,009,717	1.7%	3.5%
Fee In Lieu of Property Tax	265,047	82,069	1,636,996	1,234,361	1,227,987	579,139	573,791	13.7%	-0.9%
All Other	478,039	1,015,383	1,074,984	944,487	973,685	1,406,402	2,421,959	31.1%	72.2%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax (2%)	1,991,697	1,970,911	1,865,867	1,969,417	2,076,904	2,193,634	2,435,600	3.4%	11.0%
Local Accommodations Tax	1,608,817	1,534,669	1,496,310	1,623,026	1,725,134	1,789,738	1,926,593	3.0%	7.6%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	24,301,307	33,972,625	35,474,850	34,726,863	33,833,790	36,779,650	19,448,737	-3.6%	-47.1%
Licenses & Permits	3,011,084	2,238,230	2,024,961	2,150,507	2,442,686	2,532,320	2,868,696	-0.8%	13.3%
Service Revenue & Charges	11,469,390	10,701,685	10,750,169	10,374,368	8,359,644	9,577,332	8,336,933	-5.2%	-13.0%
Bonds & Leases	0	0	0	0	15,799,046	22,263,089	933,977	n/a	-95.8%
Miscellaneous	9,820,833	21,032,710	22,699,720	22,201,988	7,232,414	2,406,909	7,309,131	-4.8%	203.7%
Revenues from State Sources	7,040,640	8,373,665	6,157,487	5,952,381	6,115,806	5,452,121	6,678,536	-0.9%	22.5%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	570,136	590,713	624,511	687,483	714,012	0	744,028	4.5%	n/a
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	5,092,669	4,878,922	4,206,490	3,947,475	3,574,844	4,149,726	4,134,750	-3.4%	-0.4%
Manufacturer's Depreciation Reimbursement	395,748	396,984	410,895	443,291	437,477	470,176	479,643	3.3%	2.0%
State Grants	982,088	2,507,047	915,591	874,131	1,389,473	832,220	1,320,115	5.1%	58.6%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	1,692,828	3,768,220	3,252,166	3,924,641	2,793,464	1,543,769	8,317,182	30.4%	438.8%
Revenues from Other Local Sources	375,248	256,950	253,650	261,263	264,345	242,183	234,240	-7.6%	-3.3%
<b>Total Expenditures (County only)**</b>	<b>65,317,406</b>	<b>81,317,482</b>	<b>84,367,719</b>	<b>66,667,070</b>	<b>78,568,467</b>	<b>56,232,779</b>	<b>71,258,170</b>	<b>1.5%</b>	<b>26.7%</b>
Administration	14,133,806	14,427,229	16,334,719	15,211,650	14,982,866	14,512,225	17,368,507	3.5%	19.7%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	11,091,255	15,484,790	15,494,324	15,164,641	19,559,707	17,582,323	17,457,246	7.9%	-0.7%
Transportation	2,692,483	1,541,887	2,267,610	2,741,121	2,487,754	3,796,876	7,273,078	18.0%	91.6%
Health & Human Services	3,749,215	1,416,574	1,462,388	1,494,215	4,212,123	1,511,613	1,423,386	-14.9%	-5.8%
Environment & Housing	5,832,766	6,964,394	4,829,415	8,888,087	3,488,298	4,558,121	6,602,970	2.1%	44.9%
Recreation & Culture	4,571,252	4,215,104	4,734,248	5,946,175	5,128,286	5,260,308	5,282,203	2.4%	0.4%
Debt Service & Interest on Debt	4,170,138	7,563,124	31,131,077	9,462,502	8,224,054	8,926,883	9,027,836	13.7%	1.1%
Purchase of Land & Facility Construction	19,076,491	29,704,380	8,113,938	7,758,679	20,485,379	84,430	6,822,944	-15.7%	7981.2%
All Other	0	0	0	0	0	0	0	n/a	n/a

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Georgetown County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>16,242,411</b>	<b>14,287,965</b>	<b>13,562,139</b>	<b>13,884,618</b>	<b>14,068,541</b>	<b>12,791,575</b>	<b>12,977,719</b>	<b>-3.7%</b>	<b>1.5%</b>
Revenues from Local Sources	14,355,898	12,933,828	11,585,453	11,801,308	10,925,588	11,299,328	11,502,373	-3.6%	1.8%
Current Property Taxes	4,275,670	4,754,762	4,498,328	4,072,270	4,124,501	3,903,729	3,913,849	-1.5%	0.3%
Current Real & Personal Property Taxes	3,880,885	4,480,757	4,064,521	3,762,139	3,917,461	3,725,745	3,694,911	-0.8%	-0.8%
Fee In Lieu of Property Tax	0	46,539	0	91,604	4,360	6,096	39,675	n/a	550.8%
All Other	394,785	227,466	433,807	218,527	202,680	171,888	179,263	-12.3%	4.3%
Local Option Sales Tax	9,682	5,515	8,135	4,800	0	0	34,656	23.7%	n/a
Local Hospitality Tax	607,884	565,966	547,682	526,908	565,256	586,653	621,277	0.4%	5.9%
Local Accommodations Tax	532,848	513,830	476,937	534,819	520,174	574,186	586,875	1.6%	2.2%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	8,929,814	7,093,755	6,054,371	6,662,511	5,715,657	6,234,760	6,345,716	-5.5%	1.8%
Licenses & Permits	4,027,931	3,635,057	3,200,350	3,721,949	3,327,860	4,009,576	3,662,367	-1.6%	-8.7%
Service Revenue & Charges	3,072,269	2,608,045	2,202,784	2,445,261	2,126,712	1,947,876	1,942,830	-7.4%	-0.3%
Bonds & Leases	0	0	0	0	0	0	437,398	n/a	n/a
Miscellaneous	1,829,614	850,653	651,237	495,301	261,085	277,308	303,121	-25.9%	9.3%
Revenues from State Sources	1,429,395	1,154,418	1,128,470	840,660	857,625	946,113	1,308,974	-1.5%	38.4%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	177,219	192,637	196,866	179,847	183,372	177,190	176,502	-0.1%	-0.4%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	923,954	783,740	828,113	603,000	658,154	739,358	985,324	1.1%	33.3%
Manufacturer's Depreciation Reimbursement	13,569	16,252	15,727	13,890	13,595	14,515	14,666	1.3%	1.0%
State Grants	314,653	161,789	87,764	43,923	2,504	15,050	132,482	-13.4%	780.3%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	212,623	199,719	641,815	1,112,831	2,086,747	546,134	123,372	-8.7%	-77.4%
Revenues from Other Local Sources	244,495	0	206,401	129,819	198,581	0	43,000	-25.1%	n/a
<b>Total Expenditures (Cities only)**</b>	<b>16,103,664</b>	<b>15,744,028</b>	<b>15,555,943</b>	<b>13,463,897</b>	<b>15,427,973</b>	<b>14,354,073</b>	<b>14,357,700</b>	<b>-1.9%</b>	<b>0.0%</b>
Administration	2,127,369	1,919,557	2,380,310	2,096,246	2,744,689	2,732,173	2,573,109	3.2%	-5.8%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	6,278,439	6,827,016	6,969,432	6,313,378	6,605,133	6,348,523	6,727,208	1.2%	6.0%
Transportation	643,436	756,024	1,229,826	936,309	1,228,424	947,076	1,291,726	12.3%	36.4%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	2,943,524	2,840,499	2,607,276	2,417,651	2,243,129	1,959,735	2,216,628	-4.6%	13.1%
Recreation & Culture	615,255	863,370	729,255	264,155	277,395	261,542	322,038	-10.2%	23.1%
Debt Service & Interest on Debt	2,794,821	1,555,057	501,361	854,229	1,865,185	1,832,503	1,211,875	-13.0%	-33.9%
Purchase of Land & Facility Construction	519,937	237,285	1,130,603	569,035	429,318	249,202	0	-100.0%	n/a
All Other	180,883	745,220	7,880	12,894	34,700	23,319	15,116	-33.9%	-35.2%

\* Cities Included: Andrews, Georgetown & Pawley's Island. See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Georgetown County**

	FY 08	FY 09 est	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (Special Purpose District Only)**</b>	26,127,526	25,105,266	24,083,006	22,766,843	21,450,679	24,265,161	27,079,642	0.6%	11.6%
<b>Total Expenditures (Special Purpose District Only)**</b>	26,512,247	25,416,412	24,320,577	24,078,256	23,835,935	25,117,705	26,399,474	-0.1%	5.1%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.*

<b>Population, Income, and Employment</b>	2007	2008	2009	2010	2011	2012	2013	6 Year Compound Growth Rate	FY 14 Percent Change
Population	60,277	60,621	60,369	60,173	60,196	60,284	60,520	0.1%	0.4%
Personal Income (thousands of dollars)	2,129,493	2,203,079	2,145,091	2,180,316	2,286,319	2,346,633	2,396,721	2.0%	2.1%
Per Capita Income	35,328	36,342	35,533	36,234	37,981	38,926	39,602	1.9%	1.7%
Labor Force	29,139	30,367	30,222	26,046	25,467	24,554	24,227	-3.0%	-1.3%
Employment	27,340	28,113	26,618	22,272	22,021	21,639	21,787	-3.7%	0.7%
Unemployment	1,799	2,254	3,604	3,774	3,446	2,915	2,440	5.2%	-16.3%
Unemployment Rate (%)	6.2	7.4	11.9	14.5	13.5	11.9	10.1	8.5%	-15.1%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	87,335,995	92,125,284	95,947,394	95,751,896	96,346,760	96,578,054	99,636,630	2.2%	3.2%
School District Total	50,209,885	53,388,952	55,601,998	55,559,342	55,763,848	56,405,468	57,020,296	2.1%	1.1%
County Total	27,037,056	28,025,537	29,792,651	30,041,963	30,263,418	30,007,574	32,005,467	2.9%	6.7%
Cities Total	4,275,670	4,754,762	4,498,328	4,072,270	4,124,501	3,903,729	3,913,849	-1.5%	0.3%
Special Purpose District Total	5,813,384	5,956,033	6,054,417	6,078,320	6,194,993	6,261,283	6,697,018	2.4%	7.0%

<b>Assessed Property Values for Tax Years</b>	2007	2008	2009	2010	2011	2012	2013		
Total Assessed Value	562,092,918	580,778,519	582,091,186	563,952,333	561,405,466	563,697,780	567,139,935	0.1%	0.6%
Owner Occupied (4% assessment ratio)	146,589,454	149,301,997	154,845,251	156,411,111	156,837,181	156,582,494	156,301,178	1.1%	-0.2%
Agricultural (Private) (4%)	1,803,658	1,872,434	1,927,883	1,923,912	1,944,906	2,014,564	2,001,683	1.8%	-0.6%
Agricultural (Corporate) (6%)	1,929,208	1,916,448	1,871,142	1,865,889	1,863,427	1,781,746	1,770,950	-1.4%	-0.6%
Commercial/Rental (6%)	315,473,623	332,700,466	328,505,298	305,926,991	302,042,596	302,909,406	304,392,349	-0.6%	0.5%
Personal Property (Vehicles) (6%)	32,272,834	30,371,579	26,925,740	25,589,170	27,670,342	29,820,010	33,532,120	0.6%	12.4%
Other Personal Property (10.5%)	8,622,881	9,501,598	9,891,022	9,232,120	10,034,794	9,558,770	8,833,480	0.4%	-7.6%
Manufacturing (10.5%)	33,565,330	31,298,350	29,937,260	28,101,180	26,204,850	26,181,130	25,743,020	-4.3%	-1.7%
Utility (10.5%)	9,019,050	9,296,780	10,334,750	10,470,700	10,373,020	9,746,800	9,972,270	1.7%	2.3%
Business Personal (10.5%)	8,357,980	8,232,197	8,146,990	8,097,110	8,008,930	7,983,390	8,031,650	-0.7%	0.6%
Motor Carrier (9.5%)	1,649,680	1,586,840	1,342,450	1,099,850	1,003,230	1,708,850	1,148,770	-5.9%	-32.8%
Fee-in-Lieu and Joint Industrial Park	2,809,220	4,699,830	8,363,400	15,234,300	15,422,190	15,410,620	15,412,465	32.8%	0.0%

<b>Estimated Total Average Millage Rates</b>	<b>214.7</b>	<b>218.8</b>	<b>229.1</b>	<b>229.1</b>	<b>229.1</b>	<b>231.0</b>	<b>217.9</b>	<b>0.2%</b>	<b>-5.7%</b>
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Estimated average millage rates based upon data available - see definitions for detail.

**Greenville County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>1,235,061,041</b>	<b>1,258,789,143</b>	<b>1,281,636,132</b>	<b>1,295,417,905</b>	<b>1,268,471,159</b>	<b>1,473,392,452</b>	<b>1,433,293,014</b>	<b>2.5%</b>	<b>-2.7%</b>
Revenues from Local Sources	572,308,693	603,108,726	615,757,268	635,022,322	616,378,769	765,585,213	678,304,836	2.9%	-11.4%
Current Property Taxes	332,259,944	348,051,738	356,511,673	375,173,171	382,153,490	397,757,009	422,715,445	4.1%	6.3%
Current Real & Personal Property Taxes	310,875,334	325,337,120	330,737,030	348,329,781	357,456,790	372,304,008	397,030,246	4.2%	6.6%
Fee In Lieu of Property Tax (only Counties and Cities)	7,775,319	7,198,638	8,852,059	10,055,108	9,554,309	9,159,683	9,330,629	3.1%	1.9%
All Other	13,609,291	15,515,980	16,922,585	16,788,282	15,142,391	16,293,318	16,354,570	3.1%	0.4%
Local Option Sales Tax	91,954	0	90,799	63,515	0	176,659	0	-100.0%	n/a
Local Hospitality Tax	15,821,190	16,130,377	16,103,596	16,920,923	17,955,051	19,270,005	20,486,847	4.4%	6.3%
Local Accommodations Tax	2,285,206	1,976,386	1,967,445	2,271,131	2,864,958	2,790,585	3,659,572	8.2%	31.1%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	221,850,399	236,950,224	241,083,755	240,593,582	213,405,270	345,590,955	231,442,972	0.7%	-33.0%
Licenses & Permits	55,673,593	48,174,574	47,830,259	48,977,912	51,215,412	57,400,561	60,869,382	1.5%	6.0%
Service Revenue & Charges	126,537,575	137,292,155	122,499,571	128,093,368	115,443,307	118,156,114	113,943,079	-1.7%	-3.6%
Bonds & Leases	0	16,648,927	28,291,861	14,425,540	15,116,723	125,787,113	4,781,514	n/a	-96.2%
Miscellaneous	39,639,232	34,834,568	42,462,065	49,096,762	31,629,828	44,247,167	51,848,997	4.6%	17.2%
Revenues from State Sources	403,497,559	376,062,950	339,958,621	347,859,238	351,687,056	392,030,987	411,002,554	0.3%	4.8%
Reimbursements for Property Tax Relief - \$100,000 Residential	23,410,334	23,410,334	23,410,334	23,410,334	23,410,334	23,410,334	23,410,334	0.0%	0.0%
Homestead Exemption	10,768,705	12,138,369	12,449,885	12,719,153	12,839,712	13,069,956	13,483,424	3.8%	3.2%
Reimbursements for Property Tax Relief - Remaining Residential	43,386,164	45,754,528	49,038,745	49,884,986	51,759,308	54,285,163	56,382,415	4.5%	3.9%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	33,104,297	31,174,854	27,141,956	23,858,565	23,252,067	26,656,253	26,652,892	-3.5%	0.0%
Manufacturer's Depreciation Reimbursement	3,355,078	4,542,526	4,054,916	3,261,109	3,450,257	3,621,118	3,889,051	2.5%	7.4%
State Grants	78,829,558	75,758,994	70,440,886	83,257,403	77,304,051	88,912,641	91,025,906	2.4%	2.4%
Education Finance Act (EFA)	157,669,396	139,255,436	115,664,270	108,717,939	123,344,295	136,736,076	149,158,563	-0.9%	9.1%
Education Improvement Act (EIA)	49,379,261	41,196,253	34,933,571	39,664,027	34,019,180	42,803,554	43,974,532	-1.9%	2.7%
Education Lottery	3,594,766	2,831,655	2,824,057	3,085,722	2,307,852	2,535,892	3,025,437	-2.8%	19.3%
Revenues from Federal Sources	69,078,604	75,661,688	110,199,292	95,634,090	80,043,023	74,481,815	76,455,751	1.7%	2.7%
Revenues from Other Local Sources	10,925,909	13,878,795	14,817,258	13,806,498	15,074,489	13,405,008	17,038,837	7.7%	27.1%
Revenues from Special Purpose Districts	179,250,277	190,076,985	200,903,693	203,095,757	205,287,822	227,889,429	250,491,036	5.7%	9.9%
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>1,255,995,201</b>	<b>1,224,545,599</b>	<b>1,243,581,809</b>	<b>1,239,373,929</b>	<b>1,275,411,153</b>	<b>1,389,860,188</b>	<b>1,414,628,971</b>	<b>2.0%</b>	<b>1.8%</b>
Administration	341,505,676	341,677,276	341,111,167	334,066,100	332,329,313	359,563,163	376,283,281	1.6%	4.7%
Instruction	321,052,042	324,525,801	311,192,311	306,463,652	309,613,331	335,201,171	345,505,624	1.2%	3.1%
Public Safety	109,799,336	116,712,040	117,463,377	122,333,349	128,636,021	133,725,616	137,354,456	3.8%	2.7%
Transportation	21,817,592	22,547,056	21,924,614	21,246,079	18,876,314	15,972,194	12,912,242	-8.4%	-19.2%
Health & Human Services	20,819,626	22,584,525	25,138,472	24,662,764	22,601,640	22,810,577	26,256,481	3.9%	15.1%
Environment & Housing	30,336,245	31,532,277	35,168,065	32,694,172	32,652,660	37,566,707	38,505,344	4.1%	2.5%
Recreation & Culture	24,798,886	27,746,974	25,569,616	26,920,087	28,816,231	28,132,474	44,234,298	10.1%	57.2%
Debt Service & Interest on Debt	89,431,441	89,347,178	95,307,134	118,331,412	135,900,515	171,340,780	105,646,714	2.8%	-38.3%
Purchase of Land & Facility Construction	123,679,365	62,158,388	64,608,327	43,938,178	56,951,998	49,056,290	68,823,736	-9.3%	40.3%
All Other	17,661,711	13,084,605	15,933,049	18,402,402	18,567,340	26,069,323	28,728,798	8.4%	10.2%
Special Purpose Districts	155,093,281	172,629,479	190,165,678	190,315,734	190,465,790	210,421,893	230,377,997	6.8%	9.5%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Greenville County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (School District only)</b>	<b>674,715,438</b>	<b>699,311,534</b>	<b>692,981,174</b>	<b>695,200,068</b>	<b>688,041,631</b>	<b>835,949,474</b>	<b>754,341,560</b>	<b>1.9%</b>	<b>-9.8%</b>
Revenues from Local Sources	262,286,320	300,391,320	298,554,300	297,479,996	297,342,640	414,588,434	311,207,727	2.9%	-24.9%
Current Property Taxes	197,263,689	209,009,495	211,761,487	220,014,915	225,238,689	237,018,289	259,534,681	4.7%	9.5%
Current Real & Personal Property Taxes	196,598,496	208,427,677	211,324,040	219,519,937	224,862,304	236,597,611	259,120,694	4.7%	9.5%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	665,193	581,818	437,447	494,978	376,385	420,678	413,987	-7.6%	-1.6%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	65,022,631	91,381,825	86,792,813	77,465,081	72,103,951	177,570,145	51,673,046	-3.8%	-70.9%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	57,207,913	65,643,426	49,716,611	50,346,866	50,895,916	40,696,132	36,809,440	-7.1%	-9.6%
Bonds & Leases	0	16,648,927	28,291,861	14,425,540	13,888,652	119,567,353	24,089	n/a	-100.0%
Miscellaneous	7,814,718	9,089,472	8,784,341	12,692,675	7,319,383	17,306,660	14,839,517	11.3%	-14.3%
Revenues from State Sources	355,752,647	333,738,238	303,898,603	313,275,866	321,652,325	355,777,606	374,493,087	0.9%	5.3%
Reimbursements for Property Tax Relief - \$100,000 Residential	23,410,334	23,410,334	23,410,334	23,410,334	23,410,334	23,410,334	23,410,334	0.0%	0.0%
Homestead Exemption	8,275,775	8,363,066	8,462,521	8,582,195	8,632,715	8,662,828	9,119,860	1.6%	5.3%
Reimbursements for Property Tax Relief - Remaining Residential	43,386,164	45,754,528	49,038,745	49,884,986	51,759,308	54,285,163	56,382,415	4.5%	3.9%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	2,578,672	2,575,903	2,575,903	2,575,893	2,575,903	2,576,544	2,575,903	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	2,279,854	3,540,960	3,009,896	3,134,427	3,314,802	3,462,493	3,744,671	8.6%	8.1%
State Grants	65,178,425	66,810,103	63,979,306	74,220,343	72,287,936	81,304,722	83,101,372	4.1%	2.2%
Education Finance Act (EFA)	157,669,396	139,255,436	115,664,270	108,717,939	123,344,295	136,736,076	149,158,563	-0.9%	9.1%
Education Improvement Act (EIA)	49,379,261	41,196,253	34,933,571	39,664,027	34,019,180	42,803,554	43,974,532	-1.9%	2.7%
Education Lottery	3,594,766	2,831,655	2,824,057	3,085,722	2,307,852	2,535,892	3,025,437	-2.8%	19.3%
Revenues from Federal Sources	56,676,471	65,181,976	90,528,271	84,444,206	69,046,666	65,583,434	68,640,746	3.2%	4.7%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District Only)</b>	<b>736,093,366</b>	<b>690,067,134</b>	<b>687,079,232</b>	<b>681,390,360</b>	<b>702,818,765</b>	<b>813,367,368</b>	<b>770,356,933</b>	<b>0.8%</b>	<b>-5.3%</b>
Administration	242,360,967	233,683,197	232,216,741	230,421,048	237,960,321	261,075,421	273,525,036	2.0%	4.8%
Instruction	321,052,042	324,525,801	311,192,311	306,463,652	309,613,331	335,201,171	345,505,624	1.2%	3.1%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	284,271	159,436	12,438	1,304	1,279	886	55,718	-23.8%	6188.7%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	481,215	455,820	1,373,698	1,320,806	1,270,887	1,262,153	1,582,478	21.9%	25.4%
Debt Service & Interest on Debt	73,592,138	70,429,768	77,211,441	90,327,288	91,883,940	156,054,752	72,900,778	-0.2%	-53.3%
Purchase of Land & Facility Construction	90,608,061	51,490,949	54,015,824	39,179,509	46,071,133	40,980,362	52,961,279	-8.6%	29.2%
All Other	7,714,672	9,322,163	11,056,779	13,676,753	16,017,874	18,792,623	23,826,020	20.7%	26.8%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

**Greenville County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (County only)**</b>	<b>195,296,137</b>	<b>202,159,123</b>	<b>203,663,087</b>	<b>204,137,400</b>	<b>186,491,025</b>	<b>202,987,019</b>	<b>209,232,273</b>	<b>1.2%</b>	<b>3.1%</b>
Revenues from Local Sources	151,701,474	150,158,577	154,394,968	162,562,735	148,094,866	160,157,697	167,509,629	1.7%	4.6%
Current Property Taxes	83,430,397	85,271,500	87,915,953	94,115,173	92,783,759	94,564,177	94,564,178	2.1%	0.0%
Current Real & Personal Property Taxes	71,694,848	73,242,524	74,546,191	80,631,937	80,985,600	82,469,907	82,469,907	2.4%	0.0%
Fee In Lieu of Property Tax	6,552,057	6,396,447	7,575,072	8,209,317	8,152,345	7,843,284	7,843,284	3.0%	0.0%
All Other	5,183,492	5,632,529	5,794,690	5,273,919	3,645,814	4,250,986	4,250,987	-3.3%	0.0%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax (2%)	6,491,253	6,734,239	6,690,579	6,887,767	7,083,066	7,319,810	7,604,841	2.7%	3.9%
Local Accommodations Tax	67,897	80,262	55,967	38,746	330,131	61,562	489,473	39.0%	695.1%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	61,711,927	58,072,576	59,732,469	61,521,049	47,897,910	58,212,148	64,851,137	0.8%	11.4%
Licenses & Permits	9,809,724	5,637,641	6,220,269	6,078,720	6,851,243	7,860,995	9,692,341	-0.2%	23.3%
Service Revenue & Charges	43,217,195	45,383,507	46,751,636	49,681,325	33,556,411	45,802,754	49,549,359	2.3%	8.2%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	8,685,008	7,051,428	6,760,564	5,761,004	7,490,256	4,548,399	5,609,437	-7.0%	23.3%
Revenues from State Sources	30,138,215	33,536,945	27,905,109	27,368,545	22,252,415	27,553,079	28,390,973	-1.0%	3.0%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	1,448,926	2,662,997	2,771,247	2,889,412	2,944,847	3,046,051	3,046,051	13.2%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	24,263,511	22,931,917	19,282,682	16,179,518	14,985,374	17,634,474	17,633,056	-5.2%	0.0%
Manufacturer's Depreciation Reimbursement	921,961	881,408	919,119	0	0	0	0	-100.0%	n/a
State Grants	3,503,817	7,060,623	4,932,061	8,299,615	4,322,194	6,872,554	7,711,866	14.1%	12.2%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	6,852,386	8,357,087	12,330,542	5,215,390	7,526,014	6,442,578	5,086,681	-4.8%	-21.0%
Revenues from Other Local Sources	6,604,062	10,106,514	9,032,468	8,990,730	8,617,730	8,833,665	8,244,990	3.8%	-6.7%
<b>Total Expenditures (County only)**</b>	<b>176,096,874</b>	<b>188,595,981</b>	<b>190,810,653</b>	<b>198,586,822</b>	<b>206,760,347</b>	<b>186,994,907</b>	<b>221,797,826</b>	<b>3.9%</b>	<b>18.6%</b>
Administration	58,594,594	63,036,896	64,523,766	60,489,951	60,534,883	60,697,355	58,350,514	-0.1%	-3.9%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	59,113,195	61,762,970	62,443,486	61,774,339	69,302,136	67,898,982	71,230,070	3.2%	4.9%
Transportation	14,665,553	14,535,724	13,625,390	13,959,631	11,021,311	7,701,722	6,367,945	-13.0%	-17.3%
Health & Human Services	20,127,347	20,520,019	20,253,220	20,396,449	20,504,033	21,565,241	23,948,605	2.9%	11.1%
Environment & Housing	14,266,333	15,283,818	19,322,972	15,902,338	16,106,458	18,745,741	23,200,875	8.4%	23.8%
Recreation & Culture	1,494,861	4,301,335	1,647,022	2,239,523	2,560,828	1,818,324	14,652,043	46.3%	705.8%
Debt Service & Interest on Debt	6,058,734	7,884,611	7,482,743	21,713,901	26,288,656	6,125,556	19,435,895	21.4%	217.3%
Purchase of Land & Facility Construction	0	0	0	0	442,042	0	2,963,942	n/a	n/a
All Other	1,776,257	1,270,608	1,512,054	2,110,690	0	2,441,986	1,647,937	-1.2%	-32.5%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Greenville County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>185,799,189</b>	<b>167,241,501</b>	<b>184,088,179</b>	<b>192,984,680</b>	<b>188,650,681</b>	<b>206,566,530</b>	<b>219,228,145</b>	<b>2.8%</b>	<b>6.1%</b>
Revenues from Local Sources	158,320,899	152,558,829	162,808,000	174,979,591	170,941,263	190,839,082	199,587,480	3.9%	4.6%
Current Property Taxes	51,565,858	53,770,743	56,834,233	61,043,083	64,131,042	66,174,543	68,616,586	4.9%	3.7%
Current Real & Personal Property Taxes	42,581,990	43,666,919	44,866,799	48,177,907	51,608,886	53,236,490	55,439,645	4.5%	4.1%
Fee In Lieu of Property Tax	1,223,262	802,191	1,276,987	1,845,791	1,401,964	1,316,399	1,487,345	3.3%	13.0%
All Other	7,760,606	9,301,633	10,690,448	11,019,385	11,120,192	11,621,654	11,689,596	7.1%	0.6%
Local Option Sales Tax	91,954	0	90,799	63,515	0	176,659	0	-100.0%	n/a
Local Hospitality Tax	9,329,937	9,396,138	9,413,017	10,033,156	10,871,985	11,950,195	12,882,006	5.5%	7.8%
Local Accommodations Tax	2,217,309	1,896,124	1,911,478	2,232,385	2,534,827	2,729,023	3,170,099	6.1%	16.2%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	95,115,841	87,495,823	94,558,473	101,607,452	93,403,409	109,808,662	114,918,789	3.2%	4.7%
Licenses & Permits	45,863,869	42,536,933	41,609,990	42,899,192	44,364,169	49,539,566	51,177,041	1.8%	3.3%
Service Revenue & Charges	26,112,467	26,265,222	26,031,324	28,065,177	30,990,980	31,657,228	27,584,280	0.9%	-12.9%
Bonds & Leases	0	0	0	0	1,228,071	6,219,760	4,757,425	n/a	-23.5%
Miscellaneous	23,139,506	18,693,668	26,917,160	30,643,083	16,820,189	22,392,108	31,400,043	5.2%	40.2%
Revenues from State Sources	17,606,697	8,787,767	8,154,909	7,214,827	7,782,316	8,700,302	8,118,494	-12.1%	-6.7%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	1,044,004	1,112,306	1,216,117	1,247,546	1,262,150	1,361,077	1,317,513	4.0%	-3.2%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	6,262,114	5,667,034	5,283,371	5,103,154	5,690,790	6,445,235	6,443,933	0.5%	0.0%
Manufacturer's Depreciation Reimbursement	153,263	120,158	125,901	126,682	135,455	158,625	144,380	-1.0%	-9.0%
State Grants	10,147,316	1,888,268	1,529,519	737,445	693,921	735,365	212,668	-47.5%	-71.1%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	5,549,747	2,122,625	7,340,479	5,974,494	3,470,343	2,455,803	2,728,324	-11.2%	11.1%
Revenues from Other Local Sources	4,321,847	3,772,281	5,784,790	4,815,768	6,456,759	4,571,343	8,793,847	12.6%	92.4%
<b>Total Expenditures (Cities only)**</b>	<b>188,711,680</b>	<b>173,253,005</b>	<b>175,526,247</b>	<b>169,081,013</b>	<b>175,366,251</b>	<b>179,076,020</b>	<b>192,096,215</b>	<b>0.3%</b>	<b>7.3%</b>
Administration	40,550,115	44,957,183	44,370,660	43,155,101	33,834,109	37,790,387	44,407,731	1.5%	17.5%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	50,686,141	54,949,070	55,019,891	60,559,010	59,333,885	65,826,634	66,124,386	4.5%	0.5%
Transportation	7,152,039	8,011,332	8,299,224	7,286,448	7,855,003	8,270,472	6,544,297	-1.5%	-20.9%
Health & Human Services	408,008	1,905,070	4,872,814	4,265,011	2,096,328	1,244,450	2,252,158	32.9%	81.0%
Environment & Housing	16,069,912	16,248,459	15,845,093	16,791,834	16,546,202	18,820,966	15,304,469	-0.8%	-18.7%
Recreation & Culture	22,822,810	22,989,819	22,548,896	23,359,758	24,984,516	25,051,997	27,999,777	3.5%	11.8%
Debt Service & Interest on Debt	9,780,569	11,032,799	10,612,950	6,290,223	17,727,919	9,160,472	13,310,041	5.3%	45.3%
Purchase of Land & Facility Construction	33,071,304	10,667,439	10,592,503	4,758,669	10,438,823	8,075,928	12,898,515	-14.5%	59.7%
All Other	8,170,782	2,491,834	3,364,216	2,614,959	2,549,466	4,834,714	3,254,841	-14.2%	-32.7%

\* Cities Included: Fountain Inn, Greenville, Greer, Mauldin, Simpsonville & Travelers Rest. See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Greenville County**

	FY 08	FY 09 est	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (Special Purpose District Only)**</b>	179,250,277	190,076,985	200,903,693	203,095,757	205,287,822	227,889,429	250,491,036	5.7%	9.9%
<b>Total Expenditures (Special Purpose District Only)**</b>	155,093,281	172,629,479	190,165,678	190,315,734	190,465,790	210,421,893	230,377,997	6.8%	9.5%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

<b>Population, Income, and Employment</b>	2007	2008	2009	2010	2011	2012	2013	6 Year Compound Growth Rate	FY 14 Percent Change
Population	427,970	438,742	446,655	452,695	459,009	466,758	474,223	1.7%	1.6%
Personal Income (thousands of dollars)	15,891,747	16,593,643	16,056,523	16,554,697	17,519,284	18,566,131	19,092,741	3.1%	2.8%
Per Capita Income	37,133	37,821	35,948	36,569	38,168	39,777	40,261	1.4%	1.2%
Labor Force	220,826	223,956	223,171	220,215	223,719	226,021	229,555	0.6%	1.6%
Employment	210,480	211,534	201,358	199,011	204,401	209,320	215,581	0.4%	3.0%
Unemployment	10,346	12,422	21,813	21,204	19,318	16,701	13,974	5.1%	-16.3%
Unemployment Rate (%)	4.7	5.5	9.8	9.6	8.6	7.4	6.1	4.4%	-17.6%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	446,851,075	432,108,671	443,875,290	516,230,301	524,740,833	544,986,442	590,162,021	4.7%	8.3%
School District Total	197,263,689	209,009,495	211,761,487	220,014,915	225,238,689	237,018,289	259,534,681	4.7%	9.5%
County Total	83,430,397	85,271,500	87,915,953	94,115,173	92,783,759	94,564,177	94,564,178	2.1%	0.0%
Cities Total	51,565,858	53,770,743	56,834,233	61,043,083	64,131,042	66,174,543	68,616,586	4.9%	3.7%
Special Purpose District Total	114,591,131	84,056,933	87,363,617	141,057,130	142,587,343	147,229,433	167,446,576	6.5%	13.7%

<b>Assessed Property Values for Tax Years</b>	2007	2008	2009	2010	2011	2012	2013		
Total Assessed Value	1,886,114,640	1,962,303,745	2,005,350,473	2,104,558,154	2,100,873,666	2,124,252,976	2,177,014,745	2.4%	2.5%
Owner Occupied (4% assessment ratio)	666,346,464	707,845,638	741,144,850	817,716,250	825,539,583	830,050,780	839,258,530	3.9%	1.1%
Agricultural (Private) (4%)	1,667,342	1,708,790	1,751,100	2,326,020	2,267,986	2,231,710	2,210,570	4.8%	-0.9%
Agricultural (Corporate) (6%)	3,640	3,830	3,090	1,930	280	280	730	-23.5%	160.7%
Commercial/Rental (6%)	568,481,884	619,949,386	636,722,334	671,812,800	658,685,828	671,316,396	685,418,574	3.2%	2.1%
Personal Property (Vehicles) (6%)	211,903,755	197,817,376	174,659,677	171,664,290	191,407,276	204,360,780	227,526,069	1.2%	11.3%
Other Personal Property (10.5%)	25,354,220	21,185,600	20,940,670	18,269,282	18,179,590	6,900,270	6,911,694	-19.5%	0.2%
Manufacturing (10.5%)	98,188,750	98,887,599	96,415,110	95,683,420	90,823,880	89,546,330	84,081,790	-2.6%	-6.1%
Utility (10.5%)	88,749,292	91,030,692	91,857,556	86,786,344	86,678,602	87,757,305	86,792,639	-0.4%	-1.1%
Business Personal (10.5%)	103,628,330	106,623,445	107,575,440	102,144,993	88,260,190	99,495,129	103,342,475	0.0%	3.9%
Motor Carrier (9.5%)	6,966,313	6,725,811	6,515,258	5,579,737	5,323,309	5,658,869	6,432,184	-1.3%	13.7%
Fee-in-Lieu and Joint Industrial Park	114,824,650	110,525,578	127,765,388	132,573,088	133,707,142	126,935,127	135,039,490	2.7%	6.4%

<b>Estimated Total Average Millage Rates</b>	<b>273.6</b>	<b>276.0</b>	<b>276.5</b>	<b>282.6</b>	<b>290.6</b>	<b>300.8</b>	<b>304.6</b>	<b>1.8%</b>	<b>1.3%</b>
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Estimated average millage rates based upon data available - see definitions for detail.

**Greenwood County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>227,358,272</b>	<b>225,616,799</b>	<b>249,574,073</b>	<b>213,785,744</b>	<b>198,077,812</b>	<b>203,298,786</b>	<b>208,882,733</b>	<b>-1.4%</b>	<b>2.7%</b>
Revenues from Local Sources	119,293,023	118,393,856	144,770,127	107,678,543	96,427,709	99,423,010	102,339,293	-2.5%	2.9%
Current Property Taxes	61,109,412	61,470,461	62,232,065	60,196,330	57,547,730	61,605,797	63,631,816	0.7%	3.3%
Current Real & Personal Property Taxes	56,038,189	58,271,463	58,704,098	56,109,959	54,525,111	58,166,760	60,350,970	1.2%	3.8%
Fee In Lieu of Property Tax (only Counties and Cities)	2,122,315	1,489,623	1,548,287	1,377,688	2,212,030	2,531,161	2,376,604	1.9%	-6.1%
All Other	2,948,908	1,709,375	1,979,680	2,708,682	810,589	907,875	904,242	-17.9%	-0.4%
Local Option Sales Tax	0	38,000	41,572	12,731	0	0	0	n/a	n/a
Local Hospitality Tax	1,246,609	1,328,450	1,314,468	1,349,036	1,440,267	1,518,252	1,592,787	4.2%	4.9%
Local Accommodations Tax	223,305	234,018	232,075	238,875	311,136	298,777	287,214	4.3%	-3.9%
Capital Projects/Transportation Tax	8,046,627	9,332,473	8,211,692	8,644,147	453,850	1,492,523	1,083,071	-28.4%	-27.4%
Licenses, Fees, Charges, & Bonds	48,667,070	45,990,454	72,738,255	37,237,424	36,674,726	34,507,661	35,744,405	-5.0%	3.6%
Licenses & Permits	4,300,630	4,203,072	4,599,809	4,400,128	4,142,541	4,408,706	4,614,366	1.2%	4.7%
Service Revenue & Charges	26,089,870	24,092,120	21,602,867	18,305,434	17,968,833	16,136,233	16,196,371	-7.6%	0.4%
Bonds & Leases	13,450,000	15,325,000	43,827,300	12,259,214	11,468,580	11,118,344	11,455,352	-2.6%	3.0%
Miscellaneous	4,826,570	2,370,263	2,708,279	2,272,648	3,094,772	2,844,378	3,478,316	-5.3%	22.3%
Revenues from State Sources	75,851,191	74,113,705	64,947,996	67,848,012	66,047,069	66,229,990	68,140,336	-1.8%	2.9%
Reimbursements for Property Tax Relief - \$100,000 Residential	3,946,444	3,946,444	3,946,444	3,946,444	3,946,444	3,946,443	3,946,443	0.0%	0.0%
Homestead Exemption	3,493,442	2,913,323	3,235,117	2,920,641	3,622,058	3,629,745	3,674,037	0.8%	1.2%
Reimbursements for Property Tax Relief - Remaining Residential	6,178,975	6,566,806	7,011,274	7,149,638	7,455,608	8,016,258	8,352,328	5.2%	4.2%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	1,592,638	1,627,707	4,706,920	4,720,070	3,683,814	4,131,547	4,141,190	17.3%	0.2%
Manufacturer's Depreciation Reimbursement	562,532	1,038,937	1,267,189	1,353,675	1,146,500	1,158,945	1,241,232	14.1%	7.1%
State Grants	22,374,455	24,055,043	16,761,993	21,731,699	17,202,545	16,443,358	17,570,883	-3.9%	6.9%
Education Finance Act (EFA)	27,442,256	24,594,768	20,143,072	17,710,183	19,935,469	20,865,847	21,639,660	-3.9%	3.7%
Education Improvement Act (EIA)	9,367,735	8,708,079	7,376,219	7,435,963	7,912,278	7,504,086	7,073,464	-4.6%	-5.7%
Education Lottery	892,714	662,598	499,768	879,699	1,142,352	533,760	501,099	-9.2%	-6.1%
Revenues from Federal Sources	13,453,831	14,973,065	21,953,028	20,029,878	16,298,929	17,723,755	18,525,529	5.5%	4.5%
Revenues from Other Local Sources	4,308,969	3,472,997	3,027,826	2,382,505	2,485,587	2,621,671	2,095,372	-11.3%	-20.1%
Revenues from Special Purpose Districts	14,451,258	14,663,177	14,875,096	15,846,807	16,818,518	17,300,361	17,782,203	3.5%	2.8%
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>243,993,724</b>	<b>279,976,983</b>	<b>272,798,976</b>	<b>229,109,241</b>	<b>220,080,275</b>	<b>205,198,395</b>	<b>216,115,680</b>	<b>-2.0%</b>	<b>5.3%</b>
Administration	63,967,263	64,383,029	57,549,011	58,009,933	57,734,525	58,105,718	62,234,288	-0.5%	7.1%
Instruction	59,515,856	58,645,804	58,337,090	54,560,367	52,995,971	53,907,172	55,222,814	-1.2%	2.4%
Public Safety	16,596,504	19,957,782	19,990,181	19,971,844	19,231,019	17,939,060	18,743,049	2.0%	4.5%
Transportation	2,947,316	3,689,884	3,120,242	3,741,228	5,279,942	3,631,625	3,476,628	2.8%	-4.3%
Health & Human Services	2,397,524	2,914,419	4,236,116	4,724,110	4,440,449	4,509,783	4,885,952	12.6%	8.3%
Environment & Housing	9,141,602	9,047,927	9,460,009	9,940,958	10,254,979	9,608,137	13,796,968	7.1%	43.6%
Recreation & Culture	1,886,390	1,406,614	2,466,158	3,078,883	2,798,529	2,539,863	2,942,551	7.7%	15.9%
Debt Service & Interest on Debt	21,919,482	37,148,759	56,640,127	25,052,390	26,116,795	24,333,196	33,011,698	7.1%	35.7%
Purchase of Land & Facility Construction	48,682,750	65,240,451	41,384,323	31,131,522	20,173,491	10,505,640	3,613,212	-35.2%	-65.6%
All Other	3,442,738	2,999,177	4,025,743	2,239,924	3,328,388	2,560,972	800,249	-21.6%	-68.8%
Special Purpose Districts	13,496,299	14,543,138	15,589,976	16,658,082	17,726,187	17,557,229	17,388,271	4.3%	-1.0%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Greenwood County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (School District only)</b>	<b>142,236,295</b>	<b>138,858,692</b>	<b>162,909,616</b>	<b>129,494,165</b>	<b>124,261,161</b>	<b>129,181,362</b>	<b>131,843,346</b>	<b>-1.3%</b>	<b>2.1%</b>
Revenues from Local Sources	68,850,160	68,643,914	91,806,731	58,323,513	55,237,287	56,796,364	58,911,107	-2.6%	3.7%
Current Property Taxes	41,721,215	42,922,016	39,726,106	39,703,046	37,964,143	39,580,660	40,173,154	-0.6%	1.5%
Current Real & Personal Property Taxes	40,276,782	42,640,530	39,298,873	39,591,193	37,888,095	39,502,687	40,100,200	-0.1%	1.5%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	1,444,433	281,486	427,233	111,853	76,048	77,973	72,954	-39.2%	-6.4%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	27,128,945	25,721,898	52,080,625	18,620,467	17,273,144	17,215,704	18,737,953	-6.0%	8.8%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	12,955,622	9,839,860	6,900,831	5,605,522	5,261,565	4,804,289	5,112,343	-14.4%	6.4%
Bonds & Leases	13,450,000	15,325,000	43,827,300	12,259,214	10,346,507	10,794,161	11,455,352	-2.6%	6.1%
Miscellaneous	723,323	557,038	1,352,494	755,731	1,665,072	1,617,254	2,170,258	20.1%	34.2%
Revenues from State Sources	62,159,923	59,129,829	54,761,586	53,447,797	56,281,032	57,880,293	58,654,692	-1.0%	1.3%
Reimbursements for Property Tax Relief - \$100,000 Residential	3,946,444	3,946,444	3,946,444	3,946,444	3,946,444	3,946,443	3,946,443	0.0%	0.0%
Homestead Exemption	2,012,292	1,896,185	2,311,780	1,859,043	2,413,948	2,417,890	2,440,976	3.3%	1.0%
Reimbursements for Property Tax Relief - Remaining Residential	6,178,975	6,566,806	7,011,274	7,149,638	7,455,608	8,016,258	8,352,328	5.2%	4.2%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	252,869	259,647	138,497	798,024	247,688	257,020	257,020	0.3%	0.0%
Manufacturer's Depreciation Reimbursement	84,557	486,272	836,533	738,606	629,291	672,289	724,157	43.0%	7.7%
State Grants	11,982,081	12,009,030	12,497,999	12,930,197	12,597,954	13,666,700	13,719,545	2.3%	0.4%
Education Finance Act (EFA)	27,442,256	24,594,768	20,143,072	17,710,183	19,935,469	20,865,847	21,639,660	-3.9%	3.7%
Education Improvement Act (EIA)	9,367,735	8,708,079	7,376,219	7,435,963	7,912,278	7,504,086	7,073,464	-4.6%	-5.7%
Education Lottery	892,714	662,598	499,768	879,699	1,142,352	533,760	501,099	-9.2%	-6.1%
Revenues from Federal Sources	11,226,212	11,084,949	16,341,299	17,722,855	12,742,842	14,504,705	14,277,547	4.1%	-1.6%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District Only)</b>	<b>171,425,914</b>	<b>194,070,608</b>	<b>162,898,078</b>	<b>150,341,926</b>	<b>142,468,952</b>	<b>130,895,430</b>	<b>130,852,581</b>	<b>-4.4%</b>	<b>0.0%</b>
Administration	46,418,368	47,224,442	46,422,271	45,887,909	47,056,040	48,054,294	49,559,492	1.1%	3.1%
Instruction	59,515,856	58,645,804	58,337,090	54,560,367	52,995,971	53,907,172	55,222,814	-1.2%	2.4%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	35,835	7,146	0	5,536	0	7,600	1,102	-44.0%	-85.5%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	47,500	45,616	340	1,056	528	176	25,087	-10.1%	14154.0%
Debt Service & Interest on Debt	19,537,346	25,799,697	24,017,336	22,714,687	23,821,087	21,868,184	22,964,846	2.7%	5.0%
Purchase of Land & Facility Construction	45,197,653	61,625,874	33,553,209	26,518,852	16,252,513	5,530,439	2,279,691	-39.2%	-58.8%
All Other	673,356	722,029	567,832	653,519	2,342,813	1,527,565	799,549	2.9%	-47.7%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

**Greenwood County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (County only)**</b>	<b>50,252,353</b>	<b>50,251,343</b>	<b>51,599,524</b>	<b>50,657,256</b>	<b>38,402,650</b>	<b>37,265,976</b>	<b>40,414,218</b>	<b>-3.6%</b>	<b>8.4%</b>
Revenues from Local Sources	35,700,240	36,258,759	40,038,352	36,598,255	28,220,039	28,778,694	29,479,141	-3.1%	2.4%
Current Property Taxes	13,944,758	12,877,604	16,888,246	14,668,374	14,004,307	15,867,810	17,047,286	3.4%	7.4%
Current Real & Personal Property Taxes	10,650,019	10,527,972	14,207,409	11,228,344	11,471,842	13,232,114	14,516,325	5.3%	9.7%
Fee In Lieu of Property Tax	2,122,315	1,489,623	1,548,287	1,377,688	2,212,030	2,277,461	2,151,604	0.2%	-5.5%
All Other	1,172,424	860,009	1,132,549	2,062,341	320,435	358,234	379,357	-17.1%	5.9%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax (2%)	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	86,059	46,262	36,542	n/a	-21.0%
Capital Projects/Transportation Tax	8,046,627	9,332,473	8,211,692	8,644,147	453,850	1,492,523	1,083,071	-28.4%	-27.4%
Licenses, Fees, Charges, & Bonds	13,708,855	14,048,682	14,938,414	13,285,734	13,675,823	11,372,099	11,312,242	-3.2%	-0.5%
Licenses & Permits	443,545	401,902	612,109	571,556	696,644	665,253	852,047	11.5%	28.1%
Service Revenue & Charges	11,185,053	12,124,772	13,150,277	11,480,395	11,043,425	9,698,101	9,371,081	-2.9%	-3.4%
Bonds & Leases	0	0	0	0	749,250	0	0	n/a	n/a
Miscellaneous	2,080,257	1,522,008	1,176,028	1,233,783	1,186,504	1,008,745	1,089,114	-10.2%	8.0%
Revenues from State Sources	11,724,995	12,155,051	8,603,175	12,767,975	7,911,704	6,772,576	8,013,129	-6.1%	18.3%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	1,180,967	704,103	609,268	726,263	796,518	810,326	832,794	-5.7%	2.8%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	154,861	150,863	3,527,555	2,914,178	2,600,179	3,029,600	3,002,288	63.9%	-0.9%
Manufacturer's Depreciation Reimbursement	447,216	518,080	382,501	574,572	471,848	441,310	469,400	0.8%	6.4%
State Grants	9,941,951	10,782,005	4,083,851	8,552,962	4,043,159	2,491,339	3,708,647	-15.2%	48.9%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	935,379	340,319	1,981,883	1,179,627	1,704,286	1,311,314	2,610,522	18.7%	99.1%
Revenues from Other Local Sources	1,891,739	1,497,214	976,114	111,400	566,620	403,393	311,426	-26.0%	-22.8%
<b>Total Expenditures (County only)**</b>	<b>41,581,321</b>	<b>51,237,492</b>	<b>76,405,861</b>	<b>44,242,148</b>	<b>42,166,710</b>	<b>39,275,661</b>	<b>49,955,614</b>	<b>3.1%</b>	<b>27.2%</b>
Administration	14,938,839	13,207,938	7,407,758	8,724,950	7,945,513	7,698,227	10,231,889	-6.1%	32.9%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	9,507,870	11,306,802	12,353,573	12,480,319	11,913,241	10,072,646	11,025,277	2.5%	9.5%
Transportation	290,527	405,251	1,417,003	1,665,392	3,362,950	1,723,053	1,943,921	37.3%	12.8%
Health & Human Services	2,361,689	2,907,273	4,236,116	4,718,574	4,440,449	4,502,183	4,884,850	12.9%	8.5%
Environment & Housing	5,435,656	6,989,887	7,473,790	7,973,858	7,000,120	6,315,533	9,985,485	10.7%	58.1%
Recreation & Culture	1,115,837	1,158,224	1,029,200	925,315	922,564	904,026	966,349	-2.4%	6.9%
Debt Service & Interest on Debt	2,148,759	11,083,754	32,293,977	1,989,455	1,939,028	2,110,273	9,584,322	28.3%	354.2%
Purchase of Land & Facility Construction	3,277,867	2,826,828	7,831,114	4,612,670	3,769,391	4,975,201	1,333,521	-13.9%	-73.2%
All Other	2,504,277	1,351,535	2,363,330	1,151,615	873,454	974,519	0	-100.0%	n/a

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Greenwood County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>20,418,366</b>	<b>21,843,588</b>	<b>20,189,837</b>	<b>17,787,516</b>	<b>18,595,483</b>	<b>19,551,087</b>	<b>18,842,966</b>	<b>-1.3%</b>	<b>-3.6%</b>
Revenues from Local Sources	14,742,623	13,491,183	12,925,045	12,756,775	12,970,383	13,847,952	13,949,045	-0.9%	0.7%
Current Property Taxes	5,443,439	5,670,841	5,617,713	5,824,910	5,579,280	6,157,327	6,411,376	2.8%	4.1%
Current Real & Personal Property Taxes	5,111,388	5,102,961	5,197,816	5,290,422	5,165,174	5,431,959	5,734,445	1.9%	5.6%
Fee In Lieu of Property Tax	0	0	0	0	0	253,700	225,000	n/a	-11.3%
All Other	332,051	567,880	419,898	534,488	414,106	471,668	451,931	5.3%	-4.2%
Local Option Sales Tax	0	38,000	41,572	12,731	0	0	0	n/a	n/a
Local Hospitality Tax	1,246,609	1,328,450	1,314,468	1,349,036	1,440,267	1,518,252	1,592,787	4.2%	4.9%
Local Accommodations Tax	223,305	234,018	232,075	238,875	225,077	252,515	250,672	1.9%	-0.7%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	7,829,270	6,219,874	5,719,216	5,331,223	5,725,759	5,919,858	5,694,210	-5.2%	-3.8%
Licenses & Permits	3,857,085	3,801,170	3,987,700	3,828,572	3,445,897	3,743,453	3,762,319	-0.4%	0.5%
Service Revenue & Charges	1,949,195	2,127,488	1,551,759	1,219,517	1,663,843	1,633,843	1,712,947	-2.1%	4.8%
Bonds & Leases	0	0	0	0	372,823	324,183	0	n/a	n/a
Miscellaneous	2,022,990	291,217	179,757	283,134	243,196	218,379	218,944	-31.0%	0.3%
Revenues from State Sources	1,966,273	2,828,825	1,583,235	1,632,240	1,854,332	1,577,121	1,472,515	-4.7%	-6.6%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	300,183	313,035	314,069	335,335	411,592	401,529	400,267	4.9%	-0.3%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	1,184,907	1,217,197	1,040,868	1,007,868	835,947	844,927	881,882	-4.8%	4.4%
Manufacturer's Depreciation Reimbursement	30,760	34,585	48,155	40,497	45,361	45,346	47,675	7.6%	5.1%
State Grants	450,423	1,264,008	180,143	248,540	561,432	285,319	142,691	-17.4%	-50.0%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	1,292,240	3,547,797	3,629,846	1,127,396	1,851,801	1,907,736	1,637,460	4.0%	-14.2%
Revenues from Other Local Sources	2,417,230	1,975,783	2,051,712	2,271,105	1,918,967	2,218,278	1,783,946	-4.9%	-19.6%
<b>Total Expenditures (Cities only)**</b>	<b>17,490,190</b>	<b>20,125,746</b>	<b>17,905,061</b>	<b>17,867,085</b>	<b>17,718,426</b>	<b>17,470,075</b>	<b>17,919,214</b>	<b>0.4%</b>	<b>2.6%</b>
Administration	2,610,056	3,950,649	3,718,982	3,397,074	2,732,972	2,353,197	2,442,907	-1.1%	3.8%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	7,088,634	8,650,980	7,636,608	7,491,525	7,317,778	7,866,414	7,717,772	1.4%	-1.9%
Transportation	2,656,789	3,284,633	1,703,239	2,075,836	1,916,992	1,908,572	1,532,707	-8.8%	-19.7%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	3,705,946	2,058,040	1,986,219	1,967,100	3,254,859	3,292,604	3,811,483	0.5%	15.8%
Recreation & Culture	723,053	202,774	1,436,618	2,152,512	1,875,437	1,635,661	1,951,115	18.0%	19.3%
Debt Service & Interest on Debt	233,377	265,308	328,814	348,248	356,680	354,739	462,530	12.1%	30.4%
Purchase of Land & Facility Construction	207,230	787,749	0	0	151,587	0	0	-100.0%	n/a
All Other	265,105	925,613	1,094,581	434,790	112,121	58,888	700	-62.8%	-98.8%

\* Cities Included: Greenwood, Hodges, Ninety Six, Troy & Ware Shoals. See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Greenwood County**

	<b>FY 08</b>	<b>FY 09 est</b>	<b>FY 10</b>	<b>FY 11 est</b>	<b>FY 12</b>	<b>FY 13 est</b>	<b>FY 14</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
<b>Total Revenues (Special Purpose District Only)**</b>	14,451,258	14,663,177	14,875,096	15,846,807	16,818,518	17,300,361	17,782,203	3.5%	2.8%
<b>Total Expenditures (Special Purpose District Only)**</b>	13,496,299	14,543,138	15,589,976	16,658,082	17,726,187	17,557,229	17,388,271	4.3%	-1.0%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

<b>Population, Income, and Employment</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
Population	68,198	68,862	69,598	69,713	69,785	69,833	69,689	0.4%	-0.2%
Personal Income (thousands of dollars)	1,979,145	2,108,811	2,099,540	2,125,091	2,214,630	2,246,074	2,265,645	2.3%	0.9%
Per Capita Income	29,021	30,624	30,167	30,483	31,735	32,164	32,511	1.9%	1.1%
Labor Force	30,936	30,615	30,991	31,870	31,975	31,924	31,402	0.2%	-1.6%
Employment	28,799	28,281	27,121	28,092	28,349	28,693	28,681	-0.1%	0.0%
Unemployment	2,137	2,334	3,870	3,778	3,626	3,231	2,721	4.1%	-15.8%
Unemployment Rate (%)	6.9	7.6	12.5	11.9	11.3	10.1	8.7	3.9%	-13.9%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	<b>FY 08</b>	<b>FY 09</b>	<b>FY 10</b>	<b>FY 11</b>	<b>FY 12</b>	<b>FY 13</b>	<b>FY 14</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
Total for School Districts, Counties, Cities, & Special Dist.	62,413,414	62,923,464	62,869,238	61,697,720	58,820,598	65,857,751	68,174,550	1.5%	3.5%
School District Total	41,721,215	42,922,016	39,726,106	39,703,046	37,964,143	39,580,660	40,173,154	-0.6%	1.5%
County Total	13,944,758	12,877,604	16,888,246	14,668,374	14,004,307	15,867,810	17,047,286	3.4%	7.4%
Cities Total	5,443,439	5,670,841	5,617,713	5,824,910	5,579,280	6,157,327	6,411,376	2.8%	4.1%
Special Purpose District Total	1,304,002	1,453,003	637,173	1,501,390	1,272,868	4,251,954	4,542,734	23.1%	6.8%

<b>Assessed Property Values for Tax Years</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
Total Assessed Value	246,962,751	261,326,660	269,853,473	258,541,475	268,102,626	250,875,631	250,742,035	0.3%	-0.1%
Owner Occupied (4% assessment ratio)	56,777,209	65,257,046	66,412,538	67,143,092	67,235,325	69,124,544	68,860,780	3.3%	-0.4%
Agricultural (Private) (4%)	1,179,024	1,197,197	1,208,700	1,226,336	1,243,136	1,249,218	1,247,902	1.0%	-0.1%
Agricultural (Corporate) (6%)	188,932	184,045	171,591	153,809	131,420	129,058	127,543	-6.3%	-1.2%
Commercial/Rental (6%)	51,526,925	58,211,723	58,170,011	57,077,631	56,516,715	55,707,181	56,966,618	1.7%	2.3%
Personal Property (Vehicles) (6%)	26,136,728	25,543,217	24,147,372	20,427,756	21,087,177	22,489,043	23,780,804	-1.6%	5.7%
Other Personal Property (10.5%)	2,837,395	2,899,505	2,889,117	2,380,756	2,462,573	2,241,310	2,360,180	-3.0%	5.3%
Manufacturing (10.5%)	36,270,923	31,192,800	33,472,911	32,725,352	29,988,831	24,767,430	15,695,390	-13.0%	-36.6%
Utility (10.5%)	13,646,946	13,730,466	13,694,708	13,676,309	13,974,046	13,979,094	14,763,936	1.3%	5.6%
Business Personal (10.5%)	9,236,866	9,635,366	9,695,326	9,511,426	9,037,766	9,325,036	7,545,826	-3.3%	-19.1%
Motor Carrier (9.5%)	1,336,012	1,414,318	1,355,198	1,127,995	1,121,314	1,368,915	1,332,309	0.0%	-2.7%
Fee-in-Lieu and Joint Industrial Park	47,825,791	52,060,977	58,636,001	53,091,013	65,304,323	50,494,802	58,060,747	3.3%	15.0%

<b>Estimated Total Average Millage Rates</b>	<b>320.7</b>	<b>312.1</b>	<b>325.4</b>	<b>325.9</b>	<b>328.8</b>	<b>338.9</b>	<b>358.1</b>	<b>1.9%</b>	<b>5.7%</b>
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Estimated average millage rates based upon data available - see definitions for detail.

**Hampton County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>67,706,310</b>	<b>66,434,838</b>	<b>65,429,095</b>	<b>83,370,377</b>	<b>58,395,834</b>	<b>62,059,258</b>	<b>64,566,167</b>	<b>-0.8%</b>	<b>4.0%</b>
Revenues from Local Sources	29,161,027	30,585,684	30,835,041	49,988,581	25,911,658	29,810,101	32,416,878	1.8%	8.7%
Current Property Taxes	17,311,660	18,049,970	17,790,071	18,008,440	17,490,608	18,368,847	18,582,548	1.2%	1.2%
Current Real & Personal Property Taxes	16,231,747	16,295,821	16,165,123	16,623,497	16,339,042	17,122,976	17,487,938	1.3%	2.1%
Fee In Lieu of Property Tax (only Counties and Cities)	154,466	564,839	417,798	348,166	185,713	170,339	164,232	1.0%	-3.6%
All Other	925,447	1,189,309	1,207,150	1,036,777	965,852	1,075,533	930,378	0.1%	-13.5%
Local Option Sales Tax	1,441,198	1,420,470	1,529,768	1,524,745	1,536,214	1,622,425	1,541,268	1.1%	-5.0%
Local Hospitality Tax	15,377	15,377	21,644	0	0	0	0	-100.0%	n/a
Local Accommodations Tax	12,218	11,614	5,911	644	811	18,653	0	-100.0%	n/a
Capital Projects/Transportation Tax	1,551,869	1,440,646	1,052,757	7,051	6,068	7,835	0	-100.0%	n/a
Licenses, Fees, Charges, & Bonds	8,828,705	9,647,607	10,434,890	30,447,700	6,877,957	9,792,341	12,293,062	5.7%	25.5%
Licenses & Permits	1,772,204	1,584,431	1,551,210	1,557,463	1,405,934	1,525,886	1,349,126	-4.4%	-11.6%
Service Revenue & Charges	5,289,934	5,393,510	5,763,497	5,503,110	4,317,696	3,530,374	4,010,540	-4.5%	13.6%
Bonds & Leases	383,550	1,080,400	2,100,000	22,383,245	0	3,812,736	4,411,514	50.2%	15.7%
Miscellaneous	1,383,017	1,589,266	1,020,183	1,003,882	1,154,327	923,345	2,521,882	10.5%	173.1%
Revenues from State Sources	28,931,196	27,496,904	23,853,242	22,553,240	23,008,605	22,260,954	22,009,836	-4.5%	-1.1%
Reimbursements for Property Tax Relief - \$100,000 Residential	1,332,528	1,332,528	1,332,528	1,332,528	1,332,528	1,332,528	1,332,528	0.0%	0.0%
Homestead Exemption	1,437,977	1,478,502	1,467,540	1,457,801	1,456,997	1,533,680	1,538,547	1.1%	0.3%
Reimbursements for Property Tax Relief - Remaining Residential	820,897	951,391	1,129,245	1,172,642	1,265,752	1,400,382	1,497,957	10.5%	7.0%
\$2.5 Million Minimum Disbursement	1,679,102	1,548,609	1,370,755	1,327,358	1,234,248	1,099,617	1,002,043	-8.2%	-8.9%
State-shared Taxes (Aid to Subdivisions)	2,073,230	2,045,945	1,718,661	1,554,586	1,344,647	1,504,204	1,504,727	-5.2%	0.0%
Manufacturer's Depreciation Reimbursement	90,623	97,383	96,082	101,707	75,802	85,292	114,897	4.0%	34.7%
State Grants	5,758,648	6,066,321	5,692,374	5,211,271	5,765,407	5,008,949	4,829,253	-2.9%	-3.6%
Education Finance Act (EFA)	10,524,642	9,426,869	7,111,287	6,084,408	6,719,470	7,010,935	7,095,280	-6.4%	1.2%
Education Improvement Act (EIA)	4,810,175	4,169,384	3,546,567	3,979,825	3,578,207	2,997,280	2,819,242	-8.5%	-5.9%
Education Lottery	403,374	379,972	388,202	331,114	235,547	288,087	275,362	-6.2%	-4.4%
Revenues from Federal Sources	8,983,238	8,087,107	10,518,562	10,636,191	9,278,105	9,685,070	10,009,198	1.8%	3.3%
Revenues from Other Local Sources	630,849	265,143	222,250	192,365	197,466	303,133	130,255	-23.1%	-57.0%
Revenues from Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>68,320,143</b>	<b>70,819,874</b>	<b>70,433,710</b>	<b>69,544,593</b>	<b>74,316,283</b>	<b>77,504,703</b>	<b>64,875,390</b>	<b>-0.9%</b>	<b>-16.3%</b>
Administration	23,876,533	25,380,537	26,214,176	25,183,469	26,879,309	28,148,510	26,669,150	1.9%	-5.3%
Instruction	21,736,987	22,755,637	22,421,019	19,807,374	18,495,488	18,942,451	17,792,804	-3.3%	-6.1%
Public Safety	8,598,446	8,859,066	9,942,877	10,250,846	9,480,982	10,388,753	6,449,535	-4.7%	-37.9%
Transportation	1,896,606	2,519,710	2,163,259	2,014,173	1,871,530	2,019,902	2,232,586	2.8%	10.5%
Health & Human Services	904,555	1,003,454	955,777	1,082,431	956,144	929,055	952,163	0.9%	2.5%
Environment & Housing	1,709,159	2,372,377	1,697,529	1,779,925	1,644,079	1,557,279	1,970,444	2.4%	26.5%
Recreation & Culture	250,602	471,272	522,873	585,553	434,124	167,665	209,581	-2.9%	25.0%
Debt Service & Interest on Debt	1,500,026	2,590,758	4,247,421	6,964,932	2,943,617	3,686,801	5,937,190	25.8%	61.0%
Purchase of Land & Facility Construction	7,285,909	4,212,577	1,782,838	1,134,905	10,966,560	10,747,894	2,126,799	-18.6%	-80.2%
All Other	561,320	654,486	485,941	740,985	644,450	916,393	535,138	-0.8%	-41.6%
Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Hampton County**

	FY 08 /5	FY 08 /6	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (School District only)</b>	<b>42,612,878</b>	<b>42,721,425</b>	<b>42,629,362</b>	<b>62,145,600</b>	<b>38,428,682</b>	<b>39,856,098</b>	<b>43,803,712</b>	<b>0.5%</b>	<b>9.9%</b>
Revenues from Local Sources	10,941,483	12,395,811	12,594,421	32,938,084	10,476,279	11,776,100	16,160,524	6.7%	37.2%
Current Property Taxes	8,417,139	8,647,330	8,554,037	8,741,157	8,403,551	8,881,712	8,963,033	1.1%	0.9%
Current Real & Personal Property Taxes	8,289,458	8,462,225	8,372,028	8,642,444	8,318,421	8,779,517	8,849,567	1.1%	0.8%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	127,681	185,105	182,009	98,713	85,130	102,195	113,466	-1.9%	11.0%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	2,524,344	3,748,481	4,040,384	24,196,927	2,072,728	2,894,388	7,197,491	19.1%	148.7%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	1,516,598	1,561,567	1,410,648	1,217,599	1,166,189	1,164,963	1,116,615	-5.0%	-4.2%
Bonds & Leases	383,550	1,080,400	2,100,000	22,383,245	0	1,104,516	4,405,114	50.2%	298.8%
Miscellaneous	624,196	1,106,514	529,736	596,083	906,539	624,909	1,675,762	17.9%	168.2%
Revenues from State Sources	25,869,283	24,094,053	21,233,016	19,992,486	19,807,613	19,869,781	19,564,334	-4.5%	-1.5%
Reimbursements for Property Tax Relief - \$100,000 Residential	1,332,528	1,332,528	1,332,528	1,332,528	1,332,528	1,332,528	1,332,528	0.0%	0.0%
Homestead Exemption	722,076	732,545	734,227	742,814	731,962	763,644	749,593	0.6%	-1.8%
Reimbursements for Property Tax Relief - Remaining Residential	820,897	951,391	1,129,245	1,172,642	1,265,752	1,400,382	1,497,957	10.5%	7.0%
\$2.5 Million Minimum Disbursement	1,679,102	1,548,609	1,370,755	1,327,358	1,234,248	1,099,617	1,002,043	-8.2%	-8.9%
State-Shared Taxes (Aid to Subdivisions)	152,501	129,635	152,501	152,501	152,501	152,501	152,501	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	54,933	74,895	68,937	68,817	55,281	63,033	83,897	7.3%	33.1%
State Grants	5,369,055	5,348,225	5,398,767	4,800,479	4,502,117	4,761,774	4,555,931	-2.7%	-4.3%
Education Finance Act (EFA)	10,524,642	9,426,869	7,111,287	6,084,408	6,719,470	7,010,935	7,095,280	-6.4%	1.2%
Education Improvement Act (EIA)	4,810,175	4,169,384	3,546,567	3,979,825	3,578,207	2,997,280	2,819,242	-8.5%	-5.9%
Education Lottery	403,374	379,972	388,202	331,114	235,547	288,087	275,362	-6.2%	-4.4%
Revenues from Federal Sources	5,802,112	6,231,561	8,801,925	9,215,030	8,144,790	8,210,217	8,078,854	5.7%	-1.6%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District Only)</b>	<b>43,123,540</b>	<b>44,066,723</b>	<b>44,437,501</b>	<b>43,970,843</b>	<b>49,368,889</b>	<b>50,893,419</b>	<b>43,080,715</b>	<b>0.0%</b>	<b>-15.4%</b>
Administration	17,746,620	19,396,580	19,165,252	19,442,154	18,878,018	19,713,302	18,608,954	0.8%	-5.6%
Instruction	21,736,987	22,755,637	22,421,019	19,807,374	18,495,488	18,942,451	17,792,804	-3.3%	-6.1%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	14,724	19,924	2,522	18,161	0	776	7,960	-9.7%	925.8%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	4,785	12,657	16,521	1,840	1,893	0	1,838	-14.7%	n/a
Debt Service & Interest on Debt	864,204	1,031,328	913,933	3,504,937	2,105,137	2,515,347	4,928,069	33.7%	95.9%
Purchase of Land & Facility Construction	2,594,435	728,035	1,782,838	1,093,506	9,799,319	9,638,464	1,643,206	-7.3%	-83.0%
All Other	161,785	122,562	135,416	102,871	89,034	83,079	97,884	-8.0%	17.8%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

**Hampton County**

	<b>FY 08</b>	<b>FY 09</b>	<b>FY 10</b>	<b>FY 11</b>	<b>FY 12</b>	<b>FY 13</b>	<b>FY 14</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
<b>Total Revenues (County only)**</b>	<b>16,215,731</b>	<b>15,312,333</b>	<b>15,699,582</b>	<b>14,887,462</b>	<b>14,597,104</b>	<b>16,403,024</b>	<b>15,440,504</b>	<b>-0.8%</b>	<b>-5.9%</b>
Revenues from Local Sources	12,140,982	11,825,860	12,453,363	11,802,582	10,772,448	13,283,964	11,597,216	-0.8%	-12.7%
Current Property Taxes	7,480,283	7,615,163	7,690,323	7,734,582	7,710,383	8,130,546	8,322,233	1.8%	2.4%
Current Real & Personal Property Taxes	6,594,095	6,413,122	6,350,853	6,511,046	6,693,539	7,053,039	7,400,814	1.9%	4.9%
Fee In Lieu of Property Tax	154,466	268,439	407,389	348,166	185,713	170,339	164,232	1.0%	-3.6%
All Other	731,722	933,601	932,081	875,370	831,130	907,169	757,187	0.6%	-16.5%
Local Option Sales Tax	774,273	792,463	822,462	843,085	890,824	910,220	888,128	2.3%	-2.4%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	1,546,829	1,440,646	1,052,757	0	0	0	0	-100.0%	n/a
Licenses, Fees, Charges, & Bonds	2,339,597	1,977,588	2,887,821	3,224,914	2,171,241	4,243,198	2,386,855	0.3%	-43.7%
Licenses & Permits	161,195	136,634	97,862	110,519	152,627	103,464	100,727	-7.5%	-2.6%
Service Revenue & Charges	1,665,325	1,688,838	2,602,241	2,937,250	1,902,100	1,291,695	1,919,361	2.4%	48.6%
Bonds & Leases	0	0	0	0	0	2,708,220	0	n/a	n/a
Miscellaneous	513,077	152,116	187,718	177,145	116,514	139,819	366,767	-5.4%	162.3%
Revenues from State Sources	2,387,308	2,644,236	2,115,576	2,098,170	2,871,370	2,033,371	2,074,744	-2.3%	2.0%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	601,479	626,380	654,548	664,686	650,786	692,422	707,602	2.7%	2.2%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	1,524,164	1,504,610	1,210,131	1,113,859	947,833	1,077,760	1,077,566	-5.6%	0.0%
Manufacturer's Depreciation Reimbursement	35,690	22,488	27,145	27,323	15,280	16,014	24,854	-5.9%	55.2%
State Grants	225,975	490,758	223,751	292,302	1,257,471	247,175	264,722	2.7%	7.1%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	1,121,076	641,578	946,615	794,345	802,433	908,008	1,638,289	6.5%	80.4%
Revenues from Other Local Sources	566,365	200,659	184,028	192,365	150,853	177,681	130,255	-21.7%	-26.7%
<b>Total Expenditures (County only)**</b>	<b>18,535,140</b>	<b>20,159,031</b>	<b>18,928,422</b>	<b>19,589,665</b>	<b>19,363,564</b>	<b>20,537,489</b>	<b>15,583,320</b>	<b>-2.8%</b>	<b>-24.1%</b>
Administration	4,171,147	4,454,878	4,264,018	4,327,974	6,725,073	7,358,848	6,919,617	8.8%	-6.0%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	5,581,727	5,914,257	7,375,317	7,361,168	7,024,526	7,884,132	3,892,017	-5.8%	-50.6%
Transportation	964,595	1,479,053	1,201,563	1,178,241	1,098,769	1,054,774	2,088,244	13.7%	98.0%
Health & Human Services	886,586	980,285	929,262	1,064,270	956,144	928,279	944,203	1.1%	1.7%
Environment & Housing	1,635,066	1,992,153	1,519,708	1,682,692	1,434,125	1,456,781	1,197,512	-5.1%	-17.8%
Recreation & Culture	190,236	351,139	394,220	358,466	327,221	87,506	108,079	-9.0%	23.5%
Debt Service & Interest on Debt	124,132	1,209,669	2,960,833	3,281,950	401,091	545,707	433,648	23.2%	-20.5%
Purchase of Land & Facility Construction	4,691,474	3,484,542	0	41,399	1,112,761	812,420	0	-100.0%	n/a
All Other	290,177	293,055	283,501	293,505	283,854	409,042	0	-100.0%	n/a

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Hampton County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>8,877,701</b>	<b>8,401,080</b>	<b>7,100,151</b>	<b>6,337,315</b>	<b>5,370,048</b>	<b>5,800,136</b>	<b>5,321,951</b>	<b>-8.2%</b>	<b>-8.2%</b>
Revenues from Local Sources	6,078,562	6,364,013	5,787,257	5,247,915	4,662,931	4,750,037	4,659,138	-4.3%	-1.9%
Current Property Taxes	1,414,238	1,787,477	1,545,711	1,532,701	1,376,674	1,356,589	1,297,282	-1.4%	-4.4%
Current Real & Personal Property Taxes	1,348,194	1,420,474	1,442,242	1,470,007	1,327,082	1,290,420	1,237,557	-1.4%	-4.1%
Fee In Lieu of Property Tax	0	296,400	10,409	0	0	0	0	n/a	n/a
All Other	66,044	70,603	93,060	62,694	49,592	66,169	59,725	-1.7%	-9.7%
Local Option Sales Tax	666,925	628,007	707,306	681,660	645,390	712,205	653,140	-0.3%	-8.3%
Local Hospitality Tax	15,377	15,377	21,644	0	0	0	0	-100.0%	n/a
Local Accommodations Tax	12,218	11,614	5,911	644	811	18,653	0	-100.0%	n/a
Capital Projects/Transportation Tax	5,040	0	0	7,051	6,068	7,835	0	-100.0%	n/a
Licenses, Fees, Charges, & Bonds	3,964,764	3,921,538	3,506,685	3,025,859	2,633,988	2,654,755	2,708,716	-6.2%	2.0%
Licenses & Permits	1,611,009	1,447,797	1,453,348	1,446,944	1,253,307	1,422,422	1,248,399	-4.2%	-12.2%
Service Revenue & Charges	2,108,011	2,143,105	1,750,608	1,348,261	1,249,407	1,073,716	974,564	-12.1%	-9.2%
Bonds & Leases	0	0	0	0	0	0	6,400	n/a	n/a
Miscellaneous	245,744	330,636	302,729	230,654	131,274	158,617	479,353	11.8%	202.2%
Revenues from State Sources	674,605	758,615	504,650	462,584	329,622	357,802	370,758	-9.5%	3.6%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	114,422	119,577	78,765	50,301	74,249	77,614	81,352	-5.5%	4.8%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	396,565	411,700	356,029	288,226	244,313	273,943	274,660	-5.9%	0.3%
Manufacturer's Depreciation Reimbursement	0	0	0	5,567	5,241	6,245	6,146	n/a	-1.6%
State Grants	163,618	227,338	69,856	118,490	5,819	0	8,600	-38.8%	n/a
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	2,060,050	1,213,968	770,022	626,816	330,882	566,845	292,055	-27.8%	-48.5%
Revenues from Other Local Sources	64,484	64,484	38,222	0	46,613	125,452	0	-100.0%	n/a
<b>Total Expenditures (Cities only)**</b>	<b>6,661,463</b>	<b>6,594,120</b>	<b>7,067,787</b>	<b>5,984,085</b>	<b>5,583,830</b>	<b>6,073,795</b>	<b>6,211,355</b>	<b>-1.2%</b>	<b>2.3%</b>
Administration	1,958,766	1,529,079	2,784,906	1,413,341	1,276,218	1,076,360	1,140,579	-8.6%	6.0%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	3,016,719	2,944,809	2,567,560	2,889,678	2,456,456	2,504,621	2,557,518	-2.7%	2.1%
Transportation	932,011	1,040,657	961,696	835,932	772,761	965,128	144,342	-26.7%	-85.0%
Health & Human Services	3,245	3,245	23,993	0	0	0	0	-100.0%	n/a
Environment & Housing	74,093	380,224	177,821	97,233	209,954	100,498	772,932	47.8%	669.1%
Recreation & Culture	55,581	107,476	112,132	225,247	105,010	80,159	99,664	10.2%	24.3%
Debt Service & Interest on Debt	511,690	349,761	372,655	178,045	437,389	625,747	575,473	2.0%	-8.0%
Purchase of Land & Facility Construction	0	0	0	0	54,480	297,010	483,593	n/a	62.8%
All Other	109,358	238,869	67,024	344,609	271,562	424,272	437,254	26.0%	3.1%

\* Cities Included: Brunson, Estill, Furman, Gifford, Hampton, Luray, Scotia, Varnville & Yemassee. See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Hampton County**

	<b>FY 08</b>	<b>FY 09 est</b>	<b>FY 10</b>	<b>FY 11 est</b>	<b>FY 12</b>	<b>FY 13 est</b>	<b>FY 14</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
<b>Total Revenues (Special Purpose District Only)**</b>	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (Special Purpose District Only)**</b>	0	0	0	0	0	0	0	n/a	n/a

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.*

<b>Population, Income, and Employment</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
Population	21,295	21,212	21,205	21,056	20,774	20,719	20,395	-0.7%	-1.6%
Personal Income (thousands of dollars)	514,212	534,240	546,423	549,561	570,676	576,064	573,835	1.8%	-0.4%
Per Capita Income	24,147	25,186	25,769	26,100	27,471	27,804	28,136	2.6%	1.2%
Labor Force	7,855	7,721	7,955	8,785	8,618	8,390	8,309	0.9%	-1.0%
Employment	7,330	7,028	6,779	7,659	7,502	7,453	7,533	0.5%	1.1%
Unemployment	525	693	1,176	1,126	1,116	937	776	6.7%	-17.2%
Unemployment Rate (%)	6.7	9.0	14.8	12.8	12.9	11.2	9.3	5.6%	-17.0%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	<b>FY 08</b>	<b>FY 09</b>	<b>FY 10</b>	<b>FY 11</b>	<b>FY 12</b>	<b>FY 13</b>	<b>FY 14</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
Total for School Districts, Counties, Cities, & Special Dist.	17,431,578	18,191,551	17,883,275	18,041,079	17,491,026	18,368,914	18,582,610	1.1%	1.2%
School District Total	8,417,139	8,647,330	8,554,037	8,741,157	8,403,551	8,881,712	8,963,033	1.1%	0.9%
County Total	7,480,283	7,615,163	7,690,323	7,734,582	7,710,383	8,130,546	8,322,233	1.8%	2.4%
Cities Total	1,414,238	1,787,477	1,545,711	1,532,701	1,376,674	1,356,589	1,297,282	-1.4%	-4.4%
Special Purpose District Total	119,919	141,581	93,204	32,638	418	67	62	-71.6%	-6.3%

<b>Assessed Property Values for Tax Years</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
Total Assessed Value	45,104,625	46,126,604	47,466,539	46,729,829	48,235,576	48,894,024	50,378,470	1.9%	3.0%
Owner Occupied (4% assessment ratio)	12,075,230	12,489,110	12,760,160	12,898,510	13,813,100	13,929,920	13,961,750	2.4%	0.2%
Agricultural (Private) (4%)	1,513,610	1,537,810	1,541,580	1,543,030	1,555,320	1,560,810	1,565,450	0.6%	0.3%
Agricultural (Corporate) (6%)	355,350	322,770	322,360	320,970	295,450	299,190	299,160	-2.8%	0.0%
Commercial/Rental (6%)	10,839,700	11,223,130	11,434,690	11,703,820	12,448,200	12,311,130	13,012,290	3.1%	5.7%
Personal Property (Vehicles) (6%)	6,354,741	5,911,645	5,184,589	4,670,166	4,803,695	5,288,371	5,578,000	-2.1%	5.5%
Other Personal Property (10.5%)	428,232	509,420	412,630	466,490	468,040	444,310	448,320	0.8%	0.9%
Manufacturing (10.5%)	1,976,590	2,232,510	2,429,790	2,442,580	2,457,840	2,291,880	2,113,370	1.1%	-7.8%
Utility (10.5%)	7,602,055	7,844,100	8,051,383	8,345,075	8,609,591	9,089,796	9,393,508	3.6%	3.3%
Business Personal (10.5%)	2,290,830	2,162,050	2,108,470	2,067,700	1,931,390	1,981,460	2,041,910	-1.9%	3.1%
Motor Carrier (9.5%)	450,401	450,401	487,412	443,950	398,251	411,263	624,178	5.6%	51.8%
Fee-in-Lieu and Joint Industrial Park	1,217,886	1,443,658	2,733,475	1,827,538	1,454,699	1,285,894	1,340,534	1.6%	4.2%

<b>Estimated Total Average Millage Rates</b>	<b>523.5</b>	<b>525.0</b>	<b>527.5</b>	<b>510.9</b>	<b>526.3</b>	<b>527.0</b>	<b>500.4</b>	<b>-0.7%</b>	<b>-5.0%</b>
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Estimated average millage rates based upon data available - see definitions for detail.

Horry County

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>1,257,695,779</b>	<b>1,172,152,181</b>	<b>1,237,941,123</b>	<b>1,234,936,477</b>	<b>1,210,425,944</b>	<b>1,177,503,222</b>	<b>1,197,582,905</b>	<b>-0.8%</b>	<b>1.7%</b>
Revenues from Local Sources	820,900,786	754,986,751	828,795,551	843,622,419	844,545,755	806,902,199	822,804,940	0.0%	2.0%
Current Property Taxes	353,200,175	396,073,996	431,019,389	417,799,816	416,609,883	421,310,837	435,578,833	3.6%	3.4%
Current Real & Personal Property Taxes	339,692,165	378,233,362	408,414,722	396,167,774	392,007,442	400,328,406	415,256,289	3.4%	3.7%
Fee In Lieu of Property Tax (only Counties and Cities)	674,349	809,517	848,193	838,380	818,709	841,118	831,332	3.5%	-1.2%
All Other	12,833,661	17,031,117	21,756,475	20,793,662	23,783,731	20,141,313	19,491,212	7.2%	-3.2%
Local Option Sales Tax	0	0	14,195,983	20,440,454	0	0	0	n/a	n/a
Local Hospitality Tax	49,097,083	46,133,149	45,418,595	47,638,625	41,927,105	52,357,819	54,944,102	1.9%	4.9%
Local Accommodations Tax	5,340,239	4,693,526	4,986,523	5,638,789	3,786,622	6,093,121	6,421,766	3.1%	5.4%
Capital Projects/Transportation Tax	63,537,101	63,548,738	58,069,572	61,476,930	64,801,867	65,731,883	69,732,808	1.6%	6.1%
Licenses, Fees, Charges, & Bonds	349,726,188	244,537,342	275,105,489	290,627,805	317,420,278	261,408,539	256,127,431	-5.1%	-2.0%
Licenses & Permits	56,527,640	49,145,872	47,910,714	47,687,659	49,497,039	55,313,558	56,933,017	0.1%	2.9%
Service Revenue & Charges	140,003,896	131,246,162	129,603,705	134,736,909	133,794,535	129,798,780	136,027,901	-0.5%	4.8%
Bonds & Leases	92,037,605	15,191,657	49,822,467	64,832,454	87,264,753	33,096,997	25,310,363	-19.4%	-23.5%
Miscellaneous	61,157,047	48,953,651	47,768,603	43,370,783	46,863,951	43,199,204	37,856,150	-7.7%	-12.4%
Revenues from State Sources	198,049,772	181,899,904	161,947,654	171,837,907	189,194,144	203,985,598	223,962,934	2.1%	9.8%
Reimbursements for Property Tax Relief - \$100,000 Residential	11,700,436	11,700,436	11,700,436	11,700,436	11,700,436	11,194,375	11,057,149	-0.9%	-1.2%
Homestead Exemption	5,610,724	7,656,956	7,519,667	7,297,776	6,312,146	7,423,625	7,507,857	5.0%	1.1%
Reimbursements for Property Tax Relief - Remaining Residential	24,842,695	26,130,224	27,916,817	28,379,244	29,411,129	30,967,694	32,149,695	4.4%	3.8%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	30,328,999	30,126,186	26,302,283	26,680,450	27,892,464	32,417,391	30,985,204	0.4%	-4.4%
Manufacturer's Depreciation Reimbursement	557,506	549,157	533,665	460,121	460,934	415,183	438,854	-3.9%	5.7%
State Grants	41,413,458	38,863,215	42,353,216	47,234,587	44,265,491	45,355,940	52,671,706	4.1%	16.1%
Education Finance Act (EFA)	59,075,753	41,546,874	26,196,382	29,819,237	43,449,803	50,203,121	58,459,856	-0.2%	16.4%
Education Improvement Act (EIA)	22,463,525	23,471,469	17,697,315	17,843,182	24,189,718	24,800,114	29,129,116	4.4%	17.5%
Education Lottery	2,056,676	1,855,387	1,727,873	2,422,874	1,512,023	1,208,155	1,563,497	-4.5%	29.4%
Revenues from Federal Sources	38,895,339	46,819,592	71,697,176	77,775,136	67,632,579	62,878,735	54,438,144	5.8%	-13.4%
Revenues from Other Local Sources	4,017,638	4,849,615	4,140,349	3,618,022	4,247,871	5,075,659	3,860,421	-0.7%	-23.9%
Revenues from Special Purpose Districts	195,832,244	183,596,319	171,360,393	138,082,994	104,805,595	98,661,031	92,516,466	-11.7%	-6.2%
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>1,025,636,273</b>	<b>1,089,334,147</b>	<b>1,157,288,586</b>	<b>1,116,737,124</b>	<b>1,120,416,724</b>	<b>1,125,232,227</b>	<b>1,162,676,796</b>	<b>2.1%</b>	<b>3.3%</b>
Administration	259,596,778	242,971,690	243,850,330	247,855,322	249,609,802	257,845,372	259,750,561	0.0%	0.7%
Instruction	215,140,034	226,496,790	226,192,757	225,055,336	236,802,880	242,210,477	244,142,662	2.1%	0.8%
Public Safety	108,111,984	112,524,911	116,639,145	116,978,597	119,945,048	123,487,309	136,081,878	3.9%	10.2%
Transportation	48,655,013	72,214,997	57,507,376	69,610,465	68,768,599	74,475,635	76,569,646	7.9%	2.8%
Health & Human Services	17,196,204	18,698,722	20,174,585	20,859,238	20,851,818	18,972,460	20,422,669	2.9%	7.6%
Environment & Housing	56,969,813	46,472,112	39,361,852	44,549,740	48,269,986	50,109,602	60,231,939	0.9%	20.2%
Recreation & Culture	47,259,777	49,743,452	61,926,696	67,211,688	69,990,540	70,859,911	75,720,218	8.2%	6.9%
Debt Service & Interest on Debt	93,396,395	88,259,550	122,638,132	108,434,340	105,953,792	103,783,098	111,618,141	3.0%	7.5%
Purchase of Land & Facility Construction	90,990,010	97,167,164	87,248,731	61,321,527	60,687,688	57,766,346	70,144,154	-4.2%	21.4%
All Other	21,322,077	21,073,326	21,324,303	22,044,614	34,328,736	31,517,109	24,792,947	2.5%	-21.3%
Special Purpose Districts	66,998,187	113,711,433	160,424,679	132,816,257	105,207,835	94,204,908	83,201,981	3.7%	-11.7%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Horry County**

	<b>FY 08</b>	<b>FY 09</b>	<b>FY 10</b>	<b>FY 11</b>	<b>FY 12</b>	<b>FY 13</b>	<b>FY 14</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
<b>Total Revenues (School District only)</b>	<b>525,873,367</b>	<b>453,137,835</b>	<b>503,943,220</b>	<b>520,080,820</b>	<b>529,079,261</b>	<b>491,891,363</b>	<b>497,780,144</b>	<b>-0.9%</b>	<b>1.2%</b>
Revenues from Local Sources	334,435,939	274,011,221	333,804,560	337,998,994	336,971,582	291,503,816	282,829,076	-2.8%	-3.0%
Current Property Taxes	208,428,496	234,443,895	264,454,214	254,297,517	250,316,140	254,071,546	261,755,116	3.9%	3.0%
Current Real & Personal Property Taxes	207,921,679	233,753,399	264,165,497	253,914,615	249,974,855	253,702,407	261,366,786	3.9%	3.0%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	506,817	690,496	288,717	382,902	341,285	369,139	388,330	-4.3%	5.2%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	126,007,443	39,567,326	69,350,346	83,701,477	86,655,442	37,432,270	21,073,960	-25.8%	-43.7%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	19,957,889	14,997,850	13,130,193	12,600,079	12,619,232	12,892,429	12,723,778	-7.2%	-1.3%
Bonds & Leases	92,037,605	15,191,657	49,822,467	64,832,454	67,014,556	16,144,317	70,971	-69.7%	-99.6%
Miscellaneous	14,011,949	9,377,819	6,397,686	6,268,944	7,021,654	8,395,524	8,279,211	-8.4%	-1.4%
Revenues from State Sources	157,348,216	140,742,786	120,818,911	127,165,185	147,027,740	159,604,371	175,168,237	1.8%	9.8%
Reimbursements for Property Tax Relief - \$100,000 Residential	11,700,436	11,700,436	11,700,436	11,700,436	11,700,436	11,194,375	11,057,149	-0.9%	-1.2%
Homestead Exemption	5,047,662	5,104,489	4,829,604	4,594,510	4,429,136	4,454,943	4,467,201	-2.0%	0.3%
Reimbursements for Property Tax Relief - Remaining Residential	24,842,695	26,130,224	27,916,817	28,379,244	29,411,129	30,967,694	32,149,695	4.4%	3.8%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	903,809	903,809	903,809	903,809	903,809	903,809	903,809	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	368,264	355,166	353,160	298,094	297,051	271,830	276,396	-4.7%	1.7%
State Grants	30,889,396	29,674,932	29,493,515	31,203,799	31,134,635	35,600,330	37,161,518	3.1%	4.4%
Education Finance Act (EFA)	59,075,753	41,546,874	26,196,382	29,819,237	43,449,803	50,203,121	58,459,856	-0.2%	16.4%
Education Improvement Act (EIA)	22,463,525	23,471,469	17,697,315	17,843,182	24,189,718	24,800,114	29,129,116	4.4%	17.5%
Education Lottery	2,056,676	1,855,387	1,727,873	2,422,874	1,512,023	1,208,155	1,563,497	-4.5%	29.4%
Revenues from Federal Sources	34,089,212	38,383,828	49,319,749	54,916,641	45,079,939	40,783,176	39,782,831	2.6%	-2.5%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District Only)</b>	<b>471,186,807</b>	<b>461,921,210</b>	<b>451,869,179</b>	<b>444,701,937</b>	<b>466,212,314</b>	<b>480,937,641</b>	<b>489,262,660</b>	<b>0.6%</b>	<b>1.7%</b>
Administration	141,762,561	154,485,182	150,074,925	148,917,483	154,359,180	166,771,468	170,056,295	3.1%	2.0%
Instruction	215,140,034	226,496,790	226,192,757	225,055,336	236,802,880	242,210,477	244,142,662	2.1%	0.8%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	1,055,713	1,029,035	1,139,517	827,055	821,806	882,704	888,433	-2.8%	0.6%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	0	0	6,840	65,209	51,589	711	814	n/a	14.5%
Debt Service & Interest on Debt	59,993,849	38,573,643	55,743,094	42,186,914	36,018,555	36,062,149	36,081,763	-8.1%	0.1%
Purchase of Land & Facility Construction	50,563,355	38,824,952	16,760,407	24,284,100	33,499,046	29,384,247	30,955,496	-7.9%	5.3%
All Other	2,671,295	2,511,608	1,951,639	3,365,840	4,659,258	5,625,885	7,137,197	17.8%	26.9%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

**Horry County**

	<b>FY 08</b>	<b>FY 09</b>	<b>FY 10</b>	<b>FY 11</b>	<b>FY 12</b>	<b>FY 13</b>	<b>FY 14</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
<b>Total Revenues (County only)**</b>	<b>345,292,962</b>	<b>351,599,262</b>	<b>357,729,226</b>	<b>375,260,775</b>	<b>381,647,132</b>	<b>380,568,167</b>	<b>393,814,535</b>	<b>2.2%</b>	<b>3.5%</b>
Revenues from Local Sources	316,907,087	317,713,858	313,670,354	326,142,080	335,618,462	330,793,464	351,332,882	1.7%	6.2%
Current Property Taxes	104,389,850	113,578,027	117,848,926	116,399,564	117,515,788	117,898,314	124,084,441	2.9%	5.2%
Current Real & Personal Property Taxes	95,852,028	103,352,223	102,794,851	102,528,509	101,444,297	104,464,820	111,860,114	2.6%	7.1%
Fee In Lieu of Property Tax	278,073	308,417	331,070	310,843	306,077	304,708	301,381	1.4%	-1.1%
All Other	8,259,749	9,917,387	14,723,005	13,560,212	15,765,413	13,128,786	11,922,946	6.3%	-9.2%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax (1.5%)	37,050,559	34,508,634	33,869,073	35,939,173	38,473,561	38,936,455	41,173,390	1.8%	5.7%
Local Accommodations Tax	995,663	865,217	845,104	928,277	978,520	980,567	1,117,838	1.9%	14.0%
Capital Projects/Transportation Tax	63,537,101	63,548,738	58,069,572	61,476,930	64,801,867	65,731,883	69,732,808	1.6%	6.1%
Licenses, Fees, Charges, & Bonds	110,933,914	105,213,242	103,037,679	111,398,136	113,848,726	107,246,245	115,224,405	0.6%	7.4%
Licenses & Permits	15,397,689	11,680,108	10,831,875	11,043,318	11,469,433	15,330,587	14,718,365	-0.7%	-4.0%
Service Revenue & Charges	73,885,622	75,129,895	76,980,972	86,412,043	85,818,958	80,486,933	84,253,752	2.2%	4.7%
Bonds & Leases	0	0	0	0	2,602,861	460,300	12,081,747	n/a	2524.8%
Miscellaneous	21,650,603	18,403,239	15,224,832	13,942,775	13,957,474	10,968,425	4,170,541	-24.0%	-62.0%
Revenues from State Sources	24,071,641	26,233,651	24,542,295	28,113,891	24,626,863	26,983,399	30,375,170	4.0%	12.6%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	0	1,962,763	2,065,717	2,049,242	849,379	2,273,762	2,387,768	n/a	5.0%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	15,769,531	16,255,965	13,094,360	13,349,080	13,037,787	15,664,570	15,002,519	-0.8%	-4.2%
Manufacturer's Depreciation Reimbursement	107,537	117,232	106,682	101,244	102,841	94,063	111,062	0.5%	18.1%
State Grants	8,194,574	7,897,691	9,275,536	12,614,325	10,636,856	8,951,004	12,873,821	7.8%	43.8%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	2,539,967	5,738,988	17,655,176	19,213,590	19,440,066	20,088,495	10,843,470	27.4%	-46.0%
Revenues from Other Local Sources	1,774,266	1,912,765	1,861,402	1,791,215	1,961,741	2,702,809	1,263,013	-5.5%	-53.3%
<b>Total Expenditures (County only)**</b>	<b>259,527,748</b>	<b>290,947,928</b>	<b>296,196,232</b>	<b>312,500,756</b>	<b>304,277,936</b>	<b>299,714,432</b>	<b>323,279,122</b>	<b>3.7%</b>	<b>7.9%</b>
Administration	78,940,729	45,931,293	46,869,909	51,801,983	48,684,286	47,798,775	42,471,499	-9.8%	-11.1%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	57,697,629	60,203,245	62,306,936	63,523,017	64,454,249	66,190,239	79,955,443	5.6%	20.8%
Transportation	37,179,675	61,008,569	44,597,744	59,928,444	57,052,935	62,874,652	70,589,284	11.3%	12.3%
Health & Human Services	16,140,491	17,669,687	19,035,068	20,032,183	20,030,012	18,089,756	19,534,236	3.2%	8.0%
Environment & Housing	38,044,360	27,448,816	23,209,659	28,675,171	28,546,251	32,173,240	29,840,914	-4.0%	-7.2%
Recreation & Culture	9,113,542	9,670,207	10,150,711	9,992,369	10,646,753	10,640,207	10,965,394	3.1%	3.1%
Debt Service & Interest on Debt	16,174,620	26,405,975	45,625,952	46,888,903	48,193,107	49,267,373	52,498,755	21.7%	6.6%
Purchase of Land & Facility Construction	0	36,109,374	37,100,400	24,847,196	12,038,999	3,844,141	8,763,356	n/a	128.0%
All Other	6,236,702	6,500,762	7,299,853	6,811,490	14,631,344	8,836,049	8,660,241	5.6%	-2.0%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Horry County

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>190,697,207</b>	<b>183,818,765</b>	<b>204,908,284</b>	<b>201,511,888</b>	<b>194,893,956</b>	<b>206,382,661</b>	<b>213,471,760</b>	<b>1.9%</b>	<b>3.4%</b>
Revenues from Local Sources	169,557,760	163,261,672	181,320,637	179,481,345	171,955,711	184,604,919	188,642,982	1.8%	2.2%
Current Property Taxes	40,381,829	48,052,074	48,716,249	47,102,735	48,777,955	49,340,977	49,739,276	3.5%	0.8%
Current Real & Personal Property Taxes	35,918,458	41,127,740	41,454,374	39,724,650	40,588,290	42,161,179	42,029,389	2.7%	-0.3%
Fee In Lieu of Property Tax	396,276	501,100	517,123	527,537	512,632	536,410	529,951	5.0%	-1.2%
All Other	4,067,095	6,423,234	6,744,752	6,850,548	7,677,033	6,643,388	7,179,936	9.9%	8.1%
Local Option Sales Tax	0	0	14,195,983	20,440,454	0	0	0	n/a	n/a
Local Hospitality Tax	12,046,524	11,624,515	11,549,522	11,699,452	3,453,544	13,421,364	13,770,712	2.3%	2.6%
Local Accommodations Tax	4,344,576	3,828,309	4,141,419	4,710,512	2,808,102	5,112,554	5,303,928	3.4%	3.7%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	112,784,831	99,756,774	102,717,464	95,528,192	116,916,110	116,730,024	119,829,066	1.0%	2.7%
Licenses & Permits	41,129,951	37,465,764	37,078,839	36,644,341	38,027,606	39,982,971	42,214,652	0.4%	5.6%
Service Revenue & Charges	46,160,385	41,118,417	39,492,540	35,724,787	35,356,345	36,419,418	39,050,371	-2.7%	7.2%
Bonds & Leases	0	0	0	0	17,647,336	16,492,380	13,157,645	n/a	-20.2%
Miscellaneous	25,494,495	21,172,593	26,146,085	23,159,064	25,884,823	23,835,255	25,406,398	-0.1%	6.6%
Revenues from State Sources	16,629,915	14,923,467	16,586,448	16,558,831	17,539,541	17,397,828	18,419,527	1.7%	5.9%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	563,062	589,704	624,345	654,024	1,033,631	694,920	652,888	2.5%	-6.0%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	13,655,660	12,966,412	12,304,115	12,427,561	13,950,868	15,849,012	15,078,876	1.7%	-4.9%
Manufacturer's Depreciation Reimbursement	81,705	76,759	73,823	60,783	61,042	49,290	51,396	-7.4%	4.3%
State Grants	2,329,488	1,290,592	3,584,165	3,416,463	2,494,000	804,606	2,636,367	2.1%	227.7%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	2,266,160	2,696,776	4,722,251	3,644,905	3,112,574	2,007,064	3,811,843	9.1%	89.9%
Revenues from Other Local Sources	2,243,372	2,936,850	2,278,947	1,826,807	2,286,130	2,372,850	2,597,408	2.5%	9.5%
<b>Total Expenditures (Cities only)**</b>	<b>227,923,531</b>	<b>222,753,576</b>	<b>248,798,496</b>	<b>226,718,174</b>	<b>244,718,639</b>	<b>250,375,246</b>	<b>266,933,033</b>	<b>2.7%</b>	<b>6.6%</b>
Administration	38,893,488	42,555,215	46,905,496	47,135,856	46,566,336	43,275,129	47,222,767	3.3%	9.1%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	50,414,355	52,321,666	54,332,209	53,455,580	55,490,799	57,297,070	56,126,435	1.8%	-2.0%
Transportation	11,475,338	11,206,428	12,909,632	9,682,021	11,715,664	11,600,983	5,980,362	-10.3%	-48.4%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	18,925,453	19,023,296	16,152,193	15,874,569	19,723,735	17,936,362	30,391,025	8.2%	69.4%
Recreation & Culture	38,146,235	40,073,245	51,769,145	57,154,110	59,292,198	60,218,993	64,754,010	9.2%	7.5%
Debt Service & Interest on Debt	17,227,926	23,279,932	21,269,086	19,358,523	21,742,130	18,453,576	23,037,623	5.0%	24.8%
Purchase of Land & Facility Construction	40,426,655	22,232,838	33,387,924	12,190,231	15,149,643	24,537,958	30,425,302	-4.6%	24.0%
All Other	12,414,080	12,060,956	12,072,811	11,867,284	15,038,134	17,055,175	8,995,509	-5.2%	-47.3%

\* Cities Included: Atlantic Beach, Aynor, Briarcliffe Acres, Conway, Loris, Myrtle Beach, North Myrtle Beach & Surfside Beach. See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Horry County**

	<b>FY 08</b>	<b>FY 09 est</b>	<b>FY 10</b>	<b>FY 11 est</b>	<b>FY 12</b>	<b>FY 13 est</b>	<b>FY 14</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
<b>Total Revenues (Special Purpose District Only)**</b>	195,832,244	183,596,319	171,360,393	138,082,994	104,805,595	98,661,031	92,516,466	-11.7%	-6.2%
<b>Total Expenditures (Special Purpose District Only)**</b>	66,998,187	113,711,433	160,424,679	132,816,257	105,207,835	94,204,908	83,201,981	3.7%	-11.7%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

<b>Population, Income, and Employment</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
Population	252,464	260,609	265,640	270,561	275,490	281,990	289,527	2.3%	2.7%
Personal Income (thousands of dollars)	7,658,306	7,870,429	7,723,491	7,890,679	8,292,876	8,621,556	8,924,166	2.6%	3.5%
Per Capita Income	30,334	30,200	29,075	29,164	30,102	30,574	30,823	0.3%	0.8%
Labor Force	130,268	130,715	130,286	130,949	132,082	132,160	132,168	0.2%	0.0%
Employment	123,740	121,473	115,067	114,862	116,354	118,507	120,772	-0.4%	1.9%
Unemployment	6,528	9,242	15,219	16,087	15,728	13,653	11,396	9.7%	-16.5%
Unemployment Rate (%)	5.0	7.1	11.7	12.3	11.9	10.3	8.6	9.5%	-16.5%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	<b>FY 08</b>	<b>FY 09</b>	<b>FY 10</b>	<b>FY 11</b>	<b>FY 12</b>	<b>FY 13</b>	<b>FY 14</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
Total for School Districts, Counties, Cities, & Special Dist.	354,441,324	397,386,694	432,429,190	419,251,305	418,072,284	422,814,654	437,084,558	3.6%	3.4%
School District Total	208,428,496	234,443,895	264,454,214	254,297,517	250,316,140	254,071,546	261,755,116	3.9%	3.0%
County Total	104,389,850	113,578,027	117,848,926	116,399,564	117,515,788	117,898,314	124,084,441	2.9%	5.2%
Cities Total	40,381,829	48,052,074	48,716,249	47,102,735	48,777,955	49,340,977	49,739,276	3.5%	0.8%
Special Purpose District Total	1,241,148	1,312,698	1,409,801	1,451,489	1,462,401	1,503,817	1,505,725	3.3%	0.1%

<b>Assessed Property Values for Tax Years</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>		
Total Assessed Value	1,776,522,225	1,983,446,727	2,019,258,041	2,062,127,560	2,070,253,909	2,080,056,494	2,108,790,351	2.9%	1.4%
Owner Occupied (4% assessment ratio)	354,182,557	394,418,156	419,473,324	465,787,035	478,161,995	489,362,904	499,601,598	5.9%	2.1%
Agricultural (Private) (4%)	4,417,023	4,419,861	4,666,875	4,962,526	5,033,228	5,083,818	5,064,098	2.3%	-0.4%
Agricultural (Corporate) (6%)	723,403	640,468	469,347	540,219	496,515	487,750	468,671	-7.0%	-3.9%
Commercial/Rental (6%)	1,069,915,257	1,218,867,864	1,239,617,592	1,245,888,720	1,243,151,272	1,230,054,697	1,234,663,643	2.4%	0.4%
Personal Property (Vehicles) (6%)	139,779,217	136,119,121	121,545,377	118,299,591	126,117,981	144,862,135	160,624,739	2.3%	10.9%
Other Personal Property (10.5%)	61,465,491	64,365,945	63,879,971	62,044,770	58,649,850	57,328,571	54,627,568	-1.9%	-4.7%
Manufacturing (10.5%)	16,881,193	18,366,889	17,408,501	16,542,461	16,588,009	10,585,537	13,371,858	-3.8%	26.3%
Utility (10.5%)	38,914,950	41,768,250	44,663,840	44,522,120	39,233,660	37,434,700	36,659,440	-1.0%	-2.1%
Business Personal (10.5%)	59,088,080	64,475,465	64,509,230	58,756,730	57,334,260	58,607,060	58,672,420	-0.1%	0.1%
Motor Carrier (9.5%)	2,121,047	2,343,682	3,231,280	2,910,138	2,660,957	4,563,359	3,024,379	6.1%	-33.7%
Fee-in-Lieu and Joint Industrial Park	29,034,007	37,661,026	39,792,704	41,873,250	42,826,182	41,685,963	42,011,937	6.4%	0.8%

<b>Estimated Total Average Millage Rates</b>	<b>236.5</b>	<b>232.9</b>	<b>217.3</b>	<b>214.6</b>	<b>214.6</b>	<b>218.2</b>	<b>209.1</b>	<b>-2.0%</b>	<b>-4.2%</b>
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Estimated average millage rates based upon data available - see definitions for detail.

Jasper County

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>79,213,703</b>	<b>69,671,590</b>	<b>75,279,363</b>	<b>83,397,130</b>	<b>76,301,668</b>	<b>93,601,558</b>	<b>72,866,791</b>	<b>-1.4%</b>	<b>-22.2%</b>
Revenues from Local Sources	51,261,531	42,739,861	48,184,689	55,708,969	49,509,781	68,193,658	48,051,578	-1.1%	-29.5%
Current Property Taxes	24,412,295	25,143,527	29,378,632	30,465,172	34,202,024	35,315,231	35,684,858	6.5%	1.0%
Current Real & Personal Property Taxes	18,689,520	20,315,032	24,033,176	24,743,083	28,828,366	30,241,963	30,752,389	8.7%	1.7%
Fee In Lieu of Property Tax (only Counties and Cities)	3,331,949	3,181,556	3,351,122	3,217,945	2,959,908	3,014,385	2,943,404	-2.0%	-2.4%
All Other	2,390,826	1,646,939	1,994,333	2,504,144	2,413,750	2,058,883	1,989,065	-3.0%	-3.4%
Local Option Sales Tax	3,166,714	3,447,586	2,925,148	2,918,932	2,899,488	3,039,407	3,306,966	0.7%	8.8%
Local Hospitality Tax	363,078	567,611	501,464	559,121	672,208	720,618	787,404	13.8%	9.3%
Local Accommodations Tax	375,114	331,864	317,515	273,769	336,631	317,053	360,602	-0.7%	13.7%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	22,944,330	13,249,274	15,061,930	21,491,975	11,399,430	28,801,348	7,911,748	-16.3%	-72.5%
Licenses & Permits	4,263,354	3,553,388	2,927,433	2,978,503	3,458,908	3,747,835	2,962,044	-5.9%	-21.0%
Service Revenue & Charges	8,143,870	7,595,061	6,078,988	7,525,203	6,458,725	3,644,764	3,712,191	-12.3%	1.8%
Bonds & Leases	6,535,917	30,650	1,900,000	7,679,392	19,800	19,930,176	0	-100.0%	n/a
Miscellaneous	4,001,189	2,070,175	4,155,509	3,308,877	1,461,997	1,478,573	1,237,513	-17.8%	-16.3%
Revenues from State Sources	21,258,053	19,634,504	17,739,902	16,655,374	17,685,607	16,563,026	16,796,465	-3.9%	1.4%
Reimbursements for Property Tax Relief - \$100,000 Residential	980,937	980,937	980,937	980,937	980,937	980,937	980,937	0.0%	0.0%
Homestead Exemption	655,476	666,757	714,395	780,294	928,074	993,917	1,061,152	8.4%	6.8%
Reimbursements for Property Tax Relief - Remaining Residential	1,412,229	1,605,980	1,763,312	1,802,637	1,890,059	0	0	-100.0%	n/a
\$2.5 Million Minimum Disbursement	1,087,771	894,020	736,688	697,363	609,941	2,500,000	2,500,000	14.9%	0.0%
State-shared Taxes (Aid to Subdivisions)	1,861,821	1,679,229	1,392,512	1,356,668	1,388,498	1,492,425	1,561,882	-2.9%	4.7%
Manufacturer's Depreciation Reimbursement	22,790	12,555	2,029	16,322	9,090	29,480	34,334	7.1%	16.5%
State Grants	4,555,380	4,325,798	4,689,717	3,611,227	4,600,732	3,518,840	3,918,610	-2.5%	11.4%
Education Finance Act (EFA)	6,109,949	5,337,407	4,302,346	3,929,046	4,377,486	3,771,640	3,901,857	-7.2%	3.5%
Education Improvement Act (EIA)	4,119,997	3,864,114	2,936,057	3,234,771	2,681,736	3,102,960	2,665,522	-7.0%	-14.1%
Education Lottery	451,703	267,706	221,910	246,109	219,053	172,827	172,171	-14.9%	-0.4%
Revenues from Federal Sources	5,733,240	6,005,943	8,291,820	9,686,512	7,621,898	7,429,336	6,271,452	1.5%	-15.6%
Revenues from Other Local Sources	580,758	918,403	697,315	932,235	1,021,938	937,520	1,253,703	13.7%	33.7%
Revenues from Special Purpose Districts	380,121	372,879	365,637	414,041	462,444	478,019	493,593	4.4%	3.3%
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>93,618,363</b>	<b>89,709,786</b>	<b>81,606,672</b>	<b>86,122,643</b>	<b>72,429,522</b>	<b>77,023,238</b>	<b>77,161,276</b>	<b>-3.2%</b>	<b>0.2%</b>
Administration	29,018,602	24,550,038	29,112,991	26,829,106	24,879,664	24,803,886	26,121,687	-1.7%	5.3%
Instruction	17,656,970	18,821,996	17,709,959	18,161,197	16,734,875	17,100,574	15,861,356	-1.8%	-7.2%
Public Safety	9,829,515	10,997,933	13,771,353	15,519,505	14,759,694	15,235,080	17,249,441	9.8%	13.2%
Transportation	1,529,319	1,753,539	1,552,308	921,919	1,069,997	2,568,532	3,379,980	14.1%	31.6%
Health & Human Services	8,226,348	8,915,822	4,080,727	2,822,689	2,945,265	2,590,909	1,352,894	-26.0%	-47.8%
Environment & Housing	1,222,343	1,714,673	2,025,781	1,493,969	1,949,741	2,368,804	0	-100.0%	n/a
Recreation & Culture	1,054,376	1,773,985	978,444	968,933	814,683	1,075,073	1,004,047	-0.8%	-6.6%
Debt Service & Interest on Debt	5,455,933	8,695,823	5,534,140	12,178,948	6,353,391	7,317,529	6,567,655	3.1%	-10.2%
Purchase of Land & Facility Construction	17,851,767	10,018,836	4,672,103	2,913,110	1,061,492	1,559,249	2,455,152	-28.2%	57.5%
All Other	949,694	1,825,668	1,709,416	3,820,607	1,334,851	1,238,114	1,363,958	6.2%	10.2%
Special Purpose Districts	823,496	641,473	459,450	492,660	525,869	1,165,488	1,805,106	14.0%	54.9%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Jasper County

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (School District only)</b>	<b>41,371,854</b>	<b>33,716,287</b>	<b>37,448,918</b>	<b>45,042,551</b>	<b>36,531,641</b>	<b>56,658,032</b>	<b>35,631,552</b>	<b>-2.5%</b>	<b>-37.1%</b>
Revenues from Local Sources	18,226,457	11,652,875	15,632,050	22,365,491	15,599,705	36,658,611	16,360,657	-1.8%	-55.4%
Current Property Taxes	9,271,398	10,355,151	11,983,583	12,872,681	14,624,880	15,677,074	15,627,706	9.1%	-0.3%
Current Real & Personal Property Taxes	9,174,526	10,282,344	11,930,791	12,784,351	14,570,483	15,617,124	15,568,192	9.2%	-0.3%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	96,872	72,807	52,792	88,330	54,397	59,950	59,514	-7.8%	-0.7%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	8,955,059	1,297,724	3,648,467	9,492,810	974,825	20,981,537	732,951	-34.1%	-96.5%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	810,721	615,268	427,713	328,752	288,594	290,590	269,654	-16.8%	-7.2%
Bonds & Leases	6,535,917	30,650	1,900,000	7,679,392	0	19,930,176	0	-100.0%	n/a
Miscellaneous	1,608,421	651,806	1,320,754	1,484,666	686,231	760,771	463,297	-18.7%	-39.1%
Revenues from State Sources	18,468,297	16,974,852	15,278,751	14,417,456	14,127,361	13,779,415	13,498,640	-5.1%	-2.0%
Reimbursements for Property Tax Relief - \$100,000 Residential	980,937	980,937	980,937	980,937	980,937	980,937	980,937	0.0%	0.0%
Homestead Exemption	455,500	322,052	334,095	356,358	379,952	389,861	396,266	-2.3%	1.6%
Reimbursements for Property Tax Relief - Remaining Residential	1,412,229	1,605,980	1,763,312	1,802,637	1,890,059	0	0	-100.0%	n/a
\$2.5 Million Minimum Disbursement	1,087,771	894,020	736,688	697,363	609,941	2,500,000	2,500,000	14.9%	0.0%
State-Shared Taxes (Aid to Subdivisions)	49,139	49,138	51,592	49,138	49,139	49,139	49,139	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	14,804	3,881	0	8,884	0	16,499	19,008	4.3%	15.2%
State Grants	3,786,268	3,649,617	3,951,814	3,112,213	2,939,058	2,795,552	2,813,740	-4.8%	0.7%
Education Finance Act (EFA)	6,109,949	5,337,407	4,302,346	3,929,046	4,377,486	3,771,640	3,901,857	-7.2%	3.5%
Education Improvement Act (EIA)	4,119,997	3,864,114	2,936,057	3,234,771	2,681,736	3,102,960	2,665,522	-7.0%	-14.1%
Education Lottery	451,703	267,706	221,910	246,109	219,053	172,827	172,171	-14.9%	-0.4%
Revenues from Federal Sources	4,677,100	5,088,560	6,538,117	8,259,604	6,804,575	6,220,006	5,772,255	3.6%	-7.2%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District Only)</b>	<b>44,697,384</b>	<b>40,402,620</b>	<b>40,898,582</b>	<b>49,155,304</b>	<b>38,889,848</b>	<b>39,196,451</b>	<b>38,292,767</b>	<b>-2.5%</b>	<b>-2.3%</b>
Administration	17,404,529	15,989,067	17,288,217	16,144,430	16,485,404	15,896,595	16,274,497	-1.1%	2.4%
Instruction	17,656,970	18,821,996	17,709,959	18,161,197	16,734,875	17,100,574	15,861,356	-1.8%	-7.2%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	0	0	0	0	0	0	0	n/a	n/a
Debt Service & Interest on Debt	3,437,959	4,211,301	4,154,565	10,799,882	4,417,834	4,721,759	4,299,943	3.8%	-8.9%
Purchase of Land & Facility Construction	5,248,232	290,645	154,825	229,188	42,906	239,409	493,013	-32.6%	105.9%
All Other	949,694	1,089,611	1,591,016	3,820,607	1,208,829	1,238,114	1,363,958	6.2%	10.2%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Jasper County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (County only)**</b>	<b>22,545,248</b>	<b>21,861,450</b>	<b>23,676,653</b>	<b>22,749,981</b>	<b>25,915,638</b>	<b>24,665,904</b>	<b>25,060,029</b>	<b>1.8%</b>	<b>1.6%</b>
Revenues from Local Sources	19,682,452	18,999,074	20,037,924	19,994,409	22,119,524	21,419,493	21,886,755	1.8%	2.2%
Current Property Taxes	12,282,864	12,339,966	14,167,601	14,363,782	16,467,977	16,253,406	16,420,573	5.0%	1.0%
Current Real & Personal Property Taxes	7,933,491	8,120,130	9,252,315	9,225,181	11,575,605	11,685,579	11,972,378	7.1%	2.5%
Fee In Lieu of Property Tax	3,025,964	2,892,748	3,077,907	2,953,141	2,709,864	2,772,240	2,704,116	-1.9%	-2.5%
All Other	1,323,409	1,327,088	1,837,378	2,185,460	2,182,508	1,795,587	1,744,079	4.7%	-2.9%
Local Option Sales Tax	1,964,016	2,339,636	1,884,007	1,852,792	1,781,809	1,833,219	1,929,465	-0.3%	5.3%
Local Hospitality Tax (1%)	170,725	160,841	107,354	164,349	255,550	209,768	220,458	4.4%	5.1%
Local Accommodations Tax	143,125	134,079	147,000	91,006	119,898	98,739	121,544	-2.7%	23.1%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	5,121,722	4,024,553	3,731,962	3,522,480	3,494,290	3,024,360	3,194,715	-7.6%	5.6%
Licenses & Permits	1,670,400	847,944	748,348	685,086	726,161	862,913	1,036,178	-7.7%	20.1%
Service Revenue & Charges	2,286,519	2,656,571	2,556,470	2,324,869	2,406,373	1,773,315	1,705,659	-4.8%	-3.8%
Bonds & Leases	0	0	0	0	19,800	0	0	n/a	n/a
Miscellaneous	1,164,803	520,038	427,144	512,525	341,956	388,132	452,878	-14.6%	16.7%
Revenues from State Sources	2,116,335	2,210,558	2,044,224	1,912,604	2,570,128	2,462,325	2,850,834	5.1%	15.8%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	152,328	318,117	350,235	360,393	459,554	509,479	542,257	23.6%	6.4%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	1,554,097	1,453,841	1,176,154	1,159,662	1,054,609	1,246,198	1,303,823	-2.9%	4.6%
Manufacturer's Depreciation Reimbursement	7,986	8,674	2,029	7,438	6,812	12,981	15,326	11.5%	18.1%
State Grants	401,924	429,925	515,807	385,111	1,049,152	693,667	989,428	16.2%	42.6%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	636,461	541,818	1,484,505	677,443	613,302	646,076	103,774	-26.1%	-83.9%
Revenues from Other Local Sources	110,000	110,000	110,000	165,525	612,684	138,010	218,666	12.1%	58.4%
<b>Total Expenditures (County only)**</b>	<b>29,185,069</b>	<b>31,873,865</b>	<b>28,033,845</b>	<b>24,778,477</b>	<b>22,818,810</b>	<b>25,013,040</b>	<b>24,932,186</b>	<b>-2.6%</b>	<b>-0.3%</b>
Administration	5,519,853	6,157,023	8,318,397	7,750,451	5,680,741	5,991,158	6,551,883	2.9%	9.4%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	5,439,478	6,276,079	9,178,410	10,088,540	10,054,822	10,065,328	11,601,918	13.5%	15.3%
Transportation	1,529,319	1,753,539	859,612	621,995	996,850	2,011,632	2,775,502	10.4%	38.0%
Health & Human Services	8,226,348	8,915,822	4,080,727	2,822,689	2,945,265	2,590,909	1,352,894	-26.0%	-47.8%
Environment & Housing	776,269	725,893	1,238,932	828,375	1,017,139	1,900,409	0	-100.0%	n/a
Recreation & Culture	529,523	569,062	584,259	492,455	440,479	516,795	502,615	-0.9%	-2.7%
Debt Service & Interest on Debt	1,296,541	1,659,977	541,193	523,131	1,216,830	1,496,166	1,538,478	2.9%	2.8%
Purchase of Land & Facility Construction	5,867,738	5,816,470	3,232,315	1,650,841	466,684	440,643	608,896	-31.4%	38.2%
All Other	0	0	0	0	0	0	0	n/a	n/a

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Jasper County

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>14,916,480</b>	<b>13,720,974</b>	<b>13,788,155</b>	<b>15,190,558</b>	<b>13,391,945</b>	<b>11,799,604</b>	<b>11,681,617</b>	<b>-4.0%</b>	<b>-1.0%</b>
Revenues from Local Sources	13,352,622	12,087,912	12,514,715	13,349,069	11,790,552	10,115,554	9,804,166	-5.0%	-3.1%
Current Property Taxes	2,858,033	2,448,410	3,227,448	3,228,709	3,109,167	3,384,751	3,636,579	4.1%	7.4%
Current Real & Personal Property Taxes	1,581,503	1,912,558	2,850,070	2,733,551	2,682,278	2,939,260	3,211,819	12.5%	9.3%
Fee In Lieu of Property Tax	305,985	288,808	273,215	264,804	250,044	242,145	239,288	-4.0%	-1.2%
All Other	970,545	247,044	104,163	230,354	176,845	203,346	185,472	-24.1%	-8.8%
Local Option Sales Tax	1,202,698	1,107,950	1,041,141	1,066,140	1,117,679	1,206,188	1,377,501	2.3%	14.2%
Local Hospitality Tax	192,353	406,770	394,110	394,772	416,658	510,850	566,946	19.7%	11.0%
Local Accommodations Tax	231,989	197,785	170,515	182,763	216,733	218,314	239,058	0.5%	9.5%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	8,867,549	7,926,997	7,681,501	8,476,685	6,930,315	4,795,451	3,984,082	-12.5%	-16.9%
Licenses & Permits	2,592,954	2,705,444	2,179,085	2,293,417	2,732,747	2,884,922	1,925,866	-4.8%	-33.2%
Service Revenue & Charges	5,046,630	4,323,222	3,094,805	4,871,582	3,763,758	1,580,859	1,736,878	-16.3%	9.9%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	1,227,965	898,331	2,407,611	1,311,686	433,810	329,670	321,338	-20.0%	-2.5%
Revenues from State Sources	673,421	449,094	416,927	325,314	988,118	321,286	446,991	-6.6%	39.1%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	47,648	26,588	30,065	63,543	88,568	94,577	122,629	17.1%	29.7%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	258,585	176,250	164,766	147,868	284,750	197,088	208,920	-3.5%	6.0%
Manufacturer's Depreciation Reimbursement	0	0	0	0	2,278	0	0	n/a	n/a
State Grants	367,188	246,256	222,096	113,903	612,522	29,621	115,442	-17.5%	289.7%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	419,679	375,565	269,198	749,465	204,021	563,254	395,423	-1.0%	-29.8%
Revenues from Other Local Sources	470,758	808,403	587,315	766,710	409,254	799,510	1,035,037	14.0%	29.5%
<b>Total Expenditures (Cities only)**</b>	<b>18,912,414</b>	<b>16,791,828</b>	<b>12,214,795</b>	<b>11,696,202</b>	<b>10,194,995</b>	<b>11,648,259</b>	<b>12,131,217</b>	<b>-7.1%</b>	<b>4.1%</b>
Administration	6,094,220	2,403,948	3,506,377	2,934,225	2,713,519	2,916,133	3,295,307	-9.7%	13.0%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	4,390,037	4,721,854	4,592,943	5,430,965	4,704,872	5,169,752	5,647,523	4.3%	9.2%
Transportation	0	0	692,696	299,924	73,147	556,900	604,478	n/a	8.5%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	446,074	988,780	786,849	665,594	932,602	468,395	0	-100.0%	n/a
Recreation & Culture	524,853	1,204,923	394,185	476,478	374,204	558,278	501,432	-0.8%	-10.2%
Debt Service & Interest on Debt	721,433	2,824,545	838,382	855,935	718,727	1,099,604	729,234	0.2%	-33.7%
Purchase of Land & Facility Construction	6,735,797	3,911,721	1,284,963	1,033,081	551,902	879,197	1,353,243	-23.5%	53.9%
All Other	0	736,057	118,400	0	126,022	0	0	n/a	n/a

\* Cities Included: Hardeeville & Ridgeland. See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Jasper County**

	<b>FY 08</b>	<b>FY 09 est</b>	<b>FY 10</b>	<b>FY 11 est</b>	<b>FY 12</b>	<b>FY 13 est</b>	<b>FY 14</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
<b>Total Revenues (Special Purpose District Only)**</b>	380,121	372,879	365,637	414,041	462,444	478,019	493,593	4.4%	3.3%
<b>Total Expenditures (Special Purpose District Only)**</b>	823,496	641,473	459,450	492,660	525,869	1,165,488	1,805,106	14.0%	54.9%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

<b>Population, Income, and Employment</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
Population	22,971	23,620	24,234	24,940	25,418	25,973	26,710	2.5%	2.8%
Personal Income (thousands of dollars)	606,341	640,033	649,042	658,812	681,185	729,144	761,400	3.9%	4.4%
Per Capita Income	26,396	27,097	26,782	26,416	26,799	28,073	28,506	1.3%	1.5%
Labor Force	10,062	10,055	10,095	10,897	10,971	10,921	11,127	1.7%	1.9%
Employment	9,602	9,447	9,054	9,824	9,884	9,996	10,353	1.3%	3.6%
Unemployment	460	608	1,041	1,073	1,087	925	774	9.1%	-16.3%
Unemployment Rate (%)	4.6	6.0	10.3	9.8	9.9	8.5	7.0	7.2%	-17.6%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	<b>FY 08</b>	<b>FY 09</b>	<b>FY 10</b>	<b>FY 11</b>	<b>FY 12</b>	<b>FY 13</b>	<b>FY 14</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
Total for School Districts, Counties, Cities, & Special Dist.	24,838,262	25,517,128	31,472,068	30,945,868	34,738,730	35,821,050	36,180,344	6.5%	1.0%
School District Total	9,271,398	10,355,151	11,983,583	12,872,681	14,624,880	15,677,074	15,627,706	9.1%	-0.3%
County Total	12,282,864	12,339,966	14,167,601	14,363,782	16,467,977	16,253,406	16,420,573	5.0%	1.0%
Cities Total	2,858,033	2,448,410	3,227,448	3,228,709	3,109,167	3,384,751	3,636,579	4.1%	7.4%
Special Purpose District Total	425,966	373,601	2,093,436	480,697	536,706	505,819	495,486	2.6%	-2.0%

<b>Assessed Property Values for Tax Years</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
Total Assessed Value	121,311,870	128,931,536	129,545,377	126,528,383	122,986,098	122,137,780	125,866,867	0.6%	3.1%
Owner Occupied (4% assessment ratio)	23,742,200	24,619,090	26,279,750	27,308,370	26,814,490	28,061,150	29,178,140	3.5%	4.0%
Agricultural (Private) (4%)	1,649,720	1,658,210	1,664,530	1,679,360	1,696,300	1,692,830	1,717,030	0.7%	1.4%
Agricultural (Corporate) (6%)	1,161,520	1,180,400	1,195,520	1,191,060	1,196,230	1,213,950	1,195,850	0.5%	-1.5%
Commercial/Rental (6%)	39,467,010	45,213,123	48,016,027	46,185,655	43,612,465	39,265,550	38,795,810	-0.3%	-1.2%
Personal Property (Vehicles) (6%)	10,032,704	9,415,769	8,277,192	7,670,989	8,038,519	8,882,369	10,104,706	0.1%	13.8%
Other Personal Property (10.5%)	902,870	1,123,730	1,727,130	1,502,520	1,231,201	1,376,580	1,240,620	5.4%	-9.9%
Manufacturing (10.5%)	1,926,610	1,934,260	1,698,830	1,569,970	1,708,790	1,166,470	1,595,980	-3.1%	36.8%
Utility (10.5%)	12,781,190	13,003,672	13,305,332	14,176,857	14,527,649	15,615,570	16,053,536	3.9%	2.8%
Business Personal (10.5%)	8,022,451	8,999,630	6,321,660	5,129,560	6,325,910	5,735,800	6,750,110	-2.8%	17.7%
Motor Carrier (9.5%)	761,772	793,355	688,662	586,124	529,994	569,839	614,624	-3.5%	7.9%
Fee-in-Lieu and Joint Industrial Park	20,863,823	20,990,297	20,370,744	19,527,918	17,304,550	18,557,672	18,620,461	-1.9%	0.3%

<b>Estimated Total Average Millage Rates</b>	<b>323.6</b>	<b>341.6</b>	<b>351.1</b>	<b>422.3</b>	<b>425.6</b>	<b>417.3</b>	<b>385.0</b>	<b>2.9%</b>	<b>-7.7%</b>
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Estimated average millage rates based upon data available - see definitions for detail.

**Kershaw County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>145,789,081</b>	<b>158,259,332</b>	<b>152,290,461</b>	<b>153,899,592</b>	<b>154,476,590</b>	<b>171,076,329</b>	<b>168,584,366</b>	<b>2.5%</b>	<b>-1.5%</b>
Revenues from Local Sources	66,556,109	80,309,549	74,878,103	79,885,725	79,093,366	93,813,290	86,318,364	4.4%	-8.0%
Current Property Taxes	41,394,257	49,417,872	46,446,900	45,269,719	46,786,674	49,048,757	48,993,484	2.8%	-0.1%
Current Real & Personal Property Taxes	38,934,287	47,163,213	43,916,413	42,754,283	44,968,857	46,976,561	46,831,498	3.1%	-0.3%
Fee In Lieu of Property Tax (only Counties and Cities)	914,665	1,116,540	946,534	924,924	450,908	759,579	823,723	-1.7%	8.4%
All Other	1,545,306	1,138,119	1,583,953	1,590,512	1,366,909	1,312,617	1,338,263	-2.4%	2.0%
Local Option Sales Tax	4,412,632	4,973,972	4,674,683	5,728,260	5,637,177	5,360,097	5,329,788	3.2%	-0.6%
Local Hospitality Tax	0	0	303,335	603,865	619,330	622,421	696,904	n/a	12.0%
Local Accommodations Tax	130,980	122,311	105,222	145,132	116,060	186,905	253,014	11.6%	35.4%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	20,618,240	25,795,395	23,347,963	28,138,749	25,934,125	38,595,110	31,045,174	7.1%	-19.6%
Licenses & Permits	2,682,368	2,920,646	2,638,254	2,769,420	2,784,538	2,577,430	2,450,944	-1.5%	-4.9%
Service Revenue & Charges	14,835,957	11,178,539	9,489,782	9,084,586	10,388,481	8,920,295	12,444,109	-2.9%	39.5%
Bonds & Leases	0	7,652,744	7,175,430	13,677,138	10,072,240	23,994,197	12,593,417	n/a	-47.5%
Miscellaneous	3,099,915	4,043,466	4,044,497	2,607,605	2,688,866	3,103,188	3,556,704	2.3%	14.6%
Revenues from State Sources	63,052,699	60,445,470	55,910,686	53,635,345	56,797,508	58,676,784	61,631,081	-0.4%	5.0%
Reimbursements for Property Tax Relief - \$100,000 Residential	3,705,358	3,705,358	3,705,358	3,705,358	3,705,358	3,705,358	3,705,358	0.0%	0.0%
Homestead Exemption	2,291,964	2,538,046	2,614,521	2,653,829	2,710,459	2,618,330	2,652,992	2.5%	1.3%
Reimbursements for Property Tax Relief - Remaining Residential	5,958,301	6,308,028	6,795,222	6,918,961	7,191,396	7,595,924	7,898,740	4.8%	4.0%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	4,028,977	3,975,479	3,382,171	3,003,592	2,787,891	3,269,841	3,334,171	-3.1%	2.0%
Manufacturer's Depreciation Reimbursement	581,840	778,709	732,840	739,119	425,125	608,568	805,351	5.6%	32.3%
State Grants	11,556,357	11,929,488	13,040,943	13,553,282	12,444,717	13,092,522	14,555,820	3.9%	11.2%
Education Finance Act (EFA)	25,494,103	22,891,985	18,362,286	16,537,536	19,451,100	20,556,592	21,460,562	-2.8%	4.4%
Education Improvement Act (EIA)	8,639,049	7,633,877	6,600,237	5,843,226	7,672,863	6,822,398	7,208,640	-3.0%	5.7%
Education Lottery	796,750	684,500	677,108	680,442	408,599	407,251	9,447	-52.2%	-97.7%
Revenues from Federal Sources	9,829,315	11,464,477	15,702,520	14,494,117	12,575,819	11,758,378	12,807,045	4.5%	8.9%
Revenues from Other Local Sources	128,064	130,312	202,998	144,756	126,752	162,537	380,342	19.9%	134.0%
Revenues from Special Purpose Districts	6,222,894	5,909,524	5,596,154	5,739,650	5,883,145	6,665,340	7,447,534	3.0%	11.7%
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>198,927,674</b>	<b>187,573,130</b>	<b>179,194,447</b>	<b>170,380,930</b>	<b>163,848,018</b>	<b>177,373,684</b>	<b>171,961,972</b>	<b>-2.4%</b>	<b>-3.1%</b>
Administration	47,452,449	52,282,267	57,570,236	54,371,973	46,019,015	47,754,459	58,730,264	3.6%	23.0%
Instruction	53,429,125	58,358,436	54,560,857	50,855,698	52,845,361	53,627,820	52,270,861	-0.4%	-2.5%
Public Safety	12,034,912	15,403,391	17,850,271	19,157,745	14,067,861	12,072,383	15,973,371	4.8%	32.3%
Transportation	1,326,083	471,513	1,771,006	5,172,871	3,145,183	2,689,046	3,299,390	16.4%	22.7%
Health & Human Services	417,766	16,848	219,748	555,099	419,338	1,198,519	335,321	-3.6%	-72.0%
Environment & Housing	3,102,186	1,530,553	3,040,619	4,231,697	2,914,073	3,027,716	4,401,258	6.0%	45.4%
Recreation & Culture	3,215,875	1,598,592	2,522,593	4,974,138	4,105,937	3,337,862	2,699,857	-2.9%	-19.1%
Debt Service & Interest on Debt	14,527,423	20,232,145	19,277,694	19,098,272	24,075,076	25,842,855	24,667,717	9.2%	-4.5%
Purchase of Land & Facility Construction	56,798,554	31,188,263	15,271,740	6,623,729	10,132,507	19,565,664	134,738	-63.5%	-99.3%
All Other	769,597	918,048	1,817,239	633,702	2,004,099	2,730,151	2,514,345	21.8%	-7.9%
Special Purpose Districts	5,853,704	5,573,074	5,292,444	4,706,006	4,119,568	5,527,209	6,934,850	2.9%	25.5%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Kershaw County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (School District only)</b>	<b>105,032,901</b>	<b>118,247,705</b>	<b>110,579,222</b>	<b>113,203,223</b>	<b>111,188,770</b>	<b>129,655,903</b>	<b>118,153,594</b>	<b>2.0%</b>	<b>-8.9%</b>
Revenues from Local Sources	38,108,279	52,932,492	46,636,707	51,289,180	48,246,359	63,833,408	50,766,342	4.9%	-20.5%
Current Property Taxes	27,190,675	36,233,159	32,437,890	31,902,563	32,324,814	34,557,164	33,987,963	3.8%	-1.6%
Current Real & Personal Property Taxes	26,875,900	35,902,227	32,149,515	31,653,105	32,098,699	34,313,456	33,722,131	3.9%	-1.7%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	314,775	330,932	288,375	249,458	226,115	243,708	265,832	-2.8%	9.1%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	10,917,604	16,699,333	14,198,817	19,386,617	15,921,545	29,276,244	16,778,379	7.4%	-42.7%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	9,137,992	5,631,161	3,621,837	3,627,401	3,519,136	3,203,746	3,252,395	-15.8%	1.5%
Bonds & Leases	0	7,652,744	7,175,430	13,677,138	10,072,240	23,681,697	10,991,880	n/a	-53.6%
Miscellaneous	1,779,612	3,415,428	3,401,550	2,082,078	2,330,169	2,390,801	2,534,104	6.1%	6.0%
Revenues from State Sources	57,850,834	55,098,324	49,731,408	48,092,210	52,506,535	54,450,903	56,147,251	-0.5%	3.1%
Reimbursements for Property Tax Relief - \$100,000 Residential	3,705,358	3,705,358	3,705,358	3,705,358	3,705,358	3,705,358	3,705,358	0.0%	0.0%
Homestead Exemption	1,536,221	1,713,167	1,746,644	1,758,705	1,779,294	1,794,869	1,805,966	2.7%	0.6%
Reimbursements for Property Tax Relief - Remaining Residential	5,958,301	6,308,028	6,795,222	6,918,961	7,191,396	7,595,924	7,898,740	4.8%	4.0%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	176,754	150,625	186,867	186,007	185,334	183,783	183,036	0.6%	-0.4%
Manufacturer's Depreciation Reimbursement	418,749	581,073	539,590	540,534	314,144	447,725	593,191	6.0%	32.5%
State Grants	11,125,549	11,429,711	11,118,096	11,921,441	11,798,447	12,937,003	13,282,311	3.0%	2.7%
Education Finance Act (EFA)	25,494,103	22,891,985	18,362,286	16,537,536	19,451,100	20,556,592	21,460,562	-2.8%	4.4%
Education Improvement Act (EIA)	8,639,049	7,633,877	6,600,237	5,843,226	7,672,863	6,822,398	7,208,640	-3.0%	5.7%
Education Lottery	796,750	684,500	677,108	680,442	408,599	407,251	9,447	-52.2%	-97.7%
Revenues from Federal Sources	9,073,788	10,216,889	14,211,107	13,821,833	10,435,876	11,371,592	11,240,001	3.6%	-1.2%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District Only)</b>	<b>154,462,719</b>	<b>147,472,384</b>	<b>122,250,062</b>	<b>108,880,365</b>	<b>113,044,098</b>	<b>114,771,188</b>	<b>117,383,856</b>	<b>-4.5%</b>	<b>2.3%</b>
Administration	35,788,206	38,603,020	34,685,218	34,686,968	36,011,639	37,496,984	43,675,201	3.4%	16.5%
Instruction	53,429,125	58,358,436	54,560,857	50,855,698	52,845,361	53,627,820	52,270,861	-0.4%	-2.5%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	754	16,848	61,641	17,016	3,459	2,883	2,200	19.5%	-23.7%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	67,195	21,216	27,269	7,405	2,105	4,000	3,785	-38.1%	-5.4%
Debt Service & Interest on Debt	11,621,818	19,105,352	18,215,584	17,008,992	20,502,936	20,897,013	21,153,739	10.5%	1.2%
Purchase of Land & Facility Construction	53,372,540	31,188,263	14,558,083	6,259,762	3,514,407	2,609,327	134,738	-63.1%	-94.8%
All Other	183,081	179,249	141,410	44,524	164,191	133,161	143,332	-4.0%	7.6%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

**Kershaw County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (County only)**</b>	<b>25,975,912</b>	<b>25,915,573</b>	<b>27,158,613</b>	<b>25,722,893</b>	<b>26,955,308</b>	<b>24,432,312</b>	<b>33,097,607</b>	<b>4.1%</b>	<b>35.5%</b>
Revenues from Local Sources	20,886,140	20,013,851	20,349,629	20,412,010	22,166,432	20,587,725	26,860,300	4.3%	30.5%
Current Property Taxes	13,098,672	11,927,361	12,769,544	12,130,498	12,803,889	12,746,231	13,291,680	0.2%	4.3%
Current Real & Personal Property Taxes	11,010,169	10,042,935	10,603,517	9,978,876	11,326,207	11,023,511	11,481,343	0.7%	4.2%
Fee In Lieu of Property Tax	914,665	1,116,540	946,534	924,924	450,908	759,579	823,723	-1.7%	8.4%
All Other	1,173,839	767,886	1,219,493	1,226,698	1,026,774	963,141	986,614	-2.9%	2.4%
Local Option Sales Tax	2,780,765	3,433,490	3,002,552	3,914,498	3,672,091	3,808,922	3,766,339	5.2%	-1.1%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	79,210	77,783	64,025	106,040	69,325	136,569	205,258	17.2%	50.3%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	4,927,493	4,575,218	4,513,508	4,260,974	5,621,127	3,896,003	9,597,023	11.8%	146.3%
Licenses & Permits	691,333	731,071	566,025	523,114	555,801	557,660	589,743	-2.6%	5.8%
Service Revenue & Charges	3,894,967	3,657,445	3,721,231	3,590,191	4,884,968	3,180,709	6,932,724	10.1%	118.0%
Bonds & Leases	0	0	0	0	0	0	1,301,537	n/a	n/a
Miscellaneous	341,193	186,702	226,252	147,669	180,358	157,634	773,019	14.6%	390.4%
Revenues from State Sources	4,345,698	4,655,131	5,450,311	5,101,647	3,671,191	3,844,587	5,193,063	3.0%	35.1%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	623,487	689,750	728,649	761,031	802,786	823,461	847,026	5.2%	2.9%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	3,440,664	3,438,958	2,848,896	2,535,600	2,343,015	2,760,270	2,885,368	-2.9%	4.5%
Manufacturer's Depreciation Reimbursement	163,091	197,636	193,250	198,585	110,981	160,843	212,160	4.5%	31.9%
State Grants	118,456	328,787	1,679,516	1,606,431	414,409	100,013	1,248,509	48.1%	1148.3%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	744,074	1,246,591	1,358,673	209,236	1,117,685	0	1,044,244	5.8%	n/a
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (County only)**</b>	<b>27,286,643</b>	<b>23,428,243</b>	<b>39,906,056</b>	<b>43,413,403</b>	<b>29,251,654</b>	<b>25,570,202</b>	<b>30,389,347</b>	<b>1.8%</b>	<b>18.8%</b>
Administration	8,676,453	11,281,598	20,515,774	16,930,687	7,383,531	7,282,924	11,823,604	5.3%	62.3%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	8,313,903	11,404,342	13,730,650	14,677,374	9,347,701	8,400,743	8,143,818	-0.3%	-3.1%
Transportation	367,723	109,408	1,149,270	3,524,356	2,513,170	1,700,794	2,030,536	32.9%	19.4%
Health & Human Services	417,012	0	158,107	538,083	415,879	1,191,636	333,016	-3.7%	-72.1%
Environment & Housing	2,026,458	0	1,782,670	3,098,307	1,831,134	1,656,863	2,064,281	0.3%	24.6%
Recreation & Culture	2,196,788	632,895	1,437,041	3,607,732	2,091,241	1,860,124	2,131,333	-0.5%	14.6%
Debt Service & Interest on Debt	1,809,942	0	0	1,036,864	2,334,690	2,074,926	2,599,577	6.2%	25.3%
Purchase of Land & Facility Construction	3,426,014	0	0	0	2,054,697	0	0	-100.0%	n/a
All Other	52,350	0	1,132,544	0	1,279,611	1,402,192	1,263,182	70.0%	-9.9%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Kershaw County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>8,557,374</b>	<b>8,186,530</b>	<b>8,956,472</b>	<b>9,233,827</b>	<b>10,449,367</b>	<b>10,322,774</b>	<b>9,885,631</b>	<b>2.4%</b>	<b>-4.2%</b>
Revenues from Local Sources	7,561,690	7,363,206	7,891,767	8,184,535	8,680,575	9,392,157	8,691,722	2.3%	-7.5%
Current Property Taxes	1,104,910	1,257,352	1,239,466	1,236,658	1,657,971	1,745,362	1,713,841	7.6%	-1.8%
Current Real & Personal Property Taxes	1,048,218	1,218,051	1,163,381	1,122,302	1,543,951	1,639,594	1,628,024	7.6%	-0.7%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	56,692	39,301	76,085	114,356	114,020	105,768	85,817	7.2%	-18.9%
Local Option Sales Tax	1,631,867	1,540,482	1,672,131	1,813,762	1,965,086	1,551,175	1,563,449	-0.7%	0.8%
Local Hospitality Tax	0	0	303,335	603,865	619,330	622,421	696,904	n/a	12.0%
Local Accommodations Tax	51,770	44,528	41,197	39,092	46,735	50,336	47,756	-1.3%	-5.1%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	4,773,143	4,520,844	4,635,638	4,491,158	4,391,453	5,422,863	4,669,772	-0.4%	-13.9%
Licenses & Permits	1,991,035	2,189,575	2,072,229	2,246,306	2,228,737	2,019,770	1,861,201	-1.1%	-7.9%
Service Revenue & Charges	1,802,998	1,889,933	2,146,714	1,866,994	1,984,377	2,535,840	2,258,990	3.8%	-10.9%
Bonds & Leases	0	0	0	0	0	312,500	300,000	n/a	-4.0%
Miscellaneous	979,110	441,336	416,695	377,858	178,339	554,753	249,581	-20.4%	-55.0%
Revenues from State Sources	856,167	692,015	728,967	441,488	619,782	381,294	290,767	-16.5%	-23.7%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	132,256	135,129	139,228	134,093	128,379	0	0	-100.0%	n/a
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	411,559	385,896	346,408	281,985	259,542	325,788	265,767	-7.0%	-18.4%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	312,352	170,990	243,331	25,410	231,861	55,506	25,000	-34.4%	-55.0%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	11,453	997	132,740	463,048	1,022,258	386,786	522,800	89.0%	35.2%
Revenues from Other Local Sources	128,064	130,312	202,998	144,756	126,752	162,537	380,342	19.9%	134.0%
<b>Total Expenditures (Cities only)**</b>	<b>11,324,608</b>	<b>11,099,429</b>	<b>11,745,885</b>	<b>13,381,156</b>	<b>17,432,698</b>	<b>31,505,085</b>	<b>17,253,919</b>	<b>7.3%</b>	<b>-45.2%</b>
Administration	2,987,790	2,397,649	2,369,244	2,754,318	2,623,845	2,974,551	3,231,459	1.3%	8.6%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	3,721,009	3,999,049	4,119,621	4,480,371	4,720,160	3,671,640	7,829,553	13.2%	113.2%
Transportation	958,360	362,105	621,736	1,648,515	632,013	988,252	1,268,854	4.8%	28.4%
Health & Human Services	0	0	0	0	0	4,000	105	n/a	-97.4%
Environment & Housing	1,075,728	1,530,553	1,257,949	1,133,390	1,082,939	1,370,853	2,336,977	13.8%	70.5%
Recreation & Culture	951,892	944,481	1,058,283	1,359,001	2,012,591	1,473,738	564,739	-8.3%	-61.7%
Debt Service & Interest on Debt	1,095,663	1,126,793	1,062,110	1,052,416	1,237,450	2,870,916	914,401	-3.0%	-68.1%
Purchase of Land & Facility Construction	0	0	713,657	363,967	4,563,403	16,956,337	0	n/a	n/a
All Other	534,166	738,799	543,285	589,178	560,297	1,194,798	1,107,831	12.9%	-7.3%

\* Cities Included: Bethune, Camden & Elgin. See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Kershaw County**

	<b>FY 08</b>	<b>FY 09 est</b>	<b>FY 10</b>	<b>FY 11 est</b>	<b>FY 12</b>	<b>FY 13 est</b>	<b>FY 14</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
<b>Total Revenues (Special Purpose District Only)**</b>	6,222,894	5,909,524	5,596,154	5,739,650	5,883,145	6,665,340	7,447,534	3.0%	11.7%
<b>Total Expenditures (Special Purpose District Only)**</b>	5,853,704	5,573,074	5,292,444	4,706,006	4,119,568	5,527,209	6,934,850	2.9%	25.5%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

<b>Population, Income, and Employment</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
Population	59,380	60,395	61,143	61,678	62,034	62,232	62,604	0.9%	0.6%
Personal Income (thousands of dollars)	1,927,930	2,012,088	2,019,779	2,031,835	2,096,446	2,179,940	2,239,275	2.5%	2.7%
Per Capita Income	32,468	33,315	33,034	32,943	33,795	35,029	35,769	1.6%	2.1%
Labor Force	29,633	29,752	29,874	28,137	28,118	27,966	27,725	-1.1%	-0.9%
Employment	28,045	27,802	26,716	24,899	25,026	25,355	25,623	-1.5%	1.1%
Unemployment	1,588	1,950	3,158	3,238	3,092	2,611	2,102	4.8%	-19.5%
Unemployment Rate (%)	5.4	6.6	10.6	11.5	11.0	9.3	7.6	5.9%	-18.3%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	<b>FY 08</b>	<b>FY 09</b>	<b>FY 10</b>	<b>FY 11</b>	<b>FY 12</b>	<b>FY 13</b>	<b>FY 14</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
Total for School Districts, Counties, Cities, & Special Dist.	42,123,406	50,218,701	47,293,993	46,089,329	47,095,408	50,100,467	50,126,806	2.9%	0.1%
School District Total	27,190,675	36,233,159	32,437,890	31,902,563	32,324,814	34,557,164	33,987,963	3.8%	-1.6%
County Total	13,098,672	11,927,361	12,769,544	12,130,498	12,803,889	12,746,231	13,291,680	0.2%	4.3%
Cities Total	1,104,910	1,257,352	1,239,466	1,236,658	1,657,971	1,745,362	1,713,841	7.6%	-1.8%
Special Purpose District Total	729,148	800,829	847,093	819,610	308,734	1,051,710	1,133,322	7.6%	7.8%

<b>Assessed Property Values for Tax Years</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
Total Assessed Value	203,179,687	208,284,441	209,864,070	207,829,198	220,480,198	220,005,292	225,636,958	1.8%	2.6%
Owner Occupied (4% assessment ratio)	75,292,355	78,859,740	81,396,505	82,589,055	89,153,070	88,545,045	89,681,480	3.0%	1.3%
Agricultural (Private) (4%)	2,096,515	2,124,440	2,206,460	2,254,775	2,299,325	2,358,960	2,413,570	2.4%	2.3%
Agricultural (Corporate) (6%)	678,705	673,775	641,800	648,475	632,930	531,650	527,770	-4.1%	-0.7%
Commercial/Rental (6%)	47,239,350	48,725,060	49,951,635	49,853,980	54,509,736	53,411,228	55,326,386	2.7%	3.6%
Personal Property (Vehicles) (6%)	24,725,819	23,947,402	21,004,466	20,192,101	21,433,320	23,544,327	25,757,643	0.7%	9.4%
Other Personal Property (10.5%)	2,462,665	2,756,665	2,909,205	2,692,500	2,552,970	2,499,730	2,570,130	0.7%	2.8%
Manufacturing (10.5%)	18,672,725	15,945,270	16,860,750	16,095,660	13,015,830	13,980,024	13,815,351	-4.9%	-1.2%
Utility (10.5%)	15,246,853	15,585,350	16,515,160	15,989,570	17,710,140	17,034,330	17,674,810	2.5%	3.8%
Business Personal (10.5%)	6,588,420	6,755,460	6,027,420	5,644,330	6,236,870	5,489,260	5,117,790	-4.1%	-6.8%
Motor Carrier (9.5%)	1,638,693	1,533,276	1,307,229	1,130,817	1,039,131	1,119,980	1,202,857	-5.0%	7.4%
Fee-in-Lieu and Joint Industrial Park	8,537,587	11,378,003	11,043,440	10,737,935	11,896,876	11,490,758	11,549,171	5.2%	0.5%

<b>Estimated Total Average Millage Rates</b>	<b>279.2</b>	<b>284.7</b>	<b>284.0</b>	<b>279.8</b>	<b>280.2</b>	<b>283.5</b>	<b>319.1</b>	<b>2.3%</b>	<b>12.6%</b>
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Estimated average millage rates based upon data available - see definitions for detail.

**Lancaster County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>214,940,011</b>	<b>213,047,430</b>	<b>210,952,688</b>	<b>213,574,308</b>	<b>212,011,682</b>	<b>313,528,408</b>	<b>241,455,121</b>	<b>2.0%</b>	<b>-23.0%</b>
Revenues from Local Sources	86,620,813	91,121,101	90,961,958	97,783,697	100,703,140	192,266,826	108,623,653	3.8%	-43.5%
Current Property Taxes	48,273,727	54,245,746	56,406,378	56,172,299	63,082,906	63,775,879	65,876,301	5.3%	3.3%
Current Real & Personal Property Taxes	45,633,455	51,773,657	53,250,413	52,922,750	58,846,435	60,148,306	62,481,721	5.4%	3.9%
Fee In Lieu of Property Tax (only Counties and Cities)	1,198,811	881,666	1,092,852	1,298,653	1,751,872	1,632,693	1,640,474	5.4%	0.5%
All Other	1,441,462	1,590,423	2,063,113	1,950,896	2,484,599	1,994,881	1,754,106	3.3%	-12.1%
Local Option Sales Tax	2,039,575	5,084,115	4,762,537	4,316,668	4,747,447	5,301,746	6,010,508	19.7%	13.4%
Local Hospitality Tax	700,488	718,926	707,745	720,449	731,037	737,587	745,050	1.0%	1.0%
Local Accommodations Tax	24,672	53,452	51,590	46,648	66,241	40,079	39,394	8.1%	-1.7%
Capital Projects/Transportation Tax	0	0	5,281,993	6,385,293	6,924,788	7,225,680	7,871,762	n/a	8.9%
Licenses, Fees, Charges, & Bonds	35,582,350	31,018,862	23,751,715	30,142,340	25,150,721	115,185,855	28,080,638	-3.9%	-75.6%
Licenses & Permits	7,461,524	5,421,948	5,756,611	5,739,961	5,745,746	7,366,582	8,310,441	1.8%	12.8%
Service Revenue & Charges	14,513,902	14,222,191	14,316,535	14,303,061	15,481,872	14,402,739	15,244,169	0.8%	5.8%
Bonds & Leases	9,375,000	6,314,525	0	34,554	1,020,000	89,822,382	1,404,300	-27.1%	-98.4%
Miscellaneous	4,231,925	5,060,198	3,678,569	10,064,764	2,903,103	3,594,152	3,121,728	-4.9%	-13.1%
Revenues from State Sources	71,527,919	67,832,621	61,201,729	60,315,378	63,281,654	68,900,065	74,129,864	0.6%	7.6%
Reimbursements for Property Tax Relief - \$100,000 Residential	3,724,743	3,724,743	3,724,743	3,724,743	3,724,743	3,724,743	3,724,743	0.0%	0.0%
Homestead Exemption	2,615,663	2,781,544	2,878,807	3,022,358	3,175,053	3,387,243	3,507,746	5.0%	3.6%
Reimbursements for Property Tax Relief - Remaining Residential	5,884,749	6,277,687	6,825,304	6,965,119	7,276,761	7,737,522	8,084,202	5.4%	4.5%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	4,747,477	4,558,312	4,167,463	3,675,634	3,462,941	4,135,973	3,966,249	-3.0%	-4.1%
Manufacturer's Depreciation Reimbursement	872,005	787,446	598,988	758,948	549,524	573,738	531,962	-7.9%	-7.3%
State Grants	15,983,162	15,308,539	15,369,237	17,127,083	14,801,411	16,960,224	22,066,644	5.5%	30.1%
Education Finance Act (EFA)	28,119,253	25,878,549	20,330,861	18,411,634	21,481,306	22,876,775	24,282,030	-2.4%	6.1%
Education Improvement Act (EIA)	8,822,051	7,684,212	6,549,760	5,989,172	8,253,958	9,035,592	7,416,483	-2.9%	-17.9%
Education Lottery	758,816	831,589	756,566	640,687	555,956	468,255	549,805	-5.2%	17.4%
Revenues from Federal Sources	14,761,895	15,289,774	23,082,348	21,584,568	15,850,693	15,871,463	16,438,299	1.8%	3.6%
Revenues from Other Local Sources	167,939	196,671	353,572	533,958	815,863	413,742	1,471,013	43.6%	255.5%
Revenues from Special Purpose Districts	41,861,445	38,607,263	35,353,081	33,356,707	31,360,332	36,076,312	40,792,292	-0.4%	13.1%
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>238,715,038</b>	<b>232,217,451</b>	<b>227,911,338</b>	<b>222,140,771</b>	<b>209,790,719</b>	<b>229,449,479</b>	<b>244,215,575</b>	<b>0.4%</b>	<b>6.4%</b>
Administration	52,569,593	55,822,476	57,317,225	52,136,646	54,821,254	56,230,226	56,736,398	1.3%	0.9%
Instruction	61,153,026	61,412,005	61,393,785	54,541,436	55,941,307	59,124,689	60,824,021	-0.1%	2.9%
Public Safety	19,247,879	17,278,325	15,452,275	16,023,216	16,063,917	19,597,963	21,731,514	2.0%	10.9%
Transportation	7,841,765	6,356,047	6,258,365	6,155,338	7,259,260	6,197,188	6,977,430	-1.9%	12.6%
Health & Human Services	4,966,986	5,989,181	6,367,686	6,373,568	7,191,381	6,886,089	7,187,132	6.4%	4.4%
Environment & Housing	1,524,800	1,452,612	1,333,330	2,195,946	1,911,940	1,846,325	1,909,256	3.8%	3.4%
Recreation & Culture	4,110,151	5,995,293	5,395,030	4,395,858	4,372,819	5,523,983	5,316,094	4.4%	-3.8%
Debt Service & Interest on Debt	11,475,942	17,819,924	14,788,768	18,351,419	18,550,129	22,634,943	19,647,935	9.4%	-13.2%
Purchase of Land & Facility Construction	23,011,744	24,191,750	25,996,533	23,260,616	10,353,758	12,044,009	19,445,683	-2.8%	61.5%
All Other	20,370,768	4,674,783	3,600,614	10,453,561	6,826,348	9,611,120	11,432,831	-9.2%	19.0%
Special Purpose Districts	32,442,384	31,225,055	30,007,727	28,253,167	26,498,606	29,752,944	33,007,281	0.3%	10.9%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Lancaster County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (School District only)</b>	<b>122,310,220</b>	<b>119,343,953</b>	<b>114,102,081</b>	<b>111,534,122</b>	<b>112,619,111</b>	<b>207,744,470</b>	<b>118,774,974</b>	<b>-0.5%</b>	<b>-42.8%</b>
Revenues from Local Sources	46,624,220	45,250,423	39,366,591	43,184,659	42,773,571	133,438,403	43,591,219	-1.1%	-67.3%
Current Property Taxes	29,877,026	32,108,434	32,836,195	31,621,351	36,700,064	37,400,585	37,685,015	3.9%	0.8%
Current Real & Personal Property Taxes	29,639,868	31,857,285	32,615,721	31,431,259	36,525,568	37,210,256	37,481,928	4.0%	0.7%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	237,158	251,149	220,474	190,092	174,496	190,329	203,087	-2.6%	6.7%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	16,747,194	13,141,989	6,530,396	11,563,308	6,073,507	96,037,818	5,906,204	-15.9%	-93.9%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	5,154,526	4,222,414	3,996,635	4,068,658	4,206,789	4,260,991	4,245,215	-3.2%	-0.4%
Bonds & Leases	9,375,000	6,314,525	0	34,554	0	89,822,382	0	-100.0%	n/a
Miscellaneous	2,217,668	2,605,050	2,533,761	7,460,096	1,866,718	1,954,445	1,660,989	-4.7%	-15.0%
Revenues from State Sources	61,526,993	59,325,966	52,695,465	51,090,263	56,492,021	60,611,227	60,811,596	-0.2%	0.3%
Reimbursements for Property Tax Relief - \$100,000 Residential	3,724,743	3,724,743	3,724,743	3,724,743	3,724,743	3,724,743	3,724,743	0.0%	0.0%
Homestead Exemption	1,636,113	1,659,699	1,656,054	1,690,770	1,784,786	1,875,138	1,846,482	2.0%	-1.5%
Reimbursements for Property Tax Relief - Remaining Residential	5,884,749	6,277,687	6,825,304	6,965,119	7,276,761	7,737,522	8,084,202	5.4%	4.5%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	198,383	198,383	198,383	198,382	198,383	198,383	198,382	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	507,788	435,111	316,754	437,220	281,549	290,568	256,278	-10.8%	-11.8%
State Grants	11,875,097	12,635,993	12,337,040	13,032,536	12,934,579	14,404,251	14,453,191	3.3%	0.3%
Education Finance Act (EFA)	28,119,253	25,878,549	20,330,861	18,411,634	21,481,306	22,876,775	24,282,030	-2.4%	6.1%
Education Improvement Act (EIA)	8,822,051	7,684,212	6,549,760	5,989,172	8,253,958	9,035,592	7,416,483	-2.9%	-17.9%
Education Lottery	758,816	831,589	756,566	640,687	555,956	468,255	549,805	-5.2%	17.4%
Revenues from Federal Sources	14,159,007	14,767,564	22,040,025	17,259,200	13,353,519	13,694,840	14,372,159	0.2%	4.9%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District Only)</b>	<b>123,686,521</b>	<b>124,359,250</b>	<b>117,075,577</b>	<b>106,220,514</b>	<b>108,813,366</b>	<b>125,749,306</b>	<b>129,354,323</b>	<b>0.7%</b>	<b>2.9%</b>
Administration	40,496,894	41,672,697	40,613,915	38,412,769	38,973,860	41,047,780	42,388,779	0.8%	3.3%
Instruction	61,153,026	61,412,005	61,393,785	54,541,436	55,941,307	59,124,689	60,824,021	-0.1%	2.9%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	459,834	465,818	485,399	745,669	595,952	594,085	599,953	4.5%	1.0%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	687,616	628,959	608,181	518,275	594,105	715,321	547,558	-3.7%	-23.5%
Debt Service & Interest on Debt	7,000,950	13,041,019	8,047,507	7,248,333	7,340,673	17,491,203	8,611,760	3.5%	-50.8%
Purchase of Land & Facility Construction	13,138,492	6,332,691	5,137,635	3,975,892	4,575,142	5,966,329	15,506,861	2.8%	159.9%
All Other	749,709	806,061	789,155	778,140	792,327	809,899	875,391	2.6%	8.1%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

**Lancaster County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (County only)**</b>	<b>36,231,806</b>	<b>41,428,625</b>	<b>46,905,445</b>	<b>53,404,852</b>	<b>52,989,412</b>	<b>54,361,037</b>	<b>66,330,205</b>	<b>10.6%</b>	<b>22.0%</b>
Revenues from Local Sources	27,409,661	33,569,015	39,016,645	41,903,027	44,643,392	45,438,935	51,160,176	11.0%	12.6%
Current Property Taxes	14,549,411	18,350,594	19,529,713	20,484,620	21,903,381	21,876,817	23,728,665	8.5%	8.5%
Current Real & Personal Property Taxes	12,636,212	16,509,173	17,112,996	18,089,206	18,754,434	19,295,342	21,317,826	9.1%	10.5%
Fee In Lieu of Property Tax	846,458	664,482	800,302	836,699	1,025,635	1,033,567	1,013,379	3.0%	-2.0%
All Other	1,066,741	1,176,939	1,616,415	1,558,715	2,123,312	1,547,909	1,397,460	4.6%	-9.7%
Local Option Sales Tax	0	3,025,138	2,849,815	2,427,199	2,810,167	3,352,042	3,843,905	n/a	14.7%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	24,672	53,452	51,590	46,648	47,682	40,079	39,394	8.1%	-1.7%
Capital Projects/Transportation Tax	0	0	5,281,993	6,385,293	6,924,788	7,225,680	7,871,762	n/a	8.9%
Licenses, Fees, Charges, & Bonds	12,835,578	12,139,831	11,303,534	12,559,267	12,957,374	12,944,317	15,676,450	3.4%	21.1%
Licenses & Permits	4,752,234	2,716,581	2,863,786	2,870,295	2,892,837	4,177,030	5,187,671	1.5%	24.2%
Service Revenue & Charges	6,634,153	7,250,831	7,624,890	7,510,887	8,345,698	7,485,311	8,267,251	3.7%	10.4%
Bonds & Leases	0	0	0	0	1,020,000	0	1,176,000	n/a	n/a
Miscellaneous	1,449,191	2,172,419	814,858	2,178,085	698,839	1,281,976	1,045,528	-5.3%	-18.4%
Revenues from State Sources	8,261,079	7,208,704	6,904,765	7,516,368	6,065,953	7,502,468	12,508,368	7.2%	66.7%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	779,293	922,341	1,017,416	1,131,080	1,186,792	1,297,145	1,437,735	10.7%	10.8%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	3,962,523	3,794,254	3,484,611	3,056,627	2,896,800	3,511,214	3,331,491	-2.8%	-5.1%
Manufacturer's Depreciation Reimbursement	230,785	216,140	135,204	172,805	132,867	138,136	128,684	-9.3%	-6.8%
State Grants	3,288,478	2,275,969	2,267,534	3,155,856	1,849,493	2,555,973	7,610,458	15.0%	197.8%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	516,806	513,678	786,749	3,784,366	2,103,338	1,217,416	1,796,142	23.1%	47.5%
Revenues from Other Local Sources	44,260	137,228	197,286	201,091	176,729	202,218	865,519	64.1%	328.0%
<b>Total Expenditures (County only)**</b>	<b>62,725,503</b>	<b>61,477,459</b>	<b>65,134,550</b>	<b>69,245,589</b>	<b>57,468,799</b>	<b>56,298,146</b>	<b>63,003,595</b>	<b>0.1%</b>	<b>11.9%</b>
Administration	8,926,953	10,916,595	13,493,742	9,836,213	11,985,482	11,619,717	10,218,564	2.3%	-12.1%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	13,874,826	12,337,056	10,594,573	10,625,865	10,994,813	14,578,309	16,291,513	2.7%	11.8%
Transportation	7,008,173	5,438,901	5,478,433	5,315,801	6,235,699	5,549,083	6,240,060	-1.9%	12.5%
Health & Human Services	4,507,152	5,523,363	5,882,287	5,627,899	6,595,429	6,292,004	6,587,179	6.5%	4.7%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	2,519,337	4,570,651	3,070,369	2,904,370	3,057,750	3,196,847	3,179,225	4.0%	-0.6%
Debt Service & Interest on Debt	2,750,324	2,832,526	4,673,593	9,206,077	9,357,702	3,434,811	9,525,069	23.0%	177.3%
Purchase of Land & Facility Construction	3,771,875	16,558,701	19,161,631	16,145,981	3,354,549	2,913,702	519,655	-28.1%	-82.2%
All Other	19,366,863	3,299,666	2,779,922	9,583,383	5,887,375	8,713,673	10,442,330	-9.8%	19.8%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Lancaster County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>14,536,540</b>	<b>13,667,589</b>	<b>14,592,081</b>	<b>15,278,627</b>	<b>15,042,827</b>	<b>15,346,589</b>	<b>15,557,650</b>	<b>1.1%</b>	<b>1.4%</b>
Revenues from Local Sources	12,586,932	12,301,663	12,578,722	12,696,011	13,286,177	13,389,488	13,872,258	1.6%	3.6%
Current Property Taxes	3,847,290	3,786,718	4,040,470	4,066,328	4,479,461	4,498,477	4,462,621	2.5%	-0.8%
Current Real & Personal Property Taxes	3,357,374	3,407,199	3,521,696	3,402,285	3,566,433	3,642,708	3,681,967	1.6%	1.1%
Fee In Lieu of Property Tax	352,353	217,184	292,550	461,954	726,237	599,126	627,095	10.1%	4.7%
All Other	137,563	162,335	226,224	202,089	186,791	256,643	153,559	1.9%	-40.2%
Local Option Sales Tax	2,039,575	2,058,977	1,912,722	1,889,469	1,937,280	1,949,704	2,166,603	1.0%	11.1%
Local Hospitality Tax	700,488	718,926	707,745	720,449	731,037	737,587	745,050	1.0%	1.0%
Local Accommodations Tax	0	0	0	0	18,559	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	5,999,578	5,737,042	5,917,785	6,019,765	6,119,840	6,203,720	6,497,984	1.3%	4.7%
Licenses & Permits	2,709,290	2,705,367	2,892,825	2,869,666	2,852,909	3,189,552	3,122,770	2.4%	-2.1%
Service Revenue & Charges	2,725,223	2,748,946	2,695,010	2,723,516	2,929,385	2,656,437	2,731,703	0.0%	2.8%
Bonds & Leases	0	0	0	0	0	0	228,300	n/a	n/a
Miscellaneous	565,066	282,729	329,950	426,583	337,546	357,731	415,211	-5.0%	16.1%
Revenues from State Sources	1,739,847	1,297,951	1,601,499	1,708,747	723,680	786,370	809,900	-12.0%	3.0%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	200,257	199,504	205,337	200,508	203,475	214,960	223,529	1.8%	4.0%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	586,571	565,675	484,469	420,625	367,758	426,376	436,376	-4.8%	2.3%
Manufacturer's Depreciation Reimbursement	133,432	136,195	147,030	148,923	135,108	145,034	147,000	1.6%	1.4%
State Grants	819,587	396,577	764,663	938,691	17,339	0	2,995	-60.8%	n/a
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	86,082	8,532	255,574	541,002	393,836	959,207	269,998	21.0%	-71.9%
Revenues from Other Local Sources	123,679	59,443	156,286	332,867	639,134	211,524	605,494	30.3%	186.3%
<b>Total Expenditures (Cities only)**</b>	<b>19,860,630</b>	<b>15,155,687</b>	<b>15,693,484</b>	<b>18,421,501</b>	<b>17,009,948</b>	<b>17,649,083</b>	<b>18,850,376</b>	<b>-0.9%</b>	<b>6.8%</b>
Administration	3,145,746	3,233,184	3,209,568	3,887,664	3,861,912	3,562,729	4,129,055	4.6%	15.9%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	5,373,053	4,941,269	4,857,702	5,397,351	5,069,104	5,019,654	5,440,001	0.2%	8.4%
Transportation	833,592	917,146	779,932	839,537	1,023,561	648,105	737,370	-2.0%	13.8%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	1,524,800	1,452,612	1,333,330	2,195,946	1,911,940	1,846,325	1,909,256	3.8%	3.4%
Recreation & Culture	903,198	795,683	1,716,480	973,213	720,964	1,611,815	1,589,311	9.9%	-1.4%
Debt Service & Interest on Debt	1,724,668	1,946,379	2,067,668	1,897,009	1,851,754	1,708,929	1,511,106	-2.2%	-11.6%
Purchase of Land & Facility Construction	6,101,377	1,300,358	1,697,267	3,138,743	2,424,067	3,163,978	3,419,167	-9.2%	8.1%
All Other	254,196	569,056	31,537	92,038	146,646	87,548	115,110	-12.4%	31.5%

\* Cities Included: Heath Springs, Kershaw & Lancaster. See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Lancaster County**

	<b>FY 08</b>	<b>FY 09 est</b>	<b>FY 10</b>	<b>FY 11 est</b>	<b>FY 12</b>	<b>FY 13 est</b>	<b>FY 14</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
<b>Total Revenues (Special Purpose District Only)**</b>	41,861,445	38,607,263	35,353,081	33,356,707	31,360,332	36,076,312	40,792,292	-0.4%	13.1%
<b>Total Expenditures (Special Purpose District Only)**</b>	32,442,384	31,225,055	30,007,727	28,253,167	26,498,606	29,752,944	33,007,281	0.3%	10.9%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

**Population, Income, and Employment**

	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
Population	69,504	72,733	75,394	76,945	77,758	79,193	80,520	2.5%	1.7%
Personal Income (thousands of dollars)	1,757,016	1,858,409	1,879,875	1,998,794	2,183,492	2,319,866	2,480,844	5.9%	6.9%
Per Capita Income	25,279	25,551	24,934	25,977	28,081	29,294	30,810	3.4%	5.2%
Labor Force	29,787	29,582	30,340	33,942	34,074	34,209	34,141	2.3%	-0.2%
Employment	26,932	26,181	25,070	28,945	29,533	30,356	30,952	2.3%	2.0%
Unemployment	2,855	3,401	5,270	4,997	4,541	3,853	3,189	1.9%	-17.2%
Unemployment Rate (%)	9.6	11.5	17.4	14.7	13.3	11.3	9.3	-0.5%	-17.7%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

	<b>FY 08</b>	<b>FY 09</b>	<b>FY 10</b>	<b>FY 11</b>	<b>FY 12</b>	<b>FY 13</b>	<b>FY 14</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
<b>Total Property Taxes</b>									
Total for School Districts, Counties, Cities, & Special Dist.	48,273,727	54,245,746	56,406,378	56,172,299	63,082,906	63,775,879	65,876,301	5.3%	3.3%
School District Total	29,877,026	32,108,434	32,836,195	31,621,351	36,700,064	37,400,585	37,685,015	3.9%	0.8%
County Total	14,549,411	18,350,594	19,529,713	20,484,620	21,903,381	21,876,817	23,728,665	8.5%	8.5%
Cities Total	3,847,290	3,786,718	4,040,470	4,066,328	4,479,461	4,498,477	4,462,621	2.5%	-0.8%
Special Purpose District Total	0	0	0	0	0	0	0	n/a	n/a

**Assessed Property Values for Tax Years**

	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>		
Total Assessed Value	250,771,317	277,158,016	285,874,342	286,159,728	294,927,407	302,889,258	313,859,644	3.8%	3.6%
Owner Occupied (4% assessment ratio)	87,258,534	101,838,568	112,977,330	118,179,990	125,533,690	130,338,030	135,813,040	7.7%	4.2%
Agricultural (Private) (4%)	1,517,170	1,529,680	1,536,730	1,539,440	1,498,850	1,499,840	1,501,860	-0.2%	0.1%
Agricultural (Corporate) (6%)	353,640	356,050	349,350	346,560	338,800	340,770	340,100	-0.6%	-0.2%
Commercial/Rental (6%)	83,274,880	98,029,518	96,897,742	95,538,050	93,634,280	91,801,680	93,558,120	2.0%	1.9%
Personal Property (Vehicles) (6%)	27,849,455	27,677,682	25,514,465	24,491,099	26,968,834	29,796,667	33,689,960	3.2%	13.1%
Other Personal Property (10.5%)	2,602,900	3,449,410	3,961,120	3,339,730	2,819,120	3,305,365	3,316,650	4.1%	0.3%
Manufacturing (10.5%)	15,818,932	14,829,180	11,940,730	10,162,440	7,935,210	8,329,140	7,586,400	-11.5%	-8.9%
Utility (10.5%)	12,310,660	12,712,980	13,441,080	13,181,220	14,153,935	14,609,420	14,547,590	2.8%	-0.4%
Business Personal (10.5%)	6,310,300	6,435,010	7,747,020	7,625,440	7,801,170	8,192,740	8,374,200	4.8%	2.2%
Motor Carrier (9.5%)	1,258,103	1,253,436	1,121,454	933,496	833,129	876,381	926,683	-5.0%	5.7%
Fee-in-Lieu and Joint Industrial Park	12,216,743	9,046,502	10,387,321	10,822,263	13,410,389	13,799,225	14,205,041	2.5%	2.9%

<b>Estimated Total Average Millage Rates</b>	<b>309.6</b>	<b>309.4</b>	<b>315.9</b>	<b>323.5</b>	<b>331.1</b>	<b>339.8</b>	<b>297.0</b>	<b>-0.7%</b>	<b>-12.6%</b>
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Estimated average millage rates based upon data available - see definitions for detail.

**Laurens County**

	<b>FY 08</b>	<b>FY 09</b>	<b>FY 10</b>	<b>FY 11</b>	<b>FY 12</b>	<b>FY 13</b>	<b>FY 14</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>198,360,189</b>	<b>202,436,067</b>	<b>213,862,178</b>	<b>203,168,050</b>	<b>206,290,402</b>	<b>200,903,941</b>	<b>205,713,850</b>	<b>0.6%</b>	<b>2.4%</b>
Revenues from Local Sources	59,582,329	60,403,778	66,838,522	60,618,341	67,182,485	60,243,137	73,578,021	3.6%	22.1%
Current Property Taxes	31,608,030	34,731,474	34,430,170	35,447,856	37,708,528	38,276,658	39,742,862	3.9%	3.8%
Current Real & Personal Property Taxes	28,972,981	31,643,880	30,595,571	32,353,508	34,137,201	34,975,113	36,561,153	4.0%	4.5%
Fee In Lieu of Property Tax (only Counties and Cities)	1,559,869	1,736,096	2,319,587	1,847,562	1,772,084	2,027,682	1,981,155	4.1%	-2.3%
All Other	1,075,180	1,351,499	1,515,012	1,246,785	1,799,244	1,273,862	1,200,554	1.9%	-5.8%
Local Option Sales Tax	3,593,105	4,115,688	3,856,337	4,474,000	4,061,634	4,620,932	4,378,978	3.4%	-5.2%
Local Hospitality Tax	579,415	833,025	704,396	690,197	758,876	782,132	820,433	6.0%	4.9%
Local Accommodations Tax	72,247	170,135	156,052	105,263	96,124	122,175	100,899	5.7%	-17.4%
Capital Projects/Transportation Tax	0	327,540	2,705,531	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	23,729,533	20,225,916	24,986,036	19,901,026	24,557,323	16,441,240	28,534,849	3.1%	73.6%
Licenses & Permits	3,283,938	3,177,564	2,995,759	3,246,244	3,181,171	3,727,963	3,630,539	1.7%	-2.6%
Service Revenue & Charges	14,397,121	12,306,687	10,708,677	12,046,642	11,608,443	10,399,923	10,905,704	-4.5%	4.9%
Bonds & Leases	1,405,000	1,825,000	7,430,000	1,818,000	7,260,985	0	11,560,296	42.1%	n/a
Miscellaneous	4,643,474	2,916,665	3,851,600	2,790,140	2,506,724	2,313,354	2,438,310	-10.2%	5.4%
Revenues from State Sources	59,296,598	60,108,124	54,536,872	54,328,151	55,551,742	57,972,779	54,409,625	-1.4%	-6.1%
Reimbursements for Property Tax Relief - \$100,000 Residential	2,757,659	2,757,659	2,757,659	2,757,659	2,757,659	2,575,252	2,757,659	0.0%	7.1%
Homestead Exemption	3,294,921	2,357,210	2,370,619	2,664,349	2,859,846	2,578,091	2,812,166	-2.6%	9.1%
Reimbursements for Property Tax Relief - Remaining Residential	2,845,712	3,148,700	3,580,199	3,688,181	3,928,250	4,259,599	4,527,788	8.0%	6.3%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	4,380,600	5,185,390	6,812,917	6,072,548	5,686,069	3,443,848	3,595,738	-3.2%	4.4%
Manufacturer's Depreciation Reimbursement	599,620	342,588	355,655	427,353	431,570	574,419	539,567	-1.7%	-6.1%
State Grants	13,428,565	17,496,496	13,896,290	15,467,261	14,619,222	18,527,725	13,202,183	-0.3%	-28.7%
Education Finance Act (EFA)	23,162,234	21,069,364	17,021,775	14,934,672	17,281,412	18,208,411	19,288,434	-3.0%	5.9%
Education Improvement Act (EIA)	8,050,403	6,805,441	6,589,804	7,596,717	7,602,043	7,349,335	7,265,317	-1.7%	-1.1%
Education Lottery	776,884	945,275	1,151,955	719,410	385,671	456,100	420,773	-9.7%	-7.7%
Revenues from Federal Sources	12,598,544	13,511,110	19,283,424	17,219,777	14,746,849	17,195,248	16,310,696	4.4%	-5.1%
Revenues from Other Local Sources	3,458,975	2,170,448	4,141,888	3,370,349	2,607,935	3,240,967	3,113,279	-1.7%	-3.9%
Revenues from Special Purpose Districts	63,423,743	66,242,608	69,061,472	67,631,431	66,201,391	62,251,810	58,302,229	-1.4%	-6.3%
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>200,104,021</b>	<b>234,296,786</b>	<b>220,158,726</b>	<b>204,273,747</b>	<b>203,614,661</b>	<b>210,157,700</b>	<b>206,179,494</b>	<b>0.5%</b>	<b>-1.9%</b>
Administration	45,571,386	48,312,308	42,118,683	44,348,257	45,107,592	50,119,138	54,037,352	2.9%	7.8%
Instruction	44,136,700	45,576,048	44,913,742	40,940,178	41,733,850	43,260,832	44,899,055	0.3%	3.8%
Public Safety	14,168,318	16,374,178	15,781,559	18,707,095	12,617,715	16,500,497	17,374,062	3.5%	5.3%
Transportation	3,058,093	1,233,958	3,039,545	3,834,775	2,467,267	5,359,991	1,201,413	-14.4%	-77.6%
Health & Human Services	3,315,518	3,791,008	259,726	311,172	3,243,053	3,548,523	3,849,777	2.5%	8.5%
Environment & Housing	4,473,492	4,190,295	4,773,090	4,251,089	3,630,063	2,851,768	3,900,313	-2.3%	36.8%
Recreation & Culture	1,820,331	2,195,819	2,280,609	1,875,898	1,680,628	1,411,317	1,521,703	-2.9%	7.8%
Debt Service & Interest on Debt	7,370,103	8,977,777	10,550,404	14,963,161	10,713,507	13,330,703	13,863,774	11.1%	4.0%
Purchase of Land & Facility Construction	7,758,045	25,324,164	21,751,399	4,494,185	4,071,514	3,831,232	4,362,128	-9.2%	13.9%
All Other	5,397,451	13,352,449	7,786,989	1,858,337	7,873,251	4,203,364	165,467	-44.1%	-96.1%
Special Purpose Districts	63,034,584	64,968,782	66,902,980	68,689,600	70,476,221	65,740,335	61,004,450	-0.5%	-7.2%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Laurens County**

	<b>FY 08</b>	<b>FY 09</b>	<b>FY 10</b>	<b>FY 11</b>	<b>FY 12</b>	<b>FY 13</b>	<b>FY 14</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
<b>Total Revenues (School District only)</b>	<b>88,832,924</b>	<b>88,788,404</b>	<b>95,863,183</b>	<b>88,112,715</b>	<b>89,961,712</b>	<b>89,270,878</b>	<b>99,904,133</b>	<b>2.0%</b>	<b>11.9%</b>
Revenues from Local Sources	25,690,765	28,666,610	33,186,835	29,862,157	32,083,443	29,049,945	36,981,369	6.3%	27.3%
Current Property Taxes	18,539,219	21,771,196	21,274,723	23,305,291	24,303,508	24,314,339	25,211,902	5.3%	3.7%
Current Real & Personal Property Taxes	18,302,387	21,457,933	20,794,032	23,111,297	24,139,730	24,136,963	25,036,919	5.4%	3.7%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	236,832	313,263	480,691	193,994	163,778	177,376	174,983	-4.9%	-1.3%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	7,151,546	6,895,414	11,912,112	6,556,866	7,779,935	4,735,606	11,769,467	8.7%	148.5%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	3,879,851	3,146,740	2,457,751	2,906,620	2,972,175	3,068,697	3,091,261	-3.7%	0.7%
Bonds & Leases	1,405,000	1,825,000	7,430,000	1,818,000	3,244,000	0	6,945,500	30.5%	n/a
Miscellaneous	1,866,695	1,923,674	2,024,361	1,832,246	1,563,760	1,666,909	1,732,706	-1.2%	3.9%
Revenues from State Sources	51,381,768	47,514,523	44,241,586	42,428,407	44,562,182	46,714,624	47,967,298	-1.1%	2.7%
Reimbursements for Property Tax Relief - \$100,000 Residential	2,757,659	2,757,659	2,757,659	2,757,659	2,757,659	2,575,252	2,757,659	0.0%	7.1%
Homestead Exemption	2,226,435	1,269,010	1,269,010	1,540,808	1,534,943	1,532,736	1,562,664	-5.7%	2.0%
Reimbursements for Property Tax Relief - Remaining Residential	2,845,712	3,148,700	3,580,199	3,688,181	3,928,250	4,259,599	4,527,788	8.0%	6.3%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	174,971	154,257	174,971	174,971	174,971	174,971	174,971	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	382,160	155,325	193,625	225,828	223,615	360,349	313,938	-3.2%	-12.9%
State Grants	11,005,310	11,209,492	11,502,588	10,790,161	10,673,618	11,797,871	11,655,754	1.0%	-1.2%
Education Finance Act (EFA)	23,162,234	21,069,364	17,021,775	14,934,672	17,281,412	18,208,411	19,288,434	-3.0%	5.9%
Education Improvement Act (EIA)	8,050,403	6,805,441	6,589,804	7,596,717	7,602,043	7,349,335	7,265,317	-1.7%	-1.1%
Education Lottery	776,884	945,275	1,151,955	719,410	385,671	456,100	420,773	-9.7%	-7.7%
Revenues from Federal Sources	11,760,391	12,607,271	18,434,762	15,822,151	13,316,087	13,506,309	14,955,466	4.1%	10.7%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District Only)</b>	<b>93,932,814</b>	<b>115,214,921</b>	<b>109,161,295</b>	<b>86,891,242</b>	<b>89,097,167</b>	<b>92,398,227</b>	<b>96,597,162</b>	<b>0.5%</b>	<b>4.5%</b>
Administration	38,320,109	37,347,686	34,693,019	34,735,494	35,207,709	37,279,572	38,858,438	0.2%	4.2%
Instruction	44,136,700	45,576,048	44,913,742	40,940,178	41,733,850	43,260,832	44,899,055	0.3%	3.8%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	464,564	672,441	15,048	16,243	23,543	14,888	18,938	-41.3%	27.2%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	527	124	2,005	119,743	137,969	125,080	123,976	148.5%	-0.9%
Debt Service & Interest on Debt	4,809,129	7,025,007	8,606,894	9,827,391	9,934,261	10,150,799	10,384,597	13.7%	2.3%
Purchase of Land & Facility Construction	5,933,114	24,340,538	20,822,297	1,133,445	1,940,073	1,463,725	2,205,024	-15.2%	50.6%
All Other	268,671	253,077	108,290	118,748	119,762	103,331	107,134	-14.2%	3.7%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

**Laurens County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (County only)**</b>	<b>29,275,913</b>	<b>34,581,153</b>	<b>35,953,152</b>	<b>34,248,314</b>	<b>36,382,482</b>	<b>34,719,463</b>	<b>33,126,563</b>	<b>2.1%</b>	<b>-4.6%</b>
Revenues from Local Sources	22,024,790	22,444,895	25,087,146	21,601,503	25,591,921	21,672,842	26,386,877	3.1%	21.8%
Current Property Taxes	10,900,236	10,747,452	10,859,977	10,001,029	11,241,841	11,117,252	11,501,373	0.9%	3.5%
Current Real & Personal Property Taxes	8,672,846	8,024,171	7,651,143	7,257,695	7,993,339	8,190,382	8,538,212	-0.3%	4.2%
Fee In Lieu of Property Tax	1,539,409	1,725,177	2,214,222	1,772,200	1,687,499	1,881,458	1,963,798	4.1%	4.4%
All Other	687,981	998,105	994,612	971,133	1,561,004	1,045,411	999,363	6.4%	-4.4%
Local Option Sales Tax	2,321,096	2,757,049	2,574,659	2,980,427	2,555,255	3,105,880	3,126,801	5.1%	0.7%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	73,536	67,748	13,352	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	327,540	2,705,531	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	8,803,459	8,539,318	8,879,231	8,606,696	11,794,825	7,449,710	11,758,703	4.9%	57.8%
Licenses & Permits	541,883	574,709	474,948	550,213	590,686	514,321	548,086	0.2%	6.6%
Service Revenue & Charges	6,024,744	7,843,151	7,005,381	7,887,475	7,128,784	6,727,581	6,535,973	1.4%	-2.8%
Bonds & Leases	0	0	0	0	3,938,828	0	4,417,000	n/a	n/a
Miscellaneous	2,236,832	121,458	1,398,902	169,008	136,527	207,808	257,644	-30.2%	24.0%
Revenues from State Sources	6,389,455	11,194,524	9,141,070	10,891,192	9,851,392	9,513,799	5,432,119	-2.7%	-42.9%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	795,611	807,457	816,330	837,593	1,040,714	943,532	973,118	3.4%	3.1%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	3,371,321	4,253,056	5,909,857	5,220,910	4,967,769	2,705,068	2,838,260	-2.8%	4.9%
Manufacturer's Depreciation Reimbursement	215,768	158,340	162,030	162,242	168,672	174,786	186,345	-2.4%	6.6%
State Grants	2,006,755	5,975,670	2,252,854	4,670,447	3,674,237	5,690,414	1,434,396	-5.4%	-74.8%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	148,440	378,571	591,970	1,317,654	755,677	3,083,080	793,664	32.2%	-74.3%
Revenues from Other Local Sources	713,228	563,163	1,132,966	437,964	183,492	449,742	513,903	-5.3%	14.3%
<b>Total Expenditures (County only)**</b>	<b>26,554,636</b>	<b>37,398,983</b>	<b>29,824,484</b>	<b>33,876,798</b>	<b>31,899,781</b>	<b>37,309,479</b>	<b>34,894,539</b>	<b>4.7%</b>	<b>-6.5%</b>
Administration	3,801,139	7,567,351	4,343,804	6,060,942	6,365,728	8,837,356	11,638,755	20.5%	31.7%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	8,243,793	10,773,362	10,745,508	13,613,213	7,799,516	11,619,106	11,723,383	6.0%	0.9%
Transportation	2,625,734	956,464	2,842,545	3,568,047	2,173,930	5,053,050	906,679	-16.2%	-82.1%
Health & Human Services	2,850,954	3,118,567	244,678	294,929	3,219,510	3,533,635	3,521,156	3.6%	-0.4%
Environment & Housing	2,373,347	2,162,201	2,595,228	2,320,053	2,161,190	2,362,974	2,639,941	1.8%	11.7%
Recreation & Culture	698,873	915,804	1,586,446	945,713	739,753	745,520	804,328	2.4%	7.9%
Debt Service & Interest on Debt	832,016	350,063	260,306	3,342,750	345,068	1,974,281	2,154,954	17.2%	9.2%
Purchase of Land & Facility Construction	0	0	295,645	2,757,834	1,858,441	0	1,505,343	n/a	n/a
All Other	5,128,780	11,555,171	6,910,324	973,317	7,236,645	3,183,557	0	-100.0%	n/a

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Laurens County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>16,827,609</b>	<b>12,823,903</b>	<b>12,984,371</b>	<b>13,175,589</b>	<b>13,744,817</b>	<b>14,661,790</b>	<b>14,380,925</b>	<b>-2.6%</b>	<b>-1.9%</b>
Revenues from Local Sources	11,866,774	9,292,273	8,564,541	9,154,681	9,507,121	9,520,350	10,209,775	-2.5%	7.2%
Current Property Taxes	2,168,575	2,212,826	2,295,470	2,141,536	2,163,179	2,845,067	3,029,587	5.7%	6.5%
Current Real & Personal Property Taxes	1,997,748	2,161,776	2,150,396	1,984,516	2,004,132	2,647,768	2,986,022	6.9%	12.8%
Fee In Lieu of Property Tax	20,460	10,919	105,365	75,362	84,585	146,224	17,357	-2.7%	-88.1%
All Other	150,367	40,131	39,709	81,658	74,462	51,075	26,208	-25.3%	-48.7%
Local Option Sales Tax	1,272,009	1,358,639	1,281,678	1,493,573	1,506,379	1,515,052	1,252,177	-0.3%	-17.4%
Local Hospitality Tax	579,415	833,025	704,396	690,197	758,876	782,132	820,433	6.0%	4.9%
Local Accommodations Tax	72,247	96,599	88,304	91,911	96,124	122,175	100,899	5.7%	-17.4%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	7,774,528	4,791,184	4,194,693	4,737,464	4,982,563	4,255,924	5,006,679	-7.1%	17.6%
Licenses & Permits	2,742,055	2,602,855	2,520,811	2,696,031	2,590,485	3,213,642	3,082,453	2.0%	-4.1%
Service Revenue & Charges	4,492,526	1,316,796	1,245,545	1,252,547	1,507,484	603,645	1,278,470	-18.9%	111.8%
Bonds & Leases	0	0	0	0	78,157	0	197,796	n/a	n/a
Miscellaneous	539,947	871,533	428,337	788,886	806,437	438,637	447,960	-3.1%	2.1%
Revenues from State Sources	1,525,375	1,399,077	1,154,216	1,008,551	1,138,168	1,744,356	1,010,208	-6.6%	-42.1%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	272,875	280,743	285,279	285,948	284,189	101,823	276,384	0.2%	171.4%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	834,308	778,077	728,089	676,667	543,329	563,809	582,507	-5.8%	3.3%
Manufacturer's Depreciation Reimbursement	1,692	28,923	0	39,283	39,283	39,284	39,284	68.9%	0.0%
State Grants	416,500	311,334	140,848	6,653	271,367	1,039,440	112,033	-19.7%	-89.2%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	689,713	525,268	256,692	79,972	675,085	605,859	561,566	-3.4%	-7.3%
Revenues from Other Local Sources	2,745,747	1,607,285	3,008,922	2,932,385	2,424,443	2,791,225	2,599,376	-0.9%	-6.9%
<b>Total Expenditures (Cities only)**</b>	<b>16,581,987</b>	<b>16,714,100</b>	<b>14,269,967</b>	<b>14,816,107</b>	<b>12,141,492</b>	<b>14,709,659</b>	<b>13,683,343</b>	<b>-3.2%</b>	<b>-7.0%</b>
Administration	3,450,138	3,397,271	3,081,860	3,551,821	3,534,155	4,002,210	3,540,159	0.4%	-11.5%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	5,924,525	5,600,816	5,036,051	5,093,882	4,818,199	4,881,391	5,650,679	-0.8%	15.8%
Transportation	432,359	277,494	197,000	266,728	293,337	306,941	294,734	-6.2%	-4.0%
Health & Human Services	0	0	0	0	0	0	309,683	n/a	n/a
Environment & Housing	2,100,145	2,028,094	2,177,862	1,931,036	1,468,873	488,794	1,260,372	-8.2%	157.9%
Recreation & Culture	1,120,931	1,279,891	692,158	810,442	802,906	540,717	593,399	-10.1%	9.7%
Debt Service & Interest on Debt	1,728,958	1,602,707	1,683,204	1,793,020	434,178	1,205,623	1,324,223	-4.3%	9.8%
Purchase of Land & Facility Construction	1,824,931	983,626	633,457	602,906	273,000	2,367,507	651,761	-15.8%	-72.5%
All Other	0	1,544,201	768,375	766,272	516,844	916,476	58,333	n/a	-93.6%

\* Cities Included: Clinton, Cross Hill, Gray Court, Laurens & Waterloo. See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Laurens County**

	<b>FY 08</b>	<b>FY 09 est</b>	<b>FY 10</b>	<b>FY 11 est</b>	<b>FY 12</b>	<b>FY 13 est</b>	<b>FY 14</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
<b>Total Revenues (Special Purpose District Only)**</b>	63,423,743	66,242,608	69,061,472	67,631,431	66,201,391	62,251,810	58,302,229	-1.4%	-6.3%
<b>Total Expenditures (Special Purpose District Only)**</b>	63,034,584	64,968,782	66,902,980	68,689,600	70,476,221	65,740,335	61,004,450	-0.5%	-7.2%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

<b>Population, Income, and Employment</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
Population	67,172	67,173	66,897	66,533	66,419	66,258	66,207	-0.2%	-0.1%
Personal Income (thousands of dollars)	1,927,644	1,968,350	1,926,829	1,944,576	2,026,169	2,034,330	2,150,926	1.8%	5.7%
Per Capita Income	28,697	29,303	28,803	29,227	30,506	30,703	32,488	2.1%	5.8%
Labor Force	33,357	32,897	32,050	30,191	30,287	29,894	29,704	-1.9%	-0.6%
Employment	30,968	30,464	28,291	26,482	26,772	26,840	27,193	-2.1%	1.3%
Unemployment	2,389	2,433	3,759	3,709	3,515	3,054	2,511	0.8%	-17.8%
Unemployment Rate (%)	7.2	7.4	11.7	12.3	11.6	10.2	8.5	2.8%	-16.7%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	<b>FY 08</b>	<b>FY 09</b>	<b>FY 10</b>	<b>FY 11</b>	<b>FY 12</b>	<b>FY 13</b>	<b>FY 14</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
Total for School Districts, Counties, Cities, & Special Dist.	34,022,860	37,403,524	37,083,296	42,958,993	40,534,696	41,238,908	70,788,536	13.0%	71.7%
School District Total	18,539,219	21,771,196	21,274,723	23,305,291	24,303,508	24,314,339	25,211,902	5.3%	3.7%
County Total	10,900,236	10,747,452	10,859,977	10,001,029	11,241,841	11,117,252	11,501,373	0.9%	3.5%
Cities Total	2,168,575	2,212,826	2,295,470	2,141,536	2,163,179	2,845,067	3,029,587	5.7%	6.5%
Special Purpose District Total	2,414,830	2,672,049	2,653,126	7,511,138	2,826,168	2,962,250	31,045,674	53.1%	948.0%

<b>Assessed Property Values for Tax Years</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>		
Total Assessed Value	139,590,784	145,854,057	142,179,992	144,680,456	147,853,987	149,411,733	151,779,176	1.4%	1.6%
Owner Occupied (4% assessment ratio)	41,395,830	44,757,450	45,440,540	46,153,900	47,714,780	47,971,310	48,352,250	2.6%	0.8%
Agricultural (Private) (4%)	1,284,530	1,279,100	1,287,510	1,283,600	1,284,810	1,283,730	1,280,150	-0.1%	-0.3%
Agricultural (Corporate) (6%)	194,180	177,210	182,990	182,840	183,280	181,360	208,240	1.2%	14.8%
Commercial/Rental (6%)	34,661,481	38,695,940	39,181,760	39,399,130	40,795,090	40,426,480	40,502,360	2.6%	0.2%
Personal Property (Vehicles) (6%)	19,451,681	18,444,819	16,318,203	15,063,630	16,047,035	17,159,100	18,596,570	-0.7%	8.4%
Other Personal Property (10.5%)	1,825,280	1,840,010	1,823,987	1,759,150	1,595,190	1,504,760	1,471,080	-3.5%	-2.2%
Manufacturing (10.5%)	11,306,130	9,512,090	9,086,650	9,304,600	8,941,170	8,481,300	8,794,680	-4.1%	3.7%
Utility (10.5%)	13,560,290	13,927,500	13,668,950	13,718,640	14,065,060	14,241,270	14,507,460	1.1%	1.9%
Business Personal (10.5%)	7,066,600	7,704,680	6,362,280	8,358,970	8,494,660	7,988,290	8,190,070	2.5%	2.5%
Motor Carrier (9.5%)	1,471,900	1,485,750	1,235,460	1,080,500	902,990	962,820	1,054,320	-5.4%	9.5%
Fee-in-Lieu and Joint Industrial Park	7,372,882	8,029,508	7,591,662	8,375,496	7,829,922	9,211,313	8,821,996	3.0%	-4.2%

<b>Estimated Total Average Millage Rates</b>	<b>323.6</b>	<b>322.9</b>	<b>332.2</b>	<b>336.4</b>	<b>337.9</b>	<b>345.6</b>	<b>354.4</b>	<b>1.5%</b>	<b>2.5%</b>
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Estimated average millage rates based upon data available - see definitions for detail.

Lee County

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>79,678,422</b>	<b>52,018,033</b>	<b>43,290,190</b>	<b>41,230,667</b>	<b>36,800,221</b>	<b>38,655,326</b>	<b>39,306,736</b>	<b>-11.1%</b>	<b>1.7%</b>
Revenues from Local Sources	51,750,993	24,434,081	18,441,174	17,070,739	15,650,238	17,213,571	18,109,889	-16.1%	5.2%
Current Property Taxes	10,099,056	11,032,874	10,931,381	10,556,133	10,381,702	10,830,564	10,834,683	1.2%	0.0%
Current Real & Personal Property Taxes	9,392,203	10,329,705	10,156,264	9,710,943	9,703,246	9,997,271	9,979,577	1.0%	-0.2%
Fee In Lieu of Property Tax (only Counties and Cities)	40,002	106,135	99,153	100,000	88,345	170,581	49,809	3.7%	-70.8%
All Other	666,851	597,034	675,964	745,190	590,111	662,712	805,297	3.2%	21.5%
Local Option Sales Tax	897,324	917,360	904,199	919,458	1,106,411	1,098,872	1,018,882	2.1%	-7.3%
Local Hospitality Tax	0	0	131,695	21,927	208,926	67,000	222,888	n/a	232.7%
Local Accommodations Tax	0	5,499	15,155	17,565	17,712	51,149	26,714	n/a	-47.8%
Capital Projects/Transportation Tax	114,080	0	0	0	0	0	0	-100.0%	n/a
Licenses, Fees, Charges, & Bonds	40,640,533	12,478,348	6,458,744	5,555,656	3,935,487	5,165,986	6,006,722	-27.3%	16.3%
Licenses & Permits	803,962	774,069	725,984	860,611	764,792	797,384	762,614	-0.9%	-4.4%
Service Revenue & Charges	5,285,761	4,635,086	4,715,690	4,064,156	2,631,933	3,323,795	3,627,254	-6.1%	9.1%
Bonds & Leases	32,081,780	6,147,584	0	0	4,942	7,955	7,341	-75.3%	-7.7%
Miscellaneous	2,469,030	921,609	1,017,070	630,889	533,820	1,036,852	1,609,513	-6.9%	55.2%
Revenues from State Sources	22,969,437	21,596,105	17,992,772	16,629,184	15,454,014	16,011,486	15,734,485	-6.1%	-1.7%
Reimbursements for Property Tax Relief - \$100,000 Residential	770,485	770,485	770,485	770,485	770,485	770,485	770,485	0.0%	0.0%
Homestead Exemption	994,545	937,964	1,106,020	1,102,997	1,119,767	996,025	2,515,597	16.7%	152.6%
Reimbursements for Property Tax Relief - Remaining Residential	404,564	490,293	611,233	640,150	701,692	791,846	858,077	13.4%	8.4%
\$2.5 Million Minimum Disbursement	2,095,436	2,009,707	1,888,767	1,859,850	1,798,308	171,125	0	-100.0%	n/a
State-shared Taxes (Aid to Subdivisions)	1,539,265	1,658,335	1,446,770	1,254,318	1,008,834	2,630,224	1,081,104	-5.7%	-58.9%
Manufacturer's Depreciation Reimbursement	98,064	107,563	111,780	123,442	126,145	131,364	207,620	13.3%	58.0%
State Grants	4,588,001	4,041,680	3,416,252	3,472,135	3,058,561	3,606,235	3,455,986	-4.6%	-4.2%
Education Finance Act (EFA)	7,196,737	6,643,706	5,390,638	3,863,766	4,241,106	4,465,522	4,598,395	-7.2%	3.0%
Education Improvement Act (EIA)	5,050,998	4,687,075	2,999,747	3,350,114	2,446,603	2,300,748	2,107,981	-13.6%	-8.4%
Education Lottery	231,343	249,297	251,080	191,927	182,513	147,912	139,240	-8.1%	-5.9%
Revenues from Federal Sources	4,812,076	5,879,519	6,746,966	7,415,974	5,592,743	5,079,856	5,398,389	1.9%	6.3%
Revenues from Other Local Sources	145,916	108,327	109,277	114,770	103,226	350,413	63,973	-12.8%	-81.7%
Revenues from Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>50,874,103</b>	<b>62,632,123</b>	<b>48,144,049</b>	<b>41,161,434</b>	<b>39,112,869</b>	<b>47,278,027</b>	<b>39,952,810</b>	<b>-3.9%</b>	<b>-15.5%</b>
Administration	14,838,723	14,696,616	15,042,191	15,336,439	14,726,113	18,257,746	14,316,475	-0.6%	-21.6%
Instruction	13,873,205	13,871,728	12,265,040	11,740,984	10,182,309	10,288,246	10,663,305	-4.3%	3.6%
Public Safety	5,941,108	6,058,897	4,919,350	5,116,109	4,067,126	4,095,833	5,662,263	-0.8%	38.2%
Transportation	0	0	0	0	1,041,202	1,069,025	0	n/a	n/a
Health & Human Services	14,340	14,368	5,579	10,617	1,492,972	1,429,182	1,546,994	118.2%	8.2%
Environment & Housing	0	718,217	631,868	741,069	746,597	894,478	925,473	n/a	3.5%
Recreation & Culture	271,779	952,068	384,205	379,036	562,903	626,400	406,838	7.0%	-35.1%
Debt Service & Interest on Debt	6,430,953	4,936,944	4,620,241	4,742,726	4,208,385	4,168,512	5,113,737	-3.7%	22.7%
Purchase of Land & Facility Construction	4,636,421	16,471,620	5,956,956	110,657	119,063	48,706	1,143,888	-20.8%	2248.6%
All Other	4,867,574	4,911,665	4,318,618	2,983,797	1,966,199	6,399,899	173,837	-42.6%	-97.3%
Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Lee County

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (School District only)</b>	<b>63,166,469</b>	<b>37,533,158</b>	<b>28,901,721</b>	<b>27,164,648</b>	<b>24,573,250</b>	<b>24,728,362</b>	<b>24,476,822</b>	<b>-14.6%</b>	<b>-1.0%</b>
Revenues from Local Sources	38,714,541	13,366,734	6,758,407	5,866,905	5,417,961	6,304,150	6,308,189	-26.1%	0.1%
Current Property Taxes	5,010,379	5,712,300	5,439,180	5,010,313	4,752,813	5,206,950	4,883,948	-0.4%	-6.2%
Current Real & Personal Property Taxes	5,010,379	5,712,300	5,439,180	5,010,313	4,752,813	5,206,950	4,793,814	-0.7%	-7.9%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	0	0	0	0	0	0	90,134	n/a	n/a
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	33,704,162	7,654,434	1,319,227	856,592	665,148	1,097,200	1,424,241	-41.0%	29.8%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	924,254	669,495	429,252	402,147	374,230	304,431	274,521	-18.3%	-9.8%
Bonds & Leases	32,081,780	6,147,584	0	0	0	0	0	-100.0%	n/a
Miscellaneous	698,128	837,355	889,975	454,445	290,918	792,769	1,149,720	8.7%	45.0%
Revenues from State Sources	20,126,335	18,802,016	15,857,772	14,409,537	13,659,279	13,670,945	13,646,618	-6.3%	-0.2%
Reimbursements for Property Tax Relief - \$100,000 Residential	770,485	770,485	770,485	770,485	770,485	770,485	770,485	0.0%	0.0%
Homestead Exemption	477,525	408,932	535,234	517,772	515,685	382,673	1,884,929	25.7%	392.6%
Reimbursements for Property Tax Relief - Remaining Residential	404,564	490,293	611,233	640,150	701,692	791,846	858,077	13.4%	8.4%
\$2.5 Million Minimum Disbursement	2,095,436	2,009,707	1,888,767	1,859,850	1,798,308	171,125	0	-100.0%	n/a
State-Shared Taxes (Aid to Subdivisions)	43,237	40,917	45,557	43,237	43,237	1,584,969	33,874	-4.0%	-97.9%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	76,726	n/a	n/a
State Grants	3,856,010	3,501,604	3,365,031	3,172,236	2,959,650	3,055,665	3,176,911	-3.2%	4.0%
Education Finance Act (EFA)	7,196,737	6,643,706	5,390,638	3,863,766	4,241,106	4,465,522	4,598,395	-7.2%	3.0%
Education Improvement Act (EIA)	5,050,998	4,687,075	2,999,747	3,350,114	2,446,603	2,300,748	2,107,981	-13.6%	-8.4%
Education Lottery	231,343	249,297	251,080	191,927	182,513	147,912	139,240	-8.1%	-5.9%
Revenues from Federal Sources	4,325,593	5,364,408	6,285,542	6,888,206	5,496,010	4,753,267	4,522,015	0.7%	-4.9%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District Only)</b>	<b>36,090,852</b>	<b>47,509,529</b>	<b>35,161,972</b>	<b>27,571,545</b>	<b>25,034,698</b>	<b>25,544,992</b>	<b>26,149,066</b>	<b>-5.2%</b>	<b>2.4%</b>
Administration	11,845,153	12,223,441	12,221,905	11,942,868	11,149,893	11,450,110	11,088,792	-1.1%	-3.2%
Instruction	13,873,205	13,871,728	12,265,040	11,740,984	10,182,309	10,288,246	10,663,305	-4.3%	3.6%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	14,340	14,368	5,579	10,617	5,849	5,034	4,152	-18.7%	-17.5%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	0	116,302	147,820	101,033	3,686	2,957	9,407	n/a	218.1%
Debt Service & Interest on Debt	4,868,684	3,715,477	3,609,001	3,636,311	3,642,216	3,687,552	3,180,492	-6.9%	-13.8%
Purchase of Land & Facility Construction	4,636,421	16,471,620	5,956,956	90,657	15,288	48,706	1,143,888	-20.8%	2248.6%
All Other	853,049	1,096,593	955,671	49,075	35,457	62,387	59,030	-35.9%	-5.4%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Lee County

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (County only)**</b>	<b>13,750,966</b>	<b>12,058,544</b>	<b>11,980,522</b>	<b>11,476,318</b>	<b>9,836,234</b>	<b>11,181,356</b>	<b>12,266,349</b>	<b>-1.9%</b>	<b>9.7%</b>
Revenues from Local Sources	10,612,452	8,959,121	9,631,027	8,992,065	8,048,687	8,545,329	9,563,440	-1.7%	11.9%
Current Property Taxes	4,178,640	4,369,774	4,560,003	4,575,046	4,528,984	4,595,775	4,754,334	2.2%	3.5%
Current Real & Personal Property Taxes	3,523,758	3,716,954	3,856,449	3,834,275	3,896,835	3,822,841	4,102,993	2.6%	7.3%
Fee In Lieu of Property Tax	40,002	106,135	99,153	100,000	88,345	170,581	49,809	3.7%	-70.8%
All Other	614,880	546,685	604,401	640,771	543,804	602,353	601,532	-0.4%	-0.1%
Local Option Sales Tax	592,773	565,951	566,962	587,700	787,708	809,562	723,967	3.4%	-10.6%
Local Hospitality Tax	0	0	131,695	21,927	208,926	67,000	222,888	n/a	232.7%
Local Accommodations Tax	0	5,499	15,155	17,565	14,932	48,000	15,466	n/a	-67.8%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	5,841,039	4,017,897	4,357,212	3,789,827	2,508,137	3,024,992	3,846,785	-6.7%	27.2%
Licenses & Permits	94,628	63,951	63,524	62,002	64,583	101,183	100,850	1.1%	-0.3%
Service Revenue & Charges	4,049,503	3,907,827	4,202,697	3,618,723	2,223,953	2,716,071	3,326,517	-3.2%	22.5%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	1,696,908	46,119	90,991	109,102	219,601	207,738	419,418	-20.8%	101.9%
Revenues from State Sources	2,513,760	2,475,985	1,861,008	1,846,361	1,600,345	2,128,249	1,858,002	-4.9%	-12.7%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	439,342	446,070	496,179	510,071	526,824	537,370	552,297	3.9%	2.8%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	1,285,884	1,426,130	1,257,418	1,062,354	900,189	978,739	995,152	-4.2%	1.7%
Manufacturer's Depreciation Reimbursement	56,544	63,709	65,603	71,749	74,421	77,796	76,286	5.1%	-1.9%
State Grants	731,991	540,076	41,808	202,187	98,911	534,344	234,267	-17.3%	-56.2%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	478,838	515,111	379,210	527,768	83,976	194,359	780,934	8.5%	301.8%
Revenues from Other Local Sources	145,916	108,327	109,277	110,124	103,226	313,419	63,973	-12.8%	-79.6%
<b>Total Expenditures (County only)**</b>	<b>11,622,871</b>	<b>11,958,956</b>	<b>10,098,752</b>	<b>10,440,736</b>	<b>11,476,675</b>	<b>19,127,303</b>	<b>11,157,117</b>	<b>-0.7%</b>	<b>-41.7%</b>
Administration	2,001,681	1,672,165	2,082,342	2,509,164	2,818,498	6,074,909	2,403,098	3.1%	-60.4%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	4,644,729	4,838,887	3,917,736	4,035,790	3,086,094	3,200,537	4,702,598	0.2%	46.9%
Transportation	0	0	0	0	1,041,202	1,069,025	0	n/a	n/a
Health & Human Services	0	0	0	0	1,487,123	1,424,148	1,542,842	n/a	8.3%
Environment & Housing	0	0	0	0	0	0	177,903	n/a	n/a
Recreation & Culture	271,779	835,766	236,208	278,003	559,217	623,443	397,431	6.5%	-36.3%
Debt Service & Interest on Debt	1,521,537	797,066	590,325	683,057	566,169	480,960	1,933,245	4.1%	302.0%
Purchase of Land & Facility Construction	0	0	0	0	103,775	0	0	n/a	n/a
All Other	3,183,145	3,815,072	3,272,141	2,934,722	1,814,597	6,254,281	0	-100.0%	n/a

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Lee County

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>2,760,987</b>	<b>2,426,330</b>	<b>2,407,946</b>	<b>2,589,701</b>	<b>2,390,737</b>	<b>2,745,608</b>	<b>2,563,565</b>	<b>-1.2%</b>	<b>-6.6%</b>
Revenues from Local Sources	2,424,000	2,108,226	2,051,740	2,211,769	2,183,590	2,364,092	2,238,260	-1.3%	-5.3%
Current Property Taxes	910,037	950,800	932,198	970,774	1,099,905	1,027,839	1,196,401	4.7%	16.4%
Current Real & Personal Property Taxes	858,066	900,451	860,635	866,355	1,053,598	967,480	1,082,770	4.0%	11.9%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	51,971	50,349	71,563	104,419	46,307	60,359	113,631	13.9%	88.3%
Local Option Sales Tax	304,551	351,409	337,237	331,758	318,703	289,310	294,915	-0.5%	1.9%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	2,780	3,149	11,248	n/a	257.2%
Capital Projects/Transportation Tax	114,080	0	0	0	0	0	0	-100.0%	n/a
Licenses, Fees, Charges, & Bonds	1,095,332	806,017	782,305	909,237	762,202	1,043,794	735,696	-6.4%	-29.5%
Licenses & Permits	709,334	710,118	662,460	798,609	700,209	696,201	661,764	-1.2%	-4.9%
Service Revenue & Charges	312,004	57,764	83,741	43,286	33,750	303,293	26,216	-33.8%	-91.4%
Bonds & Leases	0	0	0	0	4,942	7,955	7,341	n/a	-7.7%
Miscellaneous	73,994	38,135	36,104	67,342	23,301	36,345	40,375	-9.6%	11.1%
Revenues from State Sources	329,342	318,104	273,992	373,286	194,390	212,292	229,865	-5.8%	8.3%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	77,678	82,962	74,607	75,154	77,258	75,982	78,371	0.1%	3.1%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	210,144	191,288	143,796	148,727	65,408	66,516	52,078	-20.7%	-21.7%
Manufacturer's Depreciation Reimbursement	41,520	43,854	46,177	51,693	51,724	53,568	54,608	4.7%	1.9%
State Grants	0	0	9,413	97,712	0	16,226	44,808	n/a	176.1%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	7,645	0	82,214	0	12,757	132,230	95,440	52.3%	-27.8%
Revenues from Other Local Sources	0	0	0	4,646	0	36,994	0	n/a	n/a
<b>Total Expenditures (Cities only)**</b>	<b>3,160,380</b>	<b>3,163,638</b>	<b>2,883,325</b>	<b>3,149,153</b>	<b>2,601,496</b>	<b>2,605,732</b>	<b>2,646,627</b>	<b>-2.9%</b>	<b>1.6%</b>
Administration	991,889	801,010	737,944	884,407	757,722	732,727	824,585	-3.0%	12.5%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	1,296,379	1,220,010	1,001,614	1,080,319	981,032	895,296	959,665	-4.9%	7.2%
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	718,217	631,868	741,069	746,597	894,478	747,570	n/a	-16.4%
Recreation & Culture	0	0	177	0	0	0	0	n/a	n/a
Debt Service & Interest on Debt	40,732	424,401	420,915	423,358	0	0	0	-100.0%	n/a
Purchase of Land & Facility Construction	0	0	0	20,000	0	0	0	n/a	n/a
All Other	831,380	0	90,806	0	116,145	83,231	114,807	-28.1%	37.9%

\* Cities Included: Bishopville & Lynchburg. See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Lee County**

	<b>FY 08</b>	<b>FY 09 est</b>	<b>FY 10</b>	<b>FY 11 est</b>	<b>FY 12</b>	<b>FY 13 est</b>	<b>FY 14</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
<b>Total Revenues (Special Purpose District Only)**</b>	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (Special Purpose District Only)**</b>	0	0	0	0	0	0	0	n/a	n/a

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

<b>Population, Income, and Employment</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
Population	19,836	19,697	19,352	19,202	18,917	18,669	18,407	-1.2%	-1.4%
Personal Income (thousands of dollars)	468,164	498,049	491,420	495,721	517,628	537,048	540,499	2.4%	0.6%
Per Capita Income	23,602	25,286	25,394	25,816	27,363	28,767	29,364	3.7%	2.1%
Labor Force	8,137	8,125	8,495	6,953	6,866	6,702	6,534	-3.6%	-2.5%
Employment	7,476	7,368	7,283	5,826	5,754	5,761	5,809	-4.1%	0.8%
Unemployment	661	757	1,212	1,127	1,112	941	725	1.6%	-23.0%
Unemployment Rate (%)	8.1	9.3	14.3	16.2	16.2	14.0	11.1	5.4%	-20.7%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	<b>FY 08</b>	<b>FY 09</b>	<b>FY 10</b>	<b>FY 11</b>	<b>FY 12</b>	<b>FY 13</b>	<b>FY 14</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
Total for School Districts, Counties, Cities, & Special Dist.	10,099,056	11,032,874	10,931,381	10,556,133	10,381,702	10,830,564	10,834,683	1.2%	0.0%
School District Total	5,010,379	5,712,300	5,439,180	5,010,313	4,752,813	5,206,950	4,883,948	-0.4%	-6.2%
County Total	4,178,640	4,369,774	4,560,003	4,575,046	4,528,984	4,595,775	4,754,334	2.2%	3.5%
Cities Total	910,037	950,800	932,198	970,774	1,099,905	1,027,839	1,196,401	4.7%	16.4%
Special Purpose District Total	0	0	0	0	0	0	0	n/a	n/a

<b>Assessed Property Values for Tax Years</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
Total Assessed Value	34,708,303	35,757,720	36,722,092	37,144,206	37,003,102	36,925,879	37,333,720	1.2%	1.1%
Owner Occupied (4% assessment ratio)	10,362,820	10,565,740	10,781,720	11,323,220	11,271,580	11,298,950	11,346,540	1.5%	0.4%
Agricultural (Private) (4%)	1,955,750	2,055,320	2,189,470	2,211,080	2,257,780	2,271,940	2,276,110	2.6%	0.2%
Agricultural (Corporate) (6%)	111,950	110,460	110,740	111,180	110,020	111,020	109,430	-0.4%	-1.4%
Commercial/Rental (6%)	7,314,670	7,494,090	7,941,950	8,573,890	8,699,240	8,750,190	8,854,550	3.2%	1.2%
Personal Property (Vehicles) (6%)	4,562,636	4,429,073	3,834,435	3,604,722	3,918,964	4,390,436	4,892,943	1.2%	11.4%
Other Personal Property (10.5%)	190,510	234,860	196,375	165,055	138,430	215,195	210,550	1.7%	-2.2%
Manufacturing (10.5%)	3,851,400	3,634,670	4,017,530	4,016,390	3,673,930	3,498,010	3,217,860	-3.0%	-8.0%
Utility (10.5%)	3,686,030	4,018,320	4,343,700	4,339,690	4,339,690	4,047,220	4,000,930	1.4%	-1.1%
Business Personal (10.5%)	1,746,427	1,862,777	1,967,367	1,597,837	1,597,837	1,613,007	1,551,057	-2.0%	-3.8%
Motor Carrier (9.5%)	638,178	637,820	671,852	523,996	436,965	472,482	513,186	-3.6%	8.6%
Fee-in-Lieu and Joint Industrial Park	287,932	714,590	666,953	677,146	558,666	257,429	360,564	3.8%	40.1%

<b>Estimated Total Average Millage Rates</b>	<b>453.3</b>	<b>463.3</b>	<b>450.0</b>	<b>450.0</b>	<b>453.7</b>	<b>453.3</b>	<b>376.1</b>	<b>-3.1%</b>	<b>-17.0%</b>
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Estimated average millage rates based upon data available - see definitions for detail.

**Lexington County**

	<b>FY 08</b>	<b>FY 09</b>	<b>FY 10</b>	<b>FY 11</b>	<b>FY 12</b>	<b>FY 13</b>	<b>FY 14</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>848,890,017</b>	<b>844,270,425</b>	<b>1,009,751,270</b>	<b>980,448,957</b>	<b>1,024,657,686</b>	<b>1,069,867,050</b>	<b>1,092,517,349</b>	<b>4.3%</b>	<b>2.1%</b>
Revenues from Local Sources	427,532,943	439,068,103	594,931,516	577,805,381	622,965,265	636,826,408	644,956,268	7.1%	1.3%
Current Property Taxes	269,097,337	288,700,799	304,381,049	322,749,238	335,712,079	333,547,897	350,662,190	4.5%	5.1%
Current Real & Personal Property Taxes	261,594,056	280,422,160	294,938,672	311,239,535	324,689,567	321,328,222	337,815,662	4.4%	5.1%
Fee In Lieu of Property Tax (only Counties and Cities)	2,516,026	2,922,923	2,991,399	4,633,933	4,405,312	5,679,538	6,244,514	16.4%	9.9%
All Other	4,987,255	5,355,717	6,450,978	6,875,770	6,617,200	6,540,137	6,602,014	4.8%	0.9%
Local Option Sales Tax	846,508	2,643,566	2,909,687	2,922,643	2,675,048	2,900,000	2,998,989	23.5%	3.4%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	1,198,573	1,038,004	890,201	1,313,158	1,082,518	1,146,914	1,218,655	0.3%	6.3%
Capital Projects/Transportation Tax	0	41,705	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	156,390,525	146,644,028	286,750,579	250,820,342	283,495,621	299,231,597	290,076,434	10.8%	-3.1%
Licenses & Permits	21,719,028	20,494,774	20,373,514	21,792,682	21,917,799	22,372,984	25,163,170	2.5%	12.5%
Service Revenue & Charges	61,542,147	57,859,071	56,269,425	55,494,830	55,972,531	50,677,933	49,679,331	-3.5%	-2.0%
Bonds & Leases	38,755,654	40,987,800	184,940,411	141,789,225	177,387,103	197,347,445	185,539,278	29.8%	-6.0%
Miscellaneous	34,373,696	27,302,383	25,167,229	31,743,605	28,218,188	28,833,235	29,694,655	-2.4%	3.0%
Revenues from State Sources	339,864,201	325,834,686	307,168,737	302,486,756	325,114,243	349,601,333	354,755,771	0.7%	1.5%
Reimbursements for Property Tax Relief - \$100,000 Residential	25,540,758	25,540,757	25,540,757	25,540,757	25,540,757	25,540,757	25,540,757	0.0%	0.0%
Homestead Exemption	10,529,713	10,857,377	11,217,407	11,343,653	11,607,279	11,937,263	12,313,008	2.6%	3.1%
Reimbursements for Property Tax Relief - Remaining Residential	60,487,526	62,237,054	67,172,748	67,799,876	69,188,888	71,677,656	73,221,549	3.2%	2.2%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	18,215,954	17,601,224	15,131,881	13,712,969	13,053,702	14,905,374	14,904,827	-3.3%	0.0%
Manufacturer's Depreciation Reimbursement	1,342,535	1,360,526	1,197,398	1,292,081	1,392,756	1,265,957	1,441,253	1.2%	13.8%
State Grants	60,256,386	58,373,890	62,669,974	65,576,241	63,723,782	75,224,183	73,757,241	3.4%	-2.0%
Education Finance Act (EFA)	124,467,577	113,263,965	91,744,268	83,492,627	100,940,476	104,552,898	110,599,227	-1.9%	5.8%
Education Improvement Act (EIA)	34,916,718	33,345,691	29,985,267	31,497,198	36,772,638	41,788,256	40,543,179	2.5%	-3.0%
Education Lottery	4,107,034	3,254,202	2,509,038	2,231,354	2,893,964	2,708,990	2,434,730	-8.3%	-10.1%
Revenues from Federal Sources	41,968,934	44,185,431	69,450,042	67,187,811	49,603,490	48,068,433	50,059,941	3.0%	4.1%
Revenues from Other Local Sources	14,055,757	8,444,876	10,194,498	10,966,805	10,976,755	12,275,221	12,551,993	-1.9%	2.3%
Revenues from Special Purpose Districts	25,468,182	26,737,329	28,006,477	22,002,204	15,997,932	23,095,654	30,193,376	2.9%	30.7%
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>900,193,249</b>	<b>873,980,128</b>	<b>961,389,780</b>	<b>973,348,440</b>	<b>976,073,836</b>	<b>1,018,266,370</b>	<b>1,060,139,630</b>	<b>2.8%</b>	<b>4.1%</b>
Administration	247,996,450	259,098,079	254,740,777	255,477,269	262,234,616	288,533,240	296,976,904	3.0%	2.9%
Instruction	286,573,699	292,445,548	293,544,815	286,182,246	289,670,878	305,310,985	323,281,440	2.0%	5.9%
Public Safety	64,366,267	70,469,949	74,338,283	75,323,295	78,117,199	89,458,895	87,175,254	5.2%	-2.6%
Transportation	12,580,177	10,000,244	9,499,167	11,096,080	10,086,737	10,491,713	9,877,147	-4.0%	-5.9%
Health & Human Services	12,009,157	11,891,120	12,245,610	14,699,668	15,937,743	15,064,402	15,176,571	4.0%	0.7%
Environment & Housing	14,282,636	12,951,319	14,706,809	19,090,063	17,083,145	17,548,506	18,211,463	4.1%	3.8%
Recreation & Culture	8,829,193	12,357,690	10,579,015	11,253,572	10,812,273	13,296,782	12,743,771	6.3%	-4.2%
Debt Service & Interest on Debt	83,920,552	99,553,008	138,233,414	110,119,558	80,286,200	73,115,634	123,053,315	6.6%	68.3%
Purchase of Land & Facility Construction	122,230,057	58,483,736	109,106,324	153,298,650	176,514,077	168,182,445	127,450,356	0.7%	-24.2%
All Other	15,520,727	16,822,439	16,465,908	16,062,402	21,769,351	16,028,834	17,285,158	1.8%	7.8%
Special Purpose Districts	31,884,334	29,906,996	27,929,657	20,745,637	13,561,617	21,234,934	28,908,251	-1.6%	36.1%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Lexington County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (School District only)</b>	<b>613,735,061</b>	<b>610,519,795</b>	<b>770,018,013</b>	<b>732,077,151</b>	<b>780,415,949</b>	<b>786,000,848</b>	<b>817,127,308</b>	<b>4.9%</b>	<b>4.0%</b>
Revenues from Local Sources	264,361,449	270,379,609	422,655,011	391,585,091	432,915,884	420,180,079	440,582,618	8.9%	4.9%
Current Property Taxes	181,100,217	192,257,783	201,061,672	212,776,991	219,677,750	227,171,951	237,868,317	4.6%	4.7%
Current Real & Personal Property Taxes	180,454,705	191,593,264	200,482,292	212,269,641	219,217,135	226,678,667	237,344,362	4.7%	4.7%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	645,512	664,519	579,380	507,350	460,615	493,284	523,955	-3.4%	6.2%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	83,261,232	78,121,826	221,593,339	178,808,100	213,238,134	193,008,128	202,714,301	16.0%	5.0%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	37,767,985	32,149,386	31,411,962	29,330,409	29,849,333	30,542,502	29,850,761	-3.8%	-2.3%
Bonds & Leases	38,755,654	40,987,800	184,940,411	141,789,225	177,387,103	155,694,585	166,061,343	27.4%	6.7%
Miscellaneous	6,737,593	4,984,640	5,240,966	7,688,466	6,001,698	6,771,041	6,802,197	0.2%	0.5%
Revenues from State Sources	314,480,045	303,157,113	286,718,320	283,496,662	306,747,903	325,113,613	331,866,056	0.9%	2.1%
Reimbursements for Property Tax Relief - \$100,000 Residential	25,540,758	25,540,757	25,540,757	25,540,757	25,540,757	25,540,757	25,540,757	0.0%	0.0%
Homestead Exemption	7,668,112	7,791,716	7,940,022	8,018,628	8,096,407	8,194,892	8,318,610	1.4%	1.5%
Reimbursements for Property Tax Relief - Remaining Residential	60,487,526	62,237,054	67,172,748	67,799,876	69,188,888	71,677,656	73,221,549	3.2%	2.2%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	1,382,696	1,382,007	1,382,008	1,382,008	1,361,192	1,481,345	1,382,008	0.0%	-6.7%
Manufacturer's Depreciation Reimbursement	987,815	1,005,013	871,930	942,566	1,024,551	907,834	1,061,210	1.2%	16.9%
State Grants	54,921,809	55,336,708	59,572,282	62,591,648	60,929,030	68,260,985	68,764,786	3.8%	0.7%
Education Finance Act (EFA)	124,467,577	113,263,965	91,744,268	83,492,627	100,940,476	104,552,898	110,599,227	-1.9%	5.8%
Education Improvement Act (EIA)	34,916,718	33,345,691	29,985,267	31,497,198	36,772,638	41,788,256	40,543,179	2.5%	-3.0%
Education Lottery	4,107,034	3,254,202	2,509,038	2,231,354	2,893,964	2,708,990	2,434,730	-8.3%	-10.1%
Revenues from Federal Sources	34,893,567	36,983,073	60,644,682	56,995,398	40,752,162	40,707,156	44,678,634	4.2%	9.8%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District Only)</b>	<b>664,348,960</b>	<b>636,985,600</b>	<b>688,251,973</b>	<b>717,530,025</b>	<b>739,193,996</b>	<b>768,018,693</b>	<b>796,829,618</b>	<b>3.1%</b>	<b>3.8%</b>
Administration	207,346,593	215,583,786	216,907,252	215,123,741	222,322,964	236,289,456	248,503,019	3.1%	5.2%
Instruction	286,573,699	292,445,548	293,544,815	286,182,246	289,670,878	305,310,985	323,281,440	2.0%	5.9%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	1,498,046	1,543,973	1,671,890	1,921,476	1,805,682	1,962,054	1,312,062	-2.2%	-33.1%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	244,314	229,824	268,735	263,113	151,319	149,762	159,864	-6.8%	6.7%
Debt Service & Interest on Debt	63,866,734	73,171,627	102,211,129	81,540,709	65,162,344	60,575,605	107,091,832	9.0%	76.8%
Purchase of Land & Facility Construction	104,343,441	53,507,359	73,384,165	132,148,355	159,855,808	163,545,358	116,086,904	1.8%	-29.0%
All Other	476,133	503,483	263,987	350,385	225,001	185,473	394,497	-3.1%	112.7%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Lexington County

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (County only)**</b>	<b>166,929,253</b>	<b>165,027,254</b>	<b>170,910,218</b>	<b>183,641,576</b>	<b>184,974,977</b>	<b>206,012,240</b>	<b>181,365,112</b>	<b>1.4%</b>	<b>-12.0%</b>
Revenues from Local Sources	126,924,537	132,789,058	136,838,815	148,293,182	151,437,653	166,408,627	144,802,006	2.2%	-13.0%
Current Property Taxes	78,875,372	86,674,582	93,127,739	98,002,394	103,074,284	93,450,160	99,552,320	4.0%	6.5%
Current Real & Personal Property Taxes	73,526,244	80,736,368	86,408,274	89,493,134	95,155,479	84,380,978	89,959,208	3.4%	6.6%
Fee In Lieu of Property Tax	2,329,744	2,592,793	2,649,435	3,883,874	3,632,405	4,912,213	5,447,517	15.2%	10.9%
All Other	3,019,384	3,345,422	4,070,030	4,625,386	4,286,400	4,156,969	4,145,595	5.4%	-0.3%
Local Option Sales Tax	0	1,656,547	1,990,310	1,960,849	1,849,975	2,051,813	2,010,147	n/a	-2.0%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	1,123,390	985,238	855,980	1,276,029	1,042,565	1,106,557	1,174,310	0.7%	6.1%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	46,925,775	43,472,691	40,864,786	47,053,910	45,470,830	69,800,097	42,065,229	-1.8%	-39.7%
Licenses & Permits	4,658,091	3,457,931	3,961,018	4,252,496	4,549,652	4,345,168	4,674,791	0.1%	7.6%
Service Revenue & Charges	17,707,683	20,128,362	19,053,300	20,654,797	20,641,593	16,441,288	16,287,495	-1.4%	-0.9%
Bonds & Leases	0	0	0	0	0	28,344,925	0	n/a	n/a
Miscellaneous	24,560,001	19,886,398	17,850,468	22,146,617	20,279,585	20,668,716	21,102,943	-2.5%	2.1%
Revenues from State Sources	20,329,405	18,111,087	16,346,660	15,605,427	14,719,020	21,243,710	19,132,463	-1.0%	-9.9%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	2,432,101	2,630,570	2,818,479	2,856,404	3,023,354	3,250,449	3,500,069	6.3%	7.7%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	14,301,055	13,627,462	11,544,547	10,299,987	9,620,584	11,177,835	11,276,668	-3.9%	0.9%
Manufacturer's Depreciation Reimbursement	322,122	331,748	290,274	315,937	332,198	324,005	342,809	1.0%	5.8%
State Grants	3,274,127	1,521,307	1,693,361	2,133,099	1,742,883	6,491,422	4,012,917	3.4%	-38.2%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	6,019,015	5,901,668	8,043,948	9,299,727	8,234,148	6,394,327	5,191,299	-2.4%	-18.8%
Revenues from Other Local Sources	13,656,296	8,225,441	9,680,794	10,443,240	10,584,155	11,965,576	12,239,344	-1.8%	2.3%
<b>Total Expenditures (County only)**</b>	<b>141,015,932</b>	<b>134,897,499</b>	<b>140,973,958</b>	<b>151,300,052</b>	<b>152,035,745</b>	<b>170,503,786</b>	<b>166,796,808</b>	<b>2.8%</b>	<b>-2.2%</b>
Administration	30,888,991	33,438,147	28,080,950	30,704,204	29,601,967	39,130,267	34,658,479	1.9%	-11.4%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	44,818,459	48,202,687	52,303,476	53,090,671	55,486,463	67,007,497	62,836,815	5.8%	-6.2%
Transportation	9,587,342	9,020,134	8,460,120	10,003,160	9,055,513	9,835,225	9,168,774	-0.7%	-6.8%
Health & Human Services	10,510,936	10,347,147	10,572,400	12,778,192	14,132,061	13,102,348	13,864,509	4.7%	5.8%
Environment & Housing	9,867,066	8,117,590	10,874,936	14,990,977	12,999,504	13,495,367	13,900,246	5.9%	3.0%
Recreation & Culture	6,285,044	9,256,523	7,619,446	8,104,794	8,373,060	8,655,465	8,993,692	6.2%	3.9%
Debt Service & Interest on Debt	10,321,030	2,164,699	2,088,573	4,203,420	4,017,237	4,134,197	7,208,420	-5.8%	74.4%
Purchase of Land & Facility Construction	6,268,949	830,212	8,153,411	4,538,981	2,181,853	0	0	-100.0%	n/a
All Other	12,468,115	13,520,360	12,820,646	12,885,653	16,188,087	15,143,420	16,165,873	4.4%	6.8%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Lexington County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>42,757,521</b>	<b>41,986,046</b>	<b>40,816,563</b>	<b>42,728,026</b>	<b>43,268,828</b>	<b>54,758,307</b>	<b>63,831,553</b>	<b>6.9%</b>	<b>16.6%</b>
Revenues from Local Sources	36,246,957	35,899,435	35,437,690	37,927,108	38,611,728	50,237,702	59,571,644	8.6%	18.6%
Current Property Taxes	9,121,748	9,768,434	10,191,638	11,969,853	12,960,045	12,925,786	13,241,553	6.4%	2.4%
Current Real & Personal Property Taxes	7,613,108	8,092,528	8,048,106	9,476,760	10,316,953	10,268,577	10,512,092	5.5%	2.4%
Fee In Lieu of Property Tax	186,282	330,130	341,964	750,059	772,907	767,325	796,997	27.4%	3.9%
All Other	1,322,359	1,345,776	1,801,568	1,743,034	1,870,185	1,889,884	1,932,464	6.5%	2.3%
Local Option Sales Tax	846,508	987,019	919,377	961,794	825,073	848,187	988,842	2.6%	16.6%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	75,183	52,766	34,221	37,129	39,953	40,357	44,345	-8.4%	9.9%
Capital Projects/Transportation Tax	0	41,705	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	26,203,518	25,049,511	24,292,454	24,958,332	24,786,657	36,423,372	45,296,904	9.6%	24.4%
Licenses & Permits	17,060,937	17,036,843	16,412,496	17,540,186	17,368,147	18,027,816	20,488,379	3.1%	13.6%
Service Revenue & Charges	6,066,479	5,581,323	5,804,163	5,509,624	5,481,605	3,694,143	3,541,075	-8.6%	-4.1%
Bonds & Leases	0	0	0	0	0	13,307,935	19,477,935	n/a	46.4%
Miscellaneous	3,076,102	2,431,345	2,075,795	1,908,522	1,936,905	1,393,478	1,789,515	-8.6%	28.4%
Revenues from State Sources	5,054,751	4,566,486	4,103,757	3,384,667	3,647,320	3,244,010	3,757,252	-4.8%	15.8%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	429,500	435,091	458,906	468,621	487,518	491,922	494,329	2.4%	0.5%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	2,532,203	2,591,755	2,205,326	2,030,974	2,071,926	2,246,194	2,246,151	-2.0%	0.0%
Manufacturer's Depreciation Reimbursement	32,598	23,765	35,194	33,578	36,007	34,118	37,234	2.2%	9.1%
State Grants	2,060,450	1,515,875	1,404,331	851,494	1,051,869	471,776	979,538	-11.7%	107.6%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	1,056,352	1,300,690	761,412	892,686	617,180	966,950	190,008	-24.9%	-80.3%
Revenues from Other Local Sources	399,461	219,435	513,704	523,565	392,600	309,645	312,649	-4.0%	1.0%
<b>Total Expenditures (Cities only)**</b>	<b>62,944,023</b>	<b>72,190,033</b>	<b>104,234,191</b>	<b>83,772,726</b>	<b>71,282,478</b>	<b>58,508,957</b>	<b>67,604,953</b>	<b>1.2%</b>	<b>15.5%</b>
Administration	9,760,866	10,076,146	9,752,575	9,649,324	10,309,685	13,113,517	13,815,406	6.0%	5.4%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	19,547,808	22,267,262	22,034,807	22,232,624	22,630,736	22,451,398	24,338,439	3.7%	8.4%
Transportation	2,992,835	980,110	1,039,047	1,092,920	1,031,224	656,488	708,373	-21.4%	7.9%
Health & Human Services	175	0	1,320	0	0	0	0	-100.0%	n/a
Environment & Housing	4,415,570	4,833,729	3,831,873	4,099,086	4,083,641	4,053,139	4,311,217	-0.4%	6.4%
Recreation & Culture	2,299,835	2,871,343	2,690,834	2,885,665	2,287,894	4,491,555	3,590,215	7.7%	-20.1%
Debt Service & Interest on Debt	9,732,788	24,216,682	33,933,712	24,375,429	11,106,619	8,405,832	8,753,063	-1.8%	4.1%
Purchase of Land & Facility Construction	11,617,667	4,146,165	27,568,748	16,611,314	14,476,416	4,637,087	11,363,452	-0.4%	145.1%
All Other	2,576,479	2,798,596	3,381,275	2,826,364	5,356,263	699,941	724,788	-19.1%	3.5%

\* Cities Included: Batesburg/Leesville, Cayce, Chapin, Gaston, Gilbert, Irmo, Lexington, Pelion, Pine Ridge, South Congaree, Springdale, Summit, Swansea, West Columbia See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Lexington County**

	<b>FY 08</b>	<b>FY 09 est</b>	<b>FY 10</b>	<b>FY 11 est</b>	<b>FY 12</b>	<b>FY 13 est</b>	<b>FY 14</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
<b>Total Revenues (Special Purpose District Only)**</b>	25,468,182	26,737,329	28,006,477	22,002,204	15,997,932	23,095,654	30,193,376	2.9%	30.7%
<b>Total Expenditures (Special Purpose District Only)**</b>	31,884,334	29,906,996	27,929,657	20,745,637	13,561,617	21,234,934	28,908,251	-1.6%	36.1%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

**Population, Income, and Employment**

	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
Population	246,461	252,747	258,983	263,325	266,383	270,114	273,604	1.8%	1.3%
Personal Income (thousands of dollars)	8,932,154	9,228,633	9,153,999	9,208,250	9,584,459	10,122,278	10,390,409	2.6%	2.6%
Per Capita Income	36,242	36,513	35,346	34,969	35,980	37,474	37,976	0.8%	1.3%
Labor Force	131,525	132,615	132,981	132,940	134,064	136,057	136,819	0.7%	0.6%
Employment	126,132	126,144	122,305	122,036	123,384	126,556	128,879	0.4%	1.8%
Unemployment	5,393	6,471	10,676	10,904	10,680	9,501	7,940	6.7%	-16.4%
Unemployment Rate (%)	4.1	4.9	8.0	8.2	8.0	7.0	5.8	6.0%	-17.1%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

**Total Property Taxes**

	<b>FY 08</b>	<b>FY 09</b>	<b>FY 10</b>	<b>FY 11</b>	<b>FY 12</b>	<b>FY 13</b>	<b>FY 14</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
Total for School Districts, Counties, Cities, & Special Dist.	291,450,097	312,279,583	327,962,496	347,398,605	361,050,093	359,994,694	377,994,543	4.4%	5.0%
School District Total	181,100,217	192,257,783	201,061,672	212,776,991	219,677,750	227,171,951	237,868,317	4.6%	4.7%
County Total	78,875,372	86,674,582	93,127,739	98,002,394	103,074,284	93,450,160	99,552,320	4.0%	6.5%
Cities Total	9,121,748	9,768,434	10,191,638	11,969,853	12,960,045	12,925,786	13,241,553	6.4%	2.4%
Special Purpose District Total	22,352,760	23,578,783	23,581,447	24,649,368	25,338,014	26,446,796	27,332,353	3.4%	3.3%

**Assessed Property Values for Tax Years**

	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
Total Assessed Value	1,077,374,477	1,140,496,400	1,180,043,583	1,249,906,507	1,276,519,029	1,303,472,864	1,336,121,294	3.7%	2.5%
Owner Occupied (4% assessment ratio)	442,952,710	472,889,640	504,936,230	546,819,540	562,102,220	571,970,780	581,985,360	4.7%	1.8%
Agricultural (Private) (4%)	2,382,730	2,448,570	2,517,660	2,565,780	2,684,670	2,787,680	2,735,900	2.3%	-1.9%
Agricultural (Corporate) (6%)	123,420	115,010	114,470	107,020	107,870	99,740	100,640	-3.3%	0.9%
Commercial/Rental (6%)	283,491,170	306,394,670	319,630,540	346,809,480	347,022,250	348,158,360	350,181,500	3.6%	0.6%
Personal Property (Vehicles) (6%)	140,047,584	136,416,020	130,713,887	114,982,528	122,967,740	135,903,562	149,025,040	1.0%	9.7%
Other Personal Property (10.5%)	18,323,940	20,857,786	20,585,015	18,329,020	17,743,597	17,942,800	17,650,075	-0.6%	-1.6%
Manufacturing (10.5%)	31,502,220	34,887,350	36,452,480	35,583,620	37,875,250	37,807,469	36,332,580	2.4%	-3.9%
Utility (10.5%)	92,953,740	94,064,080	95,318,460	99,253,980	100,094,630	101,701,440	106,577,700	2.3%	4.8%
Business Personal (10.5%)	41,784,500	45,342,420	43,061,470	44,796,240	42,333,489	41,440,320	42,949,070	0.5%	3.6%
Motor Carrier (9.5%)	2,522,073	2,494,454	2,126,971	1,809,279	1,635,003	1,749,623	1,818,819	-5.3%	4.0%
Fee-in-Lieu and Joint Industrial Park	21,290,390	24,586,400	24,586,400	38,850,020	41,952,310	43,911,090	46,764,610	14.0%	6.5%

**Estimated Total Average Millage Rates**

<b>416.4</b>	<b>420.9</b>	<b>415.0</b>	<b>402.7</b>	<b>425.0</b>	<b>434.4</b>	<b>411.6</b>	<b>-0.2%</b>	<b>-5.3%</b>
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Estimated average millage rates based upon data available - see definitions for detail.

**Marion County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>89,327,811</b>	<b>86,111,771</b>	<b>88,675,553</b>	<b>79,552,379</b>	<b>76,438,185</b>	<b>94,975,300</b>	<b>79,347,139</b>	<b>-2.0%</b>	<b>-16.5%</b>
Revenues from Local Sources	36,162,702	35,419,357	36,208,815	32,656,969	33,631,195	49,701,595	33,684,054	-1.2%	-32.2%
Current Property Taxes	15,461,776	16,046,811	17,584,656	16,594,499	16,929,903	19,115,062	16,781,169	1.4%	-12.2%
Current Real & Personal Property Taxes	14,312,159	14,774,025	15,885,253	15,288,714	15,628,928	17,774,489	16,087,176	2.0%	-9.5%
Fee In Lieu of Property Tax (only Counties and Cities)	227,285	266,159	214,902	185,429	193,719	185,700	65,018	-18.8%	-65.0%
All Other	922,332	1,006,627	1,484,502	1,120,357	1,107,256	1,154,874	628,975	-6.2%	-45.5%
Local Option Sales Tax	2,504,137	2,197,201	2,635,218	2,378,382	2,644,709	2,609,776	1,186,695		
Local Hospitality Tax	348,394	385,250	382,355	373,189	381,358	411,080	379,868	1.5%	-7.6%
Local Accommodations Tax	0	0	4,000	5,000	4,900	4,900	6,000	n/a	22.4%
Capital Projects/Transportation Tax	0	0	0	0	0	0	1,925,053	n/a	n/a
Licenses, Fees, Charges, & Bonds	17,848,395	16,790,094	15,602,586	13,305,898	13,670,325	27,560,777	13,405,269	-4.7%	-51.4%
Licenses & Permits	3,193,782	3,206,317	3,031,087	2,986,583	2,362,977	2,511,029	2,489,312	-4.1%	-0.9%
Service Revenue & Charges	8,904,842	8,216,564	8,115,011	8,361,966	8,796,187	8,170,142	8,066,094	-1.6%	-1.3%
Bonds & Leases	176,000	286,041	312,881	113,880	117,378	15,200,000	846,200	29.9%	-94.4%
Miscellaneous	5,573,771	5,081,172	4,143,607	1,843,469	2,393,783	1,679,606	2,003,663	-15.7%	19.3%
Revenues from State Sources	41,203,909	38,347,728	35,670,053	31,967,025	31,199,922	33,845,694	32,270,421	-4.0%	-4.7%
Reimbursements for Property Tax Relief - \$100,000 Residential	1,866,170	1,866,170	1,866,170	1,866,170	1,866,170	1,866,169	1,866,170	0.0%	0.0%
Homestead Exemption	1,427,384	1,475,725	1,375,300	1,518,681	1,298,398	1,673,044	1,470,055	0.5%	-12.1%
Reimbursements for Property Tax Relief - Remaining Residential	1,326,417	1,518,005	1,785,187	1,851,412	1,994,651	2,397,683	2,355,685	10.0%	-1.8%
\$2.5 Million Minimum Disbursement	1,173,582	981,996	714,813	648,588	505,349	352,317	144,315	-29.5%	-59.0%
State-shared Taxes (Aid to Subdivisions)	2,984,782	2,904,534	2,478,252	2,041,918	1,861,753	2,063,812	2,094,298	-5.7%	1.5%
Manufacturer's Depreciation Reimbursement	832,818	459,762	513,188	481,421	54,311	315,643	98,045	-30.0%	-68.9%
State Grants	9,036,930	9,879,487	11,487,993	8,884,451	8,181,005	9,426,398	8,615,101	-0.8%	-8.6%
Education Finance Act (EFA)	15,049,632	13,255,457	10,396,057	9,081,874	10,343,758	10,771,831	11,067,532	-5.0%	-2.7%
Education Improvement Act (EIA)	6,948,313	5,493,773	4,465,841	5,059,436	4,753,468	4,693,733	4,283,492	-7.7%	-8.7%
Education Lottery	557,881	512,819	587,252	533,074	341,059	285,064	275,728	-11.1%	-3.3%
Revenues from Federal Sources	11,471,893	11,709,665	16,159,946	14,097,227	10,901,483	10,606,178	12,532,895	1.5%	18.2%
Revenues from Other Local Sources	489,307	635,021	636,739	831,159	705,585	821,832	859,769	9.8%	4.6%
Revenues from Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>85,858,800</b>	<b>87,055,581</b>	<b>90,733,337</b>	<b>78,595,128</b>	<b>77,420,153</b>	<b>84,870,982</b>	<b>86,669,098</b>	<b>0.2%</b>	<b>2.1%</b>
Administration	30,268,221	31,109,191	31,307,183	28,097,177	28,124,201	29,674,471	29,281,629	-0.6%	-1.3%
Instruction	30,180,370	30,073,162	29,818,772	26,662,247	26,231,800	28,873,628	26,583,040	-2.1%	-7.9%
Public Safety	9,151,639	9,640,651	12,202,422	10,642,386	10,192,087	10,253,128	12,959,156	6.0%	26.4%
Transportation	2,016,865	2,289,951	3,711,691	2,850,104	2,990,318	3,110,394	2,504,872	3.7%	-19.5%
Health & Human Services	1,948,950	1,978,067	2,005,349	1,883,599	1,525,963	1,497,956	1,838,610	-1.0%	22.7%
Environment & Housing	3,637,493	3,287,515	3,920,205	3,712,181	3,520,202	3,512,457	3,730,240	0.4%	6.2%
Recreation & Culture	3,145,374	3,314,244	2,371,145	1,779,720	2,042,581	1,886,457	1,831,044	-8.6%	-2.9%
Debt Service & Interest on Debt	3,005,193	2,840,198	3,005,085	1,703,025	1,577,270	2,833,580	2,164,028	-5.3%	-23.6%
Purchase of Land & Facility Construction	1,299,323	1,305,453	1,247,844	539,454	494,688	2,725,811	5,098,406	25.6%	87.0%
All Other	1,205,372	1,217,149	1,143,641	725,235	721,043	503,100	678,073	-9.1%	34.8%
Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Marion County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (School District only)</b>	<b>59,028,330</b>	<b>56,282,305</b>	<b>54,262,408</b>	<b>49,552,716</b>	<b>46,861,329</b>	<b>50,307,166</b>	<b>48,730,082</b>	<b>-3.1%</b>	<b>-3.1%</b>
Revenues from Local Sources	12,468,682	12,916,576	12,271,497	10,334,538	10,112,484	11,638,974	11,186,153	-1.8%	-3.9%
Current Property Taxes	7,351,365	7,910,234	8,252,856	7,652,006	7,767,403	9,998,115	9,032,119	3.5%	-9.7%
Current Real & Personal Property Taxes	7,236,577	7,780,927	8,133,706	7,565,244	7,688,486	9,877,801	8,902,096	3.5%	-9.9%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	114,788	129,307	119,150	86,762	78,917	120,314	130,023	2.1%	8.1%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	5,117,317	5,006,342	4,018,641	2,682,532	2,345,081	1,640,859	2,154,034	-13.4%	31.3%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	1,512,201	1,148,026	1,039,501	965,493	907,458	1,009,520	1,092,209	-5.3%	8.2%
Bonds & Leases	176,000	286,041	312,881	113,880	117,378	0	0	-100.0%	n/a
Miscellaneous	3,429,116	3,572,275	2,666,259	1,603,159	1,320,245	631,339	1,061,825	-17.7%	68.2%
Revenues from State Sources	36,193,751	32,713,997	28,120,021	26,702,404	26,886,489	28,666,034	27,786,042	-4.3%	-3.1%
Reimbursements for Property Tax Relief - \$100,000 Residential	1,866,170	1,866,170	1,866,170	1,866,170	1,866,170	1,866,169	1,866,170	0.0%	0.0%
Homestead Exemption	681,317	691,451	550,067	671,979	426,354	790,011	791,544	2.5%	0.2%
Reimbursements for Property Tax Relief - Remaining Residential	1,326,417	1,518,005	1,785,187	1,851,412	1,994,651	2,397,683	2,355,685	10.0%	-1.8%
\$2.5 Million Minimum Disbursement	1,173,582	981,996	714,813	648,588	505,349	352,317	144,315	-29.5%	-59.0%
State-Shared Taxes (Aid to Subdivisions)	147,615	147,616	147,616	117,147	143,566	175,833	166,733	2.1%	-5.2%
Manufacturer's Depreciation Reimbursement	569,121	198,197	207,673	203,849	4,368	262,271	59,623	-31.3%	-77.3%
State Grants	7,873,703	8,048,513	7,399,345	6,668,875	6,507,746	7,071,122	6,775,220	-2.5%	-4.2%
Education Finance Act (EFA)	15,049,632	13,255,457	10,396,057	9,081,874	10,343,758	10,771,831	11,067,532	-5.0%	2.7%
Education Improvement Act (EIA)	6,948,313	5,493,773	4,465,841	5,059,436	4,753,468	4,693,733	4,283,492	-7.7%	-8.7%
Education Lottery	557,881	512,819	587,252	533,074	341,059	285,064	275,728	-11.1%	-3.3%
Revenues from Federal Sources	10,365,897	10,651,732	13,870,890	12,515,774	9,862,356	10,002,158	9,757,887	-1.0%	-2.4%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District Only)</b>	<b>57,839,465</b>	<b>57,984,265</b>	<b>55,246,920</b>	<b>48,814,351</b>	<b>47,747,132</b>	<b>53,641,541</b>	<b>49,477,649</b>	<b>-2.6%</b>	<b>-7.8%</b>
Administration	23,034,141	23,319,487	22,494,395	20,358,340	19,899,542	21,712,048	21,574,956	-1.1%	-0.6%
Instruction	30,180,370	30,073,162	29,818,772	26,662,247	26,231,800	28,873,628	26,583,040	-2.1%	-7.9%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	138,560	106,670	30,012	1,134	721	1,290	657	-59.0%	-49.1%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	1,314,787	1,388,460	694,195	214,678	157,511	6,488	2,574	-64.6%	-60.3%
Debt Service & Interest on Debt	863,325	868,059	1,091,985	668,428	690,583	2,035,704	695,797	-3.5%	-65.8%
Purchase of Land & Facility Construction	1,299,323	1,305,453	506,844	532,254	346,178	830,533	314,784	-21.0%	-62.1%
All Other	1,008,959	922,974	610,717	377,270	420,797	181,850	305,841	-18.0%	68.2%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

**Marion County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (County only)**</b>	<b>18,303,897</b>	<b>17,934,375</b>	<b>22,215,554</b>	<b>19,063,366</b>	<b>17,831,936</b>	<b>33,662,422</b>	<b>19,610,274</b>	<b>1.2%</b>	<b>-41.7%</b>
Revenues from Local Sources	13,483,063	12,717,355	13,494,841	13,585,356	13,607,168	28,608,207	13,418,957	-0.1%	-53.1%
Current Property Taxes	5,503,572	5,335,346	6,344,979	5,963,010	6,123,813	6,190,269	4,832,730	-2.1%	-21.9%
Current Real & Personal Property Taxes	4,793,997	4,570,512	5,371,466	5,000,839	5,145,432	5,241,009	4,483,359	-1.1%	-14.5%
Fee In Lieu of Property Tax	153,799	188,734	150,586	141,422	121,433	113,794	10,401	-36.2%	-90.9%
All Other	555,776	576,100	822,928	820,750	856,948	835,467	338,970	-7.9%	-59.4%
Local Option Sales Tax	1,618,519	1,321,566	1,444,753	1,538,459	1,732,129	1,747,326	335,333	-23.1%	-80.8%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	1,925,053	n/a	n/a
Licenses, Fees, Charges, & Bonds	6,360,972	6,060,442	5,705,109	6,083,886	5,751,226	20,670,612	6,325,841	-0.1%	-69.4%
Licenses & Permits	349,941	251,784	240,849	263,466	231,701	260,544	242,468	-5.9%	-6.9%
Service Revenue & Charges	4,414,325	4,454,136	4,252,724	4,531,495	4,911,513	4,878,176	4,735,717	1.2%	-2.9%
Bonds & Leases	0	0	0	0	0	15,200,000	819,000	n/a	-94.6%
Miscellaneous	1,596,706	1,354,522	1,211,536	1,288,925	608,012	331,892	528,656	-16.8%	59.3%
Revenues from State Sources	3,861,546	4,314,239	6,413,016	4,281,372	3,328,245	4,241,449	3,444,364	-1.9%	-18.8%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	480,648	509,785	538,881	555,900	578,541	589,864	382,553	-3.7%	-35.1%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	2,280,292	2,217,961	1,882,716	1,514,483	1,349,755	1,480,543	1,497,209	-6.8%	1.1%
Manufacturer's Depreciation Reimbursement	136,193	131,905	142,326	140,925	36,130	39,394	25,138	-24.5%	-36.2%
State Grants	964,413	1,454,588	3,849,093	2,070,064	1,363,819	2,131,648	1,539,464	8.1%	-27.8%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	610,933	630,151	2,036,324	890,967	595,016	501,603	2,386,119	25.5%	375.7%
Revenues from Other Local Sources	348,355	272,630	271,373	305,672	301,507	311,162	360,834	0.6%	16.0%
<b>Total Expenditures (County only)**</b>	<b>18,210,258</b>	<b>18,591,444</b>	<b>21,809,831</b>	<b>18,828,067</b>	<b>18,730,428</b>	<b>20,574,368</b>	<b>26,052,192</b>	<b>6.2%</b>	<b>26.6%</b>
Administration	4,945,346	5,585,502	6,170,109	5,376,560	6,190,715	5,989,514	5,147,538	0.7%	-14.1%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	5,470,161	5,663,742	6,157,589	5,752,197	5,582,500	5,790,689	8,548,379	7.7%	47.6%
Transportation	1,040,833	1,278,362	2,375,843	1,910,025	1,809,960	1,729,311	1,194,077	2.3%	-31.0%
Health & Human Services	1,810,390	1,871,397	1,975,337	1,882,465	1,525,242	1,496,666	1,837,953	0.3%	22.8%
Environment & Housing	1,994,842	1,608,646	2,165,645	1,788,187	1,711,897	1,741,904	2,006,727	0.1%	15.2%
Recreation & Culture	1,156,232	1,207,689	890,626	898,311	882,877	921,864	904,589	-4.0%	-1.9%
Debt Service & Interest on Debt	1,599,542	1,136,216	930,349	897,498	737,754	737,754	1,447,794	-1.6%	96.2%
Purchase of Land & Facility Construction	0	0	741,000	0	0	1,872,495	4,629,722	n/a	147.2%
All Other	192,912	239,890	403,333	322,824	289,483	294,171	335,413	9.7%	14.0%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Marion County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>11,995,584</b>	<b>11,895,091</b>	<b>12,197,591</b>	<b>10,936,297</b>	<b>11,744,920</b>	<b>11,005,712</b>	<b>11,006,783</b>	<b>-1.4%</b>	<b>0.0%</b>
Revenues from Local Sources	10,210,957	9,785,426	10,442,477	8,737,075	9,911,543	9,454,414	9,078,944	-1.9%	-4.0%
Current Property Taxes	2,606,839	2,801,231	2,986,821	2,979,483	3,038,687	2,926,678	2,916,320	1.9%	-0.4%
Current Real & Personal Property Taxes	2,281,585	2,422,586	2,380,081	2,722,631	2,795,010	2,655,679	2,701,721	2.9%	1.7%
Fee In Lieu of Property Tax	73,486	77,425	64,316	44,007	72,286	71,906	54,617	-4.8%	-24.0%
All Other	251,768	301,220	542,424	212,845	171,391	199,093	159,982	-7.3%	-19.6%
Local Option Sales Tax	885,618	875,635	1,190,465	839,923	912,580	862,450	851,362	-0.7%	-1.3%
Local Hospitality Tax	348,394	385,250	382,355	373,189	381,358	411,080	379,868	1.5%	-7.6%
Local Accommodations Tax	0	0	4,000	5,000	4,900	4,900	6,000	n/a	22.4%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	6,370,106	5,723,310	5,878,836	4,539,480	5,574,018	5,249,306	4,925,394	-4.2%	-6.2%
Licenses & Permits	2,843,841	2,954,533	2,790,238	2,723,117	2,131,276	2,250,485	2,246,844	-3.9%	-0.2%
Service Revenue & Charges	2,978,316	2,614,402	2,822,786	2,864,978	2,977,216	2,282,446	2,238,168	-4.7%	-1.9%
Bonds & Leases	0	0	0	0	0	0	27,200	n/a	n/a
Miscellaneous	547,949	154,375	265,812	-1,048,615	465,526	716,375	413,182	-4.6%	-42.3%
Revenues from State Sources	1,148,612	1,319,492	1,137,016	983,249	985,188	938,211	1,040,015	-1.6%	10.9%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	265,419	274,489	286,352	290,802	293,503	293,169	295,958	1.8%	1.0%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	556,875	538,957	447,920	410,288	368,432	407,436	430,356	-4.2%	5.6%
Manufacturer's Depreciation Reimbursement	127,504	129,660	163,189	136,647	13,813	13,978	13,284	-31.4%	-5.0%
State Grants	198,814	376,386	239,555	145,512	309,440	223,628	300,417	7.1%	34.3%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	495,063	427,782	252,732	690,486	444,111	102,417	388,889	-3.9%	279.7%
Revenues from Other Local Sources	140,952	362,391	365,366	525,487	404,078	510,670	498,935	23.5%	-2.3%
<b>Total Expenditures (Cities only)**</b>	<b>9,809,077</b>	<b>10,479,872</b>	<b>13,676,586</b>	<b>10,952,710</b>	<b>10,942,593</b>	<b>10,655,073</b>	<b>11,139,257</b>	<b>2.1%</b>	<b>4.5%</b>
Administration	2,288,734	2,204,202	2,642,679	2,362,277	2,033,944	1,972,909	2,559,135	1.9%	29.7%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	3,681,478	3,976,909	6,044,833	4,890,189	4,609,587	4,462,439	4,410,777	3.1%	-1.2%
Transportation	976,032	1,011,589	1,335,848	940,079	1,180,358	1,381,083	1,310,795	5.0%	-5.1%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	1,642,651	1,678,869	1,754,560	1,923,994	1,808,305	1,770,553	1,723,513	0.8%	-2.7%
Recreation & Culture	674,355	718,095	786,324	666,731	1,002,193	958,105	923,881	5.4%	-3.6%
Debt Service & Interest on Debt	542,326	835,923	982,751	137,099	148,933	60,122	20,437	-42.1%	-66.0%
Purchase of Land & Facility Construction	0	0	0	7,200	148,510	22,783	153,900	n/a	575.5%
All Other	3,501	54,285	129,591	25,141	10,763	27,079	36,819	48.0%	36.0%

\* Cities Included: Marion, Mullins, Nichols & Sellers. See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Marion County**

	FY 08	FY 09 est	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (Special Purpose District Only)**</b>	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (Special Purpose District Only)**</b>	0	0	0	0	0	0	0	n/a	n/a

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

<b>Population, Income, and Employment</b>	2007	2008	2009	2010	2011	2012	2013	6 Year Compound Growth Rate	FY 14 Percent Change
Population	33,842	33,724	33,277	32,958	32,760	32,391	32,013	-0.9%	-1.2%
Personal Income (thousands of dollars)	799,468	819,033	814,214	815,523	831,804	833,935	848,931	1.0%	1.8%
Per Capita Income	23,624	24,286	24,468	24,744	25,391	25,746	26,518	1.9%	3.0%
Labor Force	12,854	12,763	12,916	14,408	14,136	13,456	12,995	0.2%	-3.4%
Employment	11,372	11,015	10,286	11,775	11,632	11,319	11,286	-0.1%	-0.3%
Unemployment	1,482	1,748	2,630	2,633	2,504	2,137	1,709	2.4%	-20.0%
Unemployment Rate (%)	11.5	13.7	20.4	18.3	17.7	15.9	13.2	2.3%	-17.0%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	15,461,776	16,046,811	17,584,656	16,594,499	16,929,903	19,115,062	16,996,347	1.6%	-11.1%
School District Total	7,351,365	7,910,234	8,252,856	7,652,006	7,767,403	9,998,115	9,032,119	3.5%	-9.7%
County Total	5,503,572	5,335,346	6,344,979	5,963,010	6,123,813	6,190,269	4,832,730	-2.1%	-21.9%
Cities Total	2,606,839	2,801,231	2,986,821	2,979,483	3,038,687	2,926,678	2,916,320	1.9%	-0.4%
Special Purpose District Total	0	0	0	0	0	0	215,178	n/a	n/a

<b>Assessed Property Values for Tax Years</b>	2007	2008	2009	2010	2011	2012	2013	6 Year Compound Growth Rate	FY 14 Percent Change
Total Assessed Value	70,966,279	75,038,098	74,519,278	74,689,195	74,493,971	75,638,449	76,519,027	1.3%	1.2%
Owner Occupied (4% assessment ratio)	22,228,736	25,017,590	25,233,388	25,193,217	24,847,698	24,907,685	24,693,262	1.8%	-0.9%
Agricultural (Private) (4%)	1,476,762	1,493,506	1,497,316	1,505,525	1,494,594	1,497,413	1,515,762	0.4%	1.2%
Agricultural (Corporate) (6%)	666,115	646,937	633,363	632,003	634,051	633,460	616,178	-1.3%	-2.7%
Commercial/Rental (6%)	18,069,383	20,601,545	20,858,911	21,251,889	22,899,164	23,144,598	22,909,223	4.0%	-1.0%
Personal Property (Vehicles) (6%)	10,582,376	9,603,220	8,399,780	7,800,060	8,630,310	8,917,820	9,657,830	-1.5%	8.3%
Other Personal Property (10.5%)	535,700	552,070	601,930	489,610	803,160	917,040	1,056,300	12.0%	15.2%
Manufacturing (10.5%)	4,979,730	3,617,250	3,617,930	4,082,490	2,214,850	2,614,305	2,792,063	-9.2%	6.8%
Utility (10.5%)	6,798,960	7,248,980	7,978,854	8,214,000	7,793,509	7,888,665	7,931,392	2.6%	0.5%
Business Personal (10.5%)	3,211,280	3,517,740	3,421,030	3,442,080	3,277,380	3,097,270	3,205,390	0.0%	3.5%
Motor Carrier (9.5%)	922,974	932,533	791,828	667,442	611,519	669,672	738,766	-3.6%	10.3%
Fee-in-Lieu and Joint Industrial Park	1,494,263	1,806,727	1,484,948	1,410,879	1,287,736	1,350,521	1,402,861	-1.0%	3.9%

<b>Estimated Total Average Millage Rates</b>	<b>317.7</b>	<b>323.1</b>	<b>321.0</b>	<b>320.3</b>	<b>307.7</b>	<b>311.8</b>	<b>348.1</b>	<b>1.5%</b>	<b>11.7%</b>
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Estimated average millage rates based upon data available - see definitions for detail.

**Marlboro County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>69,552,179</b>	<b>68,081,288</b>	<b>69,786,089</b>	<b>91,047,326</b>	<b>60,978,332</b>	<b>61,780,306</b>	<b>88,260,172</b>	<b>4.1%</b>	<b>42.9%</b>
Revenues from Local Sources	26,023,306	27,968,111	26,971,309	54,001,765	25,419,039	25,667,336	53,711,148	12.8%	109.3%
Current Property Taxes	16,027,101	15,898,425	16,169,238	15,918,772	15,292,638	16,394,373	20,065,876	3.8%	22.4%
Current Real & Personal Property Taxes	14,059,086	14,640,420	14,296,244	14,065,041	13,534,233	14,521,831	18,871,735	5.0%	30.0%
Fee In Lieu of Property Tax (only Counties and Cities)	1,269,187	544,726	1,150,334	1,186,272	1,083,604	1,123,102	149,223	-30.0%	-86.7%
All Other	698,829	713,279	722,660	667,460	674,801	749,439	1,044,918	6.9%	39.4%
Local Option Sales Tax	1,390,820	1,501,602	1,853,083	1,423,402	1,492,988	1,940,421	2,381,973	9.4%	22.8%
Local Hospitality Tax	223,731	225,662	228,637	223,784	168,200	246,475	245,651	1.6%	-0.3%
Local Accommodations Tax	35,504	31,896	93,554	100,080	65,372	32,638	30,463	-2.5%	-6.7%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	8,346,150	10,310,526	8,626,797	36,335,727	8,399,840	7,053,429	30,987,185	24.4%	339.3%
Licenses & Permits	1,041,471	1,128,800	1,779,589	1,077,164	921,519	938,367	1,039,504	0.0%	10.8%
Service Revenue & Charges	4,654,754	5,105,596	3,560,272	3,700,442	4,385,711	3,965,111	3,925,040	-2.8%	-1.0%
Bonds & Leases	1,755,020	1,907,429	2,769,811	30,169,185	1,345,615	531,127	24,154,351	54.8%	4447.8%
Miscellaneous	894,905	2,168,701	517,125	1,388,936	1,746,995	1,618,824	1,868,290	13.1%	15.4%
Revenues from State Sources	34,016,992	29,781,854	25,858,487	25,550,721	26,389,292	27,067,046	26,890,631	-3.8%	-0.7%
Reimbursements for Property Tax Relief - \$100,000 Residential	990,059	990,059	990,059	990,059	990,059	990,059	990,059	0.0%	0.0%
Homestead Exemption	1,177,352	1,190,593	1,166,079	1,211,430	1,191,956	1,224,700	1,459,867	3.6%	19.2%
Reimbursements for Property Tax Relief - Remaining Residential	724,860	891,757	1,114,748	1,169,497	1,287,588	1,445,033	1,578,684	13.9%	9.2%
\$2.5 Million Minimum Disbursement	1,775,140	1,608,243	1,385,252	1,330,503	1,212,412	1,054,967	921,316	-10.4%	-12.7%
State-shared Taxes (Aid to Subdivisions)	2,619,237	2,496,815	2,157,915	1,817,367	1,596,007	2,133,192	1,809,921	-6.0%	-15.2%
Manufacturer's Depreciation Reimbursement	252,291	248,073	407,512	357,015	365,753	396,375	283,950	2.0%	-28.4%
State Grants	7,102,900	7,171,556	5,941,431	5,880,782	5,424,016	6,909,260	7,412,032	0.7%	7.3%
Education Finance Act (EFA)	12,182,651	10,711,269	8,631,973	7,415,065	8,329,048	9,026,450	9,189,408	-4.6%	1.8%
Education Improvement Act (EIA)	6,815,453	4,058,502	3,706,062	5,262,133	5,747,406	3,601,056	2,989,592	-12.8%	-17.0%
Education Lottery	377,049	414,987	357,455	116,871	245,047	285,954	255,802	-6.3%	-10.5%
Revenues from Federal Sources	9,392,918	10,170,435	16,672,082	11,223,508	9,022,794	8,948,986	7,581,344	-3.5%	-15.3%
Revenues from Other Local Sources	118,963	160,887	284,211	271,332	147,207	96,938	77,049	-7.0%	-20.5%
Revenues from Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>77,005,490</b>	<b>72,868,497</b>	<b>69,842,908</b>	<b>80,699,818</b>	<b>69,527,923</b>	<b>68,885,419</b>	<b>67,209,503</b>	<b>-2.2%</b>	<b>-2.4%</b>
Administration	26,219,235	28,372,554	24,744,396	24,047,875	21,886,453	23,051,059	23,679,556	-1.7%	2.7%
Instruction	24,990,940	24,306,199	23,706,125	22,533,038	23,558,616	22,499,559	22,244,448	-1.9%	-1.1%
Public Safety	7,817,148	7,873,809	7,196,018	6,648,617	6,174,540	7,858,975	7,529,984	-0.6%	-4.2%
Transportation	3,107,685	2,957,608	565,588	1,121,735	0	1,091,046	838,999	-19.6%	-23.1%
Health & Human Services	2,151,163	398,009	103,974	466,069	424,624	753,660	772,922	-15.7%	2.6%
Environment & Housing	639,960	1,118,952	1,675,304	1,476,777	1,458,740	2,101,983	2,162,853	22.5%	2.9%
Recreation & Culture	1,824,125	1,716,475	1,023,997	847,006	864,732	1,025,693	1,096,185	-8.1%	6.9%
Debt Service & Interest on Debt	3,161,312	3,083,022	3,371,573	12,469,872	3,881,084	4,708,951	6,836,274	13.7%	45.2%
Purchase of Land & Facility Construction	2,139,521	1,537,648	6,542,142	9,504,238	10,095,185	4,023,562	1,799,337	-2.8%	-55.3%
All Other	4,954,401	1,504,221	913,791	1,584,591	1,183,949	1,770,931	248,945	-39.3%	-85.9%
Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Marlboro County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (School District only)</b>	<b>52,151,560</b>	<b>50,448,266</b>	<b>49,838,411</b>	<b>76,010,253</b>	<b>44,663,096</b>	<b>43,647,059</b>	<b>68,964,161</b>	<b>4.8%</b>	<b>58.0%</b>
Revenues from Local Sources	13,180,005	15,409,150	14,340,269	42,473,339	12,080,181	11,877,296	38,127,350	19.4%	221.0%
Current Property Taxes	9,726,371	10,541,883	10,372,158	10,173,677	9,753,443	10,702,796	12,414,093	4.2%	16.0%
Current Real & Personal Property Taxes	9,558,228	10,369,824	10,223,484	10,045,989	9,637,364	10,577,082	12,278,963	4.3%	16.1%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	168,143	172,059	148,674	127,688	116,079	125,714	135,130	-3.6%	7.5%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	3,453,634	4,867,267	3,968,111	32,299,662	2,326,738	1,174,500	25,713,257	39.7%	2089.3%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	1,276,549	1,144,874	968,705	899,277	914,638	817,948	895,311	-5.7%	9.5%
Bonds & Leases	1,755,020	1,907,429	2,769,811	30,169,185	5,615	5,763	24,154,351	54.8%	419028.1%
Miscellaneous	422,065	1,814,964	229,595	1,231,200	1,406,485	350,789	663,595	7.8%	89.2%
Revenues from State Sources	29,908,182	25,567,817	22,716,527	22,773,945	24,144,041	23,363,365	23,583,117	-3.9%	0.9%
Reimbursements for Property Tax Relief - \$100,000 Residential	990,059	990,059	990,059	990,059	990,059	990,059	990,059	0.0%	0.0%
Homestead Exemption	872,746	677,405	631,907	670,616	634,988	688,784	691,990	-3.8%	0.5%
Reimbursements for Property Tax Relief - Remaining Residential	724,860	891,757	1,114,748	1,169,497	1,287,588	1,445,033	1,578,684	13.9%	9.2%
\$2.5 Million Minimum Disbursement	1,775,140	1,608,243	1,385,252	1,330,503	1,212,412	1,054,967	921,316	-10.4%	-12.7%
State-Shared Taxes (Aid to Subdivisions)	148,050	147,332	147,250	147,167	147,167	147,949	149,309	0.1%	0.9%
Manufacturer's Depreciation Reimbursement	177,096	164,333	270,412	235,756	242,976	245,509	244,314	5.5%	-0.5%
State Grants	5,845,078	5,903,930	5,481,409	5,436,278	5,307,350	5,877,604	6,572,643	2.0%	11.8%
Education Finance Act (EFA)	12,182,651	10,711,269	8,631,973	7,415,065	8,329,048	9,026,450	9,189,408	-4.6%	1.8%
Education Improvement Act (EIA)	6,815,453	4,058,502	3,706,062	5,262,133	5,747,406	3,601,056	2,989,592	-12.8%	-17.0%
Education Lottery	377,049	414,987	357,455	116,871	245,047	285,954	255,802	-6.3%	-10.5%
Revenues from Federal Sources	9,063,373	9,471,299	12,781,615	10,762,969	8,438,874	8,406,398	7,253,694	-3.6%	-13.7%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District Only)</b>	<b>49,372,758</b>	<b>50,731,296</b>	<b>52,888,049</b>	<b>64,290,540</b>	<b>55,134,286</b>	<b>46,426,896</b>	<b>47,333,985</b>	<b>-0.7%</b>	<b>2.0%</b>
Administration	20,998,000	22,808,687	20,724,316	20,545,627	18,661,869	17,947,623	17,964,021	-2.6%	0.1%
Instruction	24,990,940	24,306,199	23,706,125	22,533,038	23,558,616	22,499,559	22,244,448	-1.9%	-1.1%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	42,306	31,722	26,155	0	0	0	0	-100.0%	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	14,231	17,343	13,619	9,877	15,613	20,918	3,217	-22.0%	-84.6%
Debt Service & Interest on Debt	2,335,679	2,205,255	1,861,813	11,129,796	2,753,993	2,748,307	5,593,498	15.7%	103.5%
Purchase of Land & Facility Construction	816,227	1,217,870	6,542,142	9,504,238	10,095,185	3,186,806	1,425,669	9.7%	-55.3%
All Other	175,375	144,220	13,879	567,964	49,010	23,683	103,132	-8.5%	335.5%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

**Marlboro County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (County only)**</b>	<b>10,894,126</b>	<b>10,882,340</b>	<b>11,117,035</b>	<b>9,675,641</b>	<b>9,807,977</b>	<b>12,755,091</b>	<b>14,149,361</b>	<b>4.5%</b>	<b>10.9%</b>
Revenues from Local Sources	7,934,307	6,922,788	7,529,583	7,134,320	7,460,081	9,068,724	11,178,921	5.9%	23.3%
Current Property Taxes	5,142,490	4,155,751	4,726,510	4,692,667	4,491,742	4,803,161	6,746,540	4.6%	40.5%
Current Real & Personal Property Taxes	3,421,679	3,155,548	3,112,415	3,083,477	2,970,383	3,146,788	5,779,051	9.1%	83.6%
Fee In Lieu of Property Tax	1,256,813	520,478	1,116,917	1,157,993	1,045,455	1,098,206	120,344	-32.4%	-89.0%
All Other	463,999	479,725	497,178	451,198	475,904	558,166	847,145	10.6%	51.8%
Local Option Sales Tax	750,231	821,139	1,153,574	999,110	1,163,803	1,183,669	1,728,572	14.9%	46.0%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	34,908	30,647	33,101	33,284	0	31,824	29,640	-2.7%	-6.9%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	2,006,678	1,915,251	1,616,398	1,409,259	1,804,535	3,050,070	2,674,169	4.9%	-12.3%
Licenses & Permits	94,787	68,130	781,327	112,462	69,643	75,210	180,814	11.4%	140.4%
Service Revenue & Charges	1,820,351	1,686,917	795,760	1,247,862	1,487,777	1,564,582	1,411,822	-4.1%	-9.8%
Bonds & Leases	0	0	0	0	40,000	525,364	0	n/a	n/a
Miscellaneous	91,540	160,204	39,311	48,935	207,115	884,914	1,081,533	50.9%	22.2%
Revenues from State Sources	2,770,263	3,292,400	2,519,185	2,149,410	1,755,094	3,432,763	2,834,473	0.4%	-17.4%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	148,060	352,449	373,191	378,876	388,972	399,738	632,797	27.4%	58.3%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	1,891,720	1,823,658	1,548,874	1,288,127	1,135,061	1,850,503	1,322,651	-5.8%	-28.5%
Manufacturer's Depreciation Reimbursement	75,195	83,740	137,097	121,256	122,774	150,866	39,636	-10.1%	-73.7%
State Grants	655,288	1,032,553	460,022	361,152	108,287	1,031,656	839,389	4.2%	-18.6%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	189,556	667,151	971,807	288,592	552,802	253,604	135,967	-5.4%	-46.4%
Revenues from Other Local Sources	0	0	96,460	103,319	40,000	0	0	n/a	n/a
<b>Total Expenditures (County only)**</b>	<b>18,427,131</b>	<b>14,091,542</b>	<b>8,638,302</b>	<b>8,469,579</b>	<b>7,284,796</b>	<b>13,238,262</b>	<b>12,877,559</b>	<b>-5.8%</b>	<b>-2.7%</b>
Administration	3,825,440	3,907,268	2,985,236	2,221,307	2,354,933	4,147,703	4,991,422	4.5%	20.3%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	4,916,629	4,656,658	3,616,621	3,185,675	2,831,081	4,705,646	4,316,234	-2.1%	-8.3%
Transportation	1,785,878	2,002,821	565,588	1,121,735	0	1,091,046	838,999	-11.8%	-23.1%
Health & Human Services	2,108,857	366,287	77,819	466,069	424,624	753,660	772,922	-15.4%	2.6%
Environment & Housing	360,751	670,168	233,511	0	0	552,544	453,029	3.9%	-18.0%
Recreation & Culture	1,206,430	1,073,001	465,565	547,176	541,263	613,255	667,644	-9.4%	8.9%
Debt Service & Interest on Debt	0	0	0	0	11,376	448,359	387,201	n/a	-13.6%
Purchase of Land & Facility Construction	1,322,294	134,896	0	0	0	836,756	373,668	-19.0%	-55.3%
All Other	2,900,852	1,280,443	693,962	927,617	1,121,519	89,293	76,440	-45.4%	-14.4%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Marlboro County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>6,506,493</b>	<b>6,750,682</b>	<b>8,830,643</b>	<b>5,361,432</b>	<b>6,507,259</b>	<b>5,378,156</b>	<b>5,146,650</b>	<b>-3.8%</b>	<b>-4.3%</b>
Revenues from Local Sources	4,908,994	5,636,173	5,101,457	4,394,106	5,878,777	4,721,316	4,404,877	-1.8%	-6.7%
Current Property Taxes	1,158,240	1,200,791	1,070,570	1,052,428	1,047,453	888,416	905,243	-4.0%	1.9%
Current Real & Personal Property Taxes	1,079,179	1,115,048	960,345	935,575	926,486	797,961	813,721	-4.6%	2.0%
Fee In Lieu of Property Tax	12,374	24,248	33,417	28,279	38,149	24,896	28,879	15.2%	16.0%
All Other	66,687	61,495	76,808	88,574	82,818	65,559	62,643	-1.0%	-4.4%
Local Option Sales Tax	640,589	680,463	699,509	424,292	329,185	756,752	653,401	0.3%	-13.7%
Local Hospitality Tax	223,731	225,662	228,637	223,784	168,200	246,475	245,651	1.6%	-0.3%
Local Accommodations Tax	596	1,249	60,453	66,796	65,372	814	823	5.5%	1.1%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	2,885,838	3,528,008	3,042,288	2,626,806	4,268,567	2,828,859	2,599,759	-1.7%	-8.1%
Licenses & Permits	946,684	1,060,670	998,262	964,702	851,876	863,157	858,690	-1.6%	-0.5%
Service Revenue & Charges	1,557,854	2,273,805	1,795,807	1,553,303	1,983,296	1,582,581	1,617,907	0.6%	2.2%
Bonds & Leases	0	0	0	0	1,300,000	0	0	n/a	n/a
Miscellaneous	381,300	193,533	248,219	108,801	133,395	383,121	123,162	-17.2%	-67.9%
Revenues from State Sources	1,338,547	921,637	622,775	627,366	490,157	270,918	473,041	-15.9%	74.6%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	156,546	160,739	160,981	161,938	167,996	136,178	135,080	-2.4%	-0.8%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	579,467	525,825	461,791	382,073	313,779	134,740	337,961	-8.6%	150.8%
Manufacturer's Depreciation Reimbursement	0	0	3	3	3	0	0	n/a	n/a
State Grants	602,534	235,073	0	83,352	8,379	0	0	-100.0%	n/a
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	139,989	31,985	2,918,660	171,947	31,118	288,984	191,683	5.4%	-33.7%
Revenues from Other Local Sources	118,963	160,887	187,751	168,013	107,207	96,938	77,049	-7.0%	-20.5%
<b>Total Expenditures (Cities only)**</b>	<b>9,205,601</b>	<b>8,045,659</b>	<b>8,316,557</b>	<b>7,939,699</b>	<b>7,108,841</b>	<b>9,220,261</b>	<b>6,997,959</b>	<b>-4.5%</b>	<b>-24.1%</b>
Administration	1,395,795	1,656,599	1,034,844	1,280,941	869,651	955,733	724,113	-10.4%	-24.2%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	2,900,519	3,217,151	3,579,397	3,462,942	3,343,459	3,153,329	3,213,750	1.7%	1.9%
Transportation	1,321,807	954,787	0	0	0	0	0	-100.0%	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	279,209	448,784	1,441,793	1,476,777	1,458,740	1,549,439	1,709,824	35.3%	10.4%
Recreation & Culture	603,464	626,131	544,813	289,953	307,856	391,520	425,324	-5.7%	8.6%
Debt Service & Interest on Debt	825,633	877,767	1,509,760	1,340,076	1,115,715	1,512,285	855,575	0.6%	-43.4%
Purchase of Land & Facility Construction	1,000	184,882	0	0	0	0	0	-100.0%	n/a
All Other	1,878,174	79,558	205,950	89,010	13,420	1,657,955	69,373	-42.3%	-95.8%

\* Cities Included: Bennettsville, Blenheim, Clio, McColl & Tatum. See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Marlboro County**

	FY 08	FY 09 est	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (Special Purpose District Only)**</b>	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (Special Purpose District Only)**</b>	0	0	0	0	0	0	0	n/a	n/a

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

<b>Population, Income, and Employment</b>	2007	2008	2009	2010	2011	2012	2013	6 Year Compound Growth Rate	FY 14 Percent Change
Population	29,221	29,079	29,189	28,907	28,484	28,157	27,999	-0.7%	-0.6%
Personal Income (thousands of dollars)	638,243	687,144	677,222	680,171	703,209	725,746	750,036	2.7%	3.3%
Per Capita Income	21,842	23,630	23,201	23,530	24,688	25,775	26,788	3.5%	3.9%
Labor Force	11,832	11,659	12,036	10,871	10,726	10,756	10,466	-2.0%	-2.7%
Employment	10,426	10,200	9,739	8,567	8,615	8,867	9,016	-2.4%	1.7%
Unemployment	1,406	1,459	2,297	2,304	2,111	1,889	1,450	0.5%	-23.2%
Unemployment Rate (%)	11.9	12.5	19.1	21.2	19.7	17.6	13.9	2.6%	-21.0%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	16,400,574	16,379,687	16,653,522	16,385,002	15,747,152	16,869,052	20,065,876	3.4%	19.0%
School District Total	9,726,371	10,541,883	10,372,158	10,173,677	9,753,443	10,702,796	12,414,093	4.2%	16.0%
County Total	5,142,490	4,155,751	4,726,510	4,692,667	4,491,742	4,803,161	6,746,540	4.6%	40.5%
Cities Total	1,158,240	1,200,791	1,070,570	1,052,428	1,047,453	888,416	905,243	-4.0%	1.9%
Special Purpose District Total	373,473	481,262	484,285	466,230	454,514	474,679	0	-100.0%	n/a

<b>Assessed Property Values for Tax Years</b>	2007	2008	2009	2010	2011	2012	2013	6 Year Compound Growth Rate	FY 14 Percent Change
Total Assessed Value	66,128,238	67,375,824	66,291,078	68,439,711	63,585,864	65,608,710	67,340,630	0.3%	2.6%
Owner Occupied (4% assessment ratio)	13,727,410	13,601,980	14,034,220	14,070,490	14,435,810	14,391,260	14,366,590	0.8%	-0.2%
Agricultural (Private) (4%)	2,048,980	2,032,960	2,066,160	2,066,330	2,068,450	2,074,630	2,094,820	0.4%	1.0%
Agricultural (Corporate) (6%)	2,155,560	2,145,870	1,044,120	1,039,860	1,015,200	984,430	954,140	-12.7%	-3.1%
Commercial/Rental (6%)	12,975,218	13,149,690	13,658,890	13,556,580	13,582,920	13,653,000	14,763,700	2.2%	8.1%
Personal Property (Vehicles) (6%)	7,675,290	7,381,337	8,407,258	9,930,256	6,492,640	7,125,810	7,786,370	0.2%	9.3%
Other Personal Property (10.5%)	469,077	426,320	448,681	380,070	434,140	458,960	383,710	-3.3%	-16.4%
Manufacturing (10.5%)	4,939,300	8,000,530	6,603,860	6,866,840	6,535,572	7,246,730	6,854,350	5.6%	-5.4%
Utility (10.5%)	5,591,478	5,706,189	6,512,091	6,132,097	5,611,951	6,042,010	6,138,620	1.6%	1.6%
Business Personal (10.5%)	2,102,010	2,169,640	2,096,746	2,017,246	2,001,120	1,774,950	1,707,790	-3.4%	-3.8%
Motor Carrier (9.5%)	903,270	874,340	726,203	781,444	564,060	594,250	917,680	0.3%	54.4%
Fee-in-Lieu and Joint Industrial Park	13,540,645	11,886,968	10,692,849	11,598,498	10,844,001	11,262,680	11,372,860	-2.9%	1.0%

<b>Estimated Total Average Millage Rates</b>	<b>367.5</b>	<b>377.4</b>	<b>377.4</b>	<b>377.4</b>	<b>390.5</b>	<b>398.5</b>	<b>378.4</b>	<b>0.5%</b>	<b>-5.0%</b>
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Estimated average millage rates based upon data available - see definitions for detail.

**McCormick County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>23,700,812</b>	<b>34,410,055</b>	<b>22,200,887</b>	<b>22,092,086</b>	<b>27,000,328</b>	<b>22,293,625</b>	<b>24,268,625</b>	<b>0.4%</b>	<b>8.9%</b>
Revenues from Local Sources	12,536,828	23,522,227	11,696,847	12,464,819	17,136,831	12,212,146	13,534,427	1.3%	10.8%
Current Property Taxes	8,969,035	9,399,829	8,744,945	9,034,581	9,595,429	9,770,986	10,191,012	2.2%	4.3%
Current Real & Personal Property Taxes	8,469,793	8,886,854	8,057,746	8,401,462	9,019,118	9,230,517	8,462,900	0.0%	-8.3%
Fee In Lieu of Property Tax (only Counties and Cities)	24,074	21,158	23,609	16,808	12,429	12,547	1,102,095	89.1%	8684.0%
All Other	475,167	491,817	663,589	616,311	563,882	527,923	626,017	4.7%	18.6%
Local Option Sales Tax	527,387	541,062	583,953	588,125	531,048	567,845	1,396,826	17.6%	146.0%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	122,891	120,118	110,608	117,016	130,096	0	1,200	-53.8%	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	2,917,515	13,461,218	2,257,341	2,725,096	6,880,258	1,873,314	1,945,389	-6.5%	3.8%
Licenses & Permits	530,684	434,228	436,898	417,734	418,817	446,501	471,880	-1.9%	5.7%
Service Revenue & Charges	1,726,883	1,463,479	1,297,489	1,969,261	1,484,413	936,947	960,957	-9.3%	2.6%
Bonds & Leases	0	11,000,000	0	0	4,532,900	54,050	0	n/a	n/a
Miscellaneous	659,948	563,511	522,954	338,101	444,038	435,816	512,552	-4.1%	17.6%
Revenues from State Sources	8,721,807	8,389,443	7,446,407	6,992,429	7,677,897	8,015,774	8,339,868	-0.7%	4.0%
Reimbursements for Property Tax Relief - \$100,000 Residential	404,119	404,119	404,119	404,119	404,119	404,119	404,119	0.0%	0.0%
Homestead Exemption	625,851	665,352	676,775	700,571	720,852	753,926	826,838	4.8%	9.7%
Reimbursements for Property Tax Relief - Remaining Residential	1,047,277	1,075,121	1,116,464	1,126,593	1,148,294	2,500,000	2,500,000	15.6%	0.0%
\$2.5 Million Minimum Disbursement	1,452,723	1,424,879	1,383,536	1,373,407	1,351,706	0	0	-100.0%	n/a
State-shared Taxes (Aid to Subdivisions)	913,457	997,009	719,181	639,382	551,444	754,127	805,689	-2.1%	6.8%
Manufacturer's Depreciation Reimbursement	79,186	70,435	57,381	59,706	55,855	58,249	198,588	16.6%	240.9%
State Grants	938,962	1,091,004	1,000,822	993,785	1,567,057	1,741,249	1,922,755	12.7%	10.4%
Education Finance Act (EFA)	1,711,127	1,200,614	840,258	769,803	900,772	913,315	914,963	-9.9%	0.2%
Education Improvement Act (EIA)	1,451,967	1,351,798	1,159,213	846,285	854,070	804,752	696,704	-11.5%	-13.4%
Education Lottery	97,138	109,112	88,658	78,778	123,728	86,037	70,212	-5.3%	-18.4%
Revenues from Federal Sources	2,377,010	2,422,926	2,966,322	2,530,796	2,062,243	1,949,166	2,357,046	-0.1%	20.9%
Revenues from Other Local Sources	65,167	75,459	91,311	104,042	123,357	116,539	37,284	-8.9%	-68.0%
Revenues from Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>20,905,181</b>	<b>22,121,442</b>	<b>29,688,146</b>	<b>21,629,620</b>	<b>20,947,701</b>	<b>21,562,368</b>	<b>20,381,267</b>	<b>-0.4%</b>	<b>-5.5%</b>
Administration	8,259,236	8,410,466	7,931,346	8,017,414	7,735,768	8,702,238	8,031,655	-0.5%	-7.7%
Instruction	5,510,041	5,343,490	5,458,736	5,063,986	4,756,405	5,140,837	4,829,826	-2.2%	-6.0%
Public Safety	2,552,316	2,038,263	1,947,338	2,254,164	1,996,574	2,177,379	2,156,843	-2.8%	-0.9%
Transportation	60,406	52,228	124,917	171,154	0	0	0	-100.0%	n/a
Health & Human Services	1,310,411	1,279,953	1,284,425	1,194,727	1,379,924	1,300,078	1,418,608	1.3%	9.1%
Environment & Housing	504,942	150,719	151,978	160,565	155,885	163,620	161,803	-17.3%	-1.1%
Recreation & Culture	291,301	242,271	242,961	224,901	202,757	242,487	247,391	-2.7%	2.0%
Debt Service & Interest on Debt	1,146,638	1,377,730	1,927,593	2,678,674	3,738,295	2,729,672	2,790,877	16.0%	2.2%
Purchase of Land & Facility Construction	644,228	2,471,235	9,955,928	1,333,484	225,957	392,783	90,349	-27.9%	-77.0%
All Other	625,662	755,087	662,924	530,551	756,136	713,274	653,915	0.7%	-8.3%
Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**McCormick County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (School District only)</b>	<b>15,019,238</b>	<b>25,764,687</b>	<b>13,611,069</b>	<b>12,930,906</b>	<b>17,632,223</b>	<b>13,079,533</b>	<b>12,960,844</b>	<b>-2.4%</b>	<b>-0.9%</b>
Revenues from Local Sources	5,670,619	16,636,771	4,745,983	4,921,593	10,025,402	5,470,062	5,516,753	-0.5%	0.9%
Current Property Taxes	4,768,075	4,965,401	4,049,827	4,426,558	4,918,835	4,856,159	4,945,755	0.6%	1.8%
Current Real & Personal Property Taxes	4,619,705	4,811,609	3,917,097	4,313,665	4,779,009	4,783,625	4,816,650	0.7%	0.7%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	148,370	153,792	132,730	112,893	139,826	72,534	129,105	-2.3%	78.0%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	902,544	11,671,370	696,156	495,035	5,106,567	613,903	570,998	-7.3%	-7.0%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	446,550	330,562	266,280	270,015	324,261	293,510	257,618	-8.8%	-12.2%
Bonds & Leases	0	11,000,000	0	0	4,491,990	0	0	n/a	n/a
Miscellaneous	455,994	340,808	429,876	225,020	290,316	320,393	313,380	-6.1%	-2.2%
Revenues from State Sources	7,427,630	6,940,409	6,340,898	5,885,530	5,929,144	5,932,197	5,820,406	-4.0%	-1.9%
Reimbursements for Property Tax Relief - \$100,000 Residential	404,119	404,119	404,119	404,119	404,119	404,119	404,119	0.0%	0.0%
Homestead Exemption	337,497	342,268	339,956	343,977	348,394	363,432	361,282	1.1%	-0.6%
Reimbursements for Property Tax Relief - Remaining Residential	1,047,277	1,075,121	1,116,464	1,126,593	1,148,294	2,500,000	2,500,000	15.6%	0.0%
\$2.5 Million Minimum Disbursement	1,452,723	1,424,879	1,383,536	1,373,407	1,351,706	0	0	-100.0%	n/a
State-Shared Taxes (Aid to Subdivisions)	8,870	8,870	8,870	8,870	8,870	8,869	8,870	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	29,948	31,442	30,118	31,145	29,113	30,151	32,488	1.4%	7.8%
State Grants	886,964	992,186	969,706	902,553	760,078	821,522	831,768	-1.1%	1.2%
Education Finance Act (EFA)	1,711,127	1,200,614	840,258	769,803	900,772	913,315	914,963	-9.9%	0.2%
Education Improvement Act (EIA)	1,451,967	1,351,798	1,159,213	846,285	854,070	804,752	696,704	-11.5%	-13.4%
Education Lottery	97,138	109,112	88,658	78,778	123,728	86,037	70,212	-5.3%	-18.4%
Revenues from Federal Sources	1,920,989	2,187,507	2,524,188	2,123,783	1,677,677	1,677,274	1,623,685	-2.8%	-3.2%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District Only)</b>	<b>13,144,725</b>	<b>15,070,149</b>	<b>22,781,151</b>	<b>14,378,415</b>	<b>14,362,429</b>	<b>14,288,888</b>	<b>13,198,454</b>	<b>0.1%</b>	<b>-7.6%</b>
Administration	5,501,455	5,521,204	5,375,206	5,435,858	5,378,562	6,112,007	5,560,480	0.2%	-9.0%
Instruction	5,510,041	5,343,490	5,458,736	5,063,986	4,756,405	5,140,837	4,829,826	-2.2%	-6.0%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	213,896	187,430	137,486	45,606	249,942	110,623	128,184	-8.2%	15.9%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	38,992	40,716	32,925	1,761	0	74	414	-53.1%	459.5%
Debt Service & Interest on Debt	1,146,638	1,331,192	1,764,114	2,546,017	3,738,295	2,519,375	2,583,537	14.5%	2.5%
Purchase of Land & Facility Construction	606,553	2,471,235	9,950,065	1,271,198	225,957	392,783	90,349	-27.2%	-77.0%
All Other	127,150	174,882	62,619	13,989	13,268	13,189	5,664	-40.5%	-57.1%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

**McCormick County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (County only)**</b>	<b>7,312,655</b>	<b>7,606,124</b>	<b>7,586,444</b>	<b>8,178,370</b>	<b>8,296,596</b>	<b>8,131,429</b>	<b>10,236,328</b>	<b>5.8%</b>	<b>25.9%</b>
Revenues from Local Sources	5,988,508	6,049,317	6,151,793	6,730,207	6,209,196	5,844,256	7,117,872	2.9%	21.8%
Current Property Taxes	4,029,956	4,254,435	4,529,858	4,450,969	4,478,864	4,730,801	5,079,207	3.9%	7.4%
Current Real & Personal Property Taxes	3,682,376	3,907,366	3,982,045	3,937,598	4,048,821	4,271,179	3,482,243	-0.9%	-18.5%
Fee In Lieu of Property Tax	24,074	21,158	23,609	16,808	12,429	12,547	1,101,595	89.1%	8680.0%
All Other	323,505	325,911	524,203	496,563	417,614	447,076	495,369	7.4%	10.8%
Local Option Sales Tax	268,574	298,547	329,810	341,811	324,277	332,352	1,162,020	27.7%	249.6%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	122,891	120,118	110,608	117,016	130,096	0	0	-100.0%	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,567,087	1,376,217	1,181,517	1,820,410	1,275,959	781,102	876,645	-9.2%	12.2%
Licenses & Permits	230,459	143,632	156,447	112,804	97,800	102,584	119,818	-10.3%	16.8%
Service Revenue & Charges	1,201,677	1,055,874	955,867	1,623,605	1,086,334	569,946	629,207	-10.2%	10.4%
Bonds & Leases	0	0	0	0	41,000	54,050	0	n/a	n/a
Miscellaneous	134,951	176,711	69,203	84,001	50,825	54,522	127,620	-0.9%	134.1%
Revenues from State Sources	1,041,828	1,266,815	950,455	950,233	1,596,979	1,906,992	2,356,061	14.6%	23.5%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	258,300	291,885	305,446	323,055	339,571	358,236	433,054	9.0%	20.9%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	710,714	852,017	590,324	512,624	427,658	623,240	679,422	-0.7%	9.0%
Manufacturer's Depreciation Reimbursement	22,131	24,095	23,569	24,372	22,771	23,789	159,972	39.1%	572.5%
State Grants	50,683	98,818	31,116	90,182	806,979	901,727	1,083,613	66.6%	20.2%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	224,635	229,870	408,253	402,294	384,566	271,892	733,361	21.8%	169.7%
Revenues from Other Local Sources	57,684	60,122	75,943	95,636	105,855	108,289	29,034	-10.8%	-73.2%
<b>Total Expenditures (County only)**</b>	<b>6,681,627</b>	<b>6,126,992</b>	<b>5,880,389</b>	<b>6,084,508</b>	<b>5,646,471</b>	<b>6,360,383</b>	<b>6,248,014</b>	<b>-1.1%</b>	<b>-1.8%</b>
Administration	2,518,679	2,675,356	2,339,130	2,381,214	2,200,052	2,396,116	2,274,743	-1.7%	-5.1%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	1,981,075	1,547,183	1,494,254	1,588,987	1,541,094	1,687,212	1,659,841	-2.9%	-1.6%
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	1,096,515	1,092,523	1,146,939	1,149,121	1,129,982	1,189,455	1,290,424	2.8%	8.5%
Environment & Housing	504,942	150,719	151,978	160,565	155,885	163,620	161,803	-17.3%	-1.1%
Recreation & Culture	247,220	191,807	197,044	217,565	202,757	242,413	246,977	0.0%	1.9%
Debt Service & Interest on Debt	0	0	94,871	132,657	0	210,297	207,340	n/a	-1.4%
Purchase of Land & Facility Construction	0	0	0	0	0	0	0	n/a	n/a
All Other	333,196	469,404	456,173	454,399	416,701	471,270	406,886	3.4%	-13.7%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**McCormick County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>1,368,919</b>	<b>1,039,244</b>	<b>1,003,374</b>	<b>982,810</b>	<b>1,071,509</b>	<b>1,082,663</b>	<b>1,071,453</b>	<b>-4.0%</b>	<b>-1.0%</b>
Revenues from Local Sources	877,701	836,139	799,071	813,019	902,233	897,828	899,802	0.4%	0.2%
Current Property Taxes	171,004	179,993	165,260	157,054	197,730	184,026	166,050	-0.5%	-9.8%
Current Real & Personal Property Taxes	167,712	167,879	158,604	150,199	191,288	175,713	164,007	-0.4%	-6.7%
Fee In Lieu of Property Tax	0	0	0	0	0	0	500	n/a	n/a
All Other	3,292	12,114	6,656	6,855	6,442	8,313	1,543	-11.9%	-81.4%
Local Option Sales Tax	258,813	242,515	254,143	246,314	206,771	235,493	234,806	-1.6%	-0.3%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	1,200	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	447,884	413,631	379,668	409,651	497,732	478,309	497,746	1.8%	4.1%
Licenses & Permits	300,225	290,596	280,451	304,930	321,017	343,917	352,062	2.7%	2.4%
Service Revenue & Charges	78,656	77,043	75,342	75,641	73,818	73,491	74,132	-1.0%	0.9%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	69,003	45,992	23,875	29,080	102,897	60,901	71,552	0.6%	17.5%
Revenues from State Sources	252,349	182,219	155,054	156,666	151,774	176,585	163,401	-7.0%	-7.5%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	30,054	31,199	31,373	33,539	32,887	32,258	32,502	1.3%	0.8%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	193,873	136,122	119,987	117,888	114,916	122,018	117,397	-8.0%	-3.8%
Manufacturer's Depreciation Reimbursement	27,107	14,898	3,694	4,189	3,971	4,309	6,128	-22.0%	42.2%
State Grants	1,315	0	0	1,050	0	18,000	7,374	33.3%	-59.0%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	231,386	5,549	33,881	4,719	0	0	0	-100.0%	n/a
Revenues from Other Local Sources	7,483	15,337	15,368	8,406	17,502	8,250	8,250	1.6%	0.0%
<b>Total Expenditures (Cities only)**</b>	<b>1,078,829</b>	<b>924,301</b>	<b>1,026,606</b>	<b>1,166,697</b>	<b>938,801</b>	<b>913,097</b>	<b>934,799</b>	<b>-2.4%</b>	<b>2.4%</b>
Administration	239,102	213,906	217,010	200,342	157,154	194,115	196,432	-3.2%	1.2%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	571,241	491,080	453,084	665,177	455,480	490,167	497,002	-2.3%	1.4%
Transportation	60,406	52,228	124,917	171,154	0	0	0	-100.0%	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	5,089	9,748	12,992	5,575	0	0	0	-100.0%	n/a
Debt Service & Interest on Debt	0	46,538	68,608	0	0	0	0	n/a	n/a
Purchase of Land & Facility Construction	37,675	0	5,863	62,286	0	0	0	-100.0%	n/a
All Other	165,316	110,801	144,132	62,163	326,167	228,815	241,365	6.5%	5.5%

\* Cities Included: McCormick, Parkville & Plum Branch. See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**McCormick County**

	FY 08	FY 09 est	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (Special Purpose District Only)**</b>	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (Special Purpose District Only)**</b>	0	0	0	0	0	0	0	n/a	n/a

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

<b>Population, Income, and Employment</b>	2007	2008	2009	2010	2011	2012	2013	6 Year Compound Growth Rate	FY 14 Percent Change
Population	10,162	10,224	10,235	10,230	10,056	9,949	9,932	-0.4%	-0.2%
Personal Income (thousands of dollars)	246,615	258,206	261,172	266,699	278,851	289,822	293,945	3.0%	1.4%
Per Capita Income	24,268	25,255	25,518	26,070	27,730	29,131	29,596	3.4%	1.6%
Labor Force	3,496	3,444	3,423	3,624	3,625	3,558	3,490	0.0%	-1.9%
Employment	3,148	3,073	2,872	3,115	3,131	3,139	3,145	0.0%	0.2%
Unemployment	348	371	551	509	494	419	345	-0.1%	-17.7%
Unemployment Rate (%)	10.0	10.8	16.1	14.0	13.6	11.8	9.9	-0.2%	-16.1%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	9,283,680	9,620,366	8,974,106	9,261,028	9,814,282	9,990,325	10,783,193	2.5%	7.9%
School District Total	4,768,075	4,965,401	4,049,827	4,426,558	4,918,835	4,856,159	4,945,755	0.6%	1.8%
County Total	4,029,956	4,254,435	4,529,858	4,450,969	4,478,864	4,730,801	5,079,207	3.9%	7.4%
Cities Total	171,004	179,993	165,260	157,054	197,730	184,026	166,050	-0.5%	-9.8%
Special Purpose District Total	314,645	220,537	229,160	226,446	218,853	219,339	592,181	11.1%	170.0%

<b>Assessed Property Values for Tax Years</b>	2007	2008	2009	2010	2011	2012	2013	6 Year Compound Growth Rate	FY 14 Percent Change
Total Assessed Value	39,720,317	42,192,103	42,542,350	42,257,966	43,984,015	44,260,088	44,528,475	1.9%	0.6%
Owner Occupied (4% assessment ratio)	13,465,410	14,411,550	15,310,140	15,955,280	16,927,300	16,790,070	16,773,240	3.7%	-0.1%
Agricultural (Private) (4%)	656,550	690,740	702,410	701,530	698,100	701,540	700,460	1.1%	-0.2%
Agricultural (Corporate) (6%)	157,520	146,380	136,300	135,560	139,790	139,200	137,360	-2.3%	-1.3%
Commercial/Rental (6%)	13,998,700	15,151,050	15,180,520	14,843,890	15,752,120	15,832,740	15,750,680	2.0%	-0.5%
Personal Property (Vehicles) (6%)	4,386,167	4,339,921	3,789,514	3,524,933	3,467,911	3,637,850	3,891,571	-2.0%	7.0%
Other Personal Property (10.5%)	609,720	630,200	689,500	489,040	575,990	461,360	547,910	-1.8%	18.8%
Manufacturing (10.5%)	1,190,120	1,165,150	1,158,490	1,202,160	1,166,610	1,271,460	1,218,890	0.4%	-4.1%
Utility (10.5%)	3,598,836	3,832,488	3,864,496	3,925,626	3,841,679	4,046,027	4,096,786	2.2%	1.3%
Business Personal (10.5%)	520,830	664,390	666,080	618,050	650,780	590,840	593,170	2.2%	0.4%
Motor Carrier (9.5%)	931,053	973,980	851,380	724,124	661,020	689,425	738,403	-3.8%	7.1%
Fee-in-Lieu and Joint Industrial Park	205,411	186,254	193,520	137,773	102,715	99,576	80,005	-14.5%	-19.7%

<b>Estimated Total Average Millage Rates</b>	<b>320.2</b>	<b>319.2</b>	<b>319.2</b>	<b>316.8</b>	<b>326.8</b>	<b>331.4</b>	<b>307.2</b>	<b>-0.7%</b>	<b>-7.3%</b>
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Estimated average millage rates based upon data available - see definitions for detail.

**Newberry County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>146,185,103</b>	<b>139,512,413</b>	<b>130,450,847</b>	<b>131,849,064</b>	<b>140,043,652</b>	<b>131,936,267</b>	<b>132,618,650</b>	<b>-1.6%</b>	<b>0.5%</b>
Revenues from Local Sources	60,208,680	59,891,311	57,757,659	57,660,475	66,195,291	58,686,052	57,655,633	-0.7%	-1.8%
Current Property Taxes	39,195,799	41,522,929	41,134,722	41,686,593	42,180,711	42,564,712	43,688,158	1.8%	2.6%
Current Real & Personal Property Taxes	36,186,971	38,149,779	37,958,199	38,221,852	38,902,100	39,383,896	40,720,002	2.0%	3.4%
Fee In Lieu of Property Tax (only Counties and Cities)	836,958	1,086,923	1,223,171	1,313,187	1,285,906	1,278,538	1,471,237	9.9%	15.1%
All Other	2,171,869	2,286,227	1,953,352	2,151,555	1,992,705	1,902,278	1,496,919	-6.0%	-21.3%
Local Option Sales Tax	0	6,877	467	58	164	47	15	n/a	-67.9%
Local Hospitality Tax	481,619	479,544	499,413	541,527	554,879	571,136	621,670	4.3%	8.8%
Local Accommodations Tax	79,481	74,033	92,856	98,316	92,736	109,445	124,003	7.7%	13.3%
Capital Projects/Transportation Tax	3,523,525	3,627,028	3,451,418	3,501,041	3,346,566	18,635	0	-100.0%	n/a
Licenses, Fees, Charges, & Bonds	16,928,257	14,180,900	12,578,783	11,832,939	20,020,236	15,422,078	13,221,787	-4.0%	-14.3%
Licenses & Permits	2,217,069	2,144,299	2,018,046	1,798,348	2,011,254	2,301,754	2,160,708	-0.4%	-6.1%
Service Revenue & Charges	10,147,989	7,919,615	7,338,777	7,106,290	6,672,154	5,447,034	5,175,943	-10.6%	-5.0%
Bonds & Leases	0	0	0	0	7,915,030	2,929,206	1,930,964	n/a	-34.1%
Miscellaneous	4,563,199	4,116,986	3,221,960	2,928,301	3,421,798	4,744,084	3,954,172	-2.4%	-16.7%
Revenues from State Sources	40,497,083	37,974,881	34,726,638	33,094,007	34,776,100	36,098,832	37,794,342	-1.1%	4.7%
Reimbursements for Property Tax Relief - \$100,000 Residential	2,148,612	2,148,612	2,148,612	2,148,612	2,148,612	2,148,612	2,148,612	0.0%	0.0%
Homestead Exemption	2,398,692	2,837,887	2,858,253	2,785,772	2,781,750	2,780,071	2,832,529	2.8%	1.9%
Reimbursements for Property Tax Relief - Remaining Residential	4,108,882	4,205,199	4,485,100	4,555,001	4,708,801	4,939,400	5,114,664	3.7%	3.5%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	3,156,050	3,040,578	2,707,387	2,298,256	2,043,421	2,328,214	2,307,942	-5.1%	-0.9%
Manufacturer's Depreciation Reimbursement	531,817	511,525	501,618	499,374	459,287	466,194	523,509	-0.3%	12.3%
State Grants	7,183,553	7,277,140	7,480,330	7,119,179	7,404,901	7,676,566	8,612,164	3.1%	12.2%
Education Finance Act (EFA)	14,801,141	12,476,541	9,900,471	8,788,211	10,508,610	11,261,487	12,076,703	-3.3%	7.2%
Education Improvement Act (EIA)	5,799,711	5,058,379	4,266,490	4,442,867	4,440,168	4,252,911	3,925,901	-6.3%	-7.7%
Education Lottery	368,625	419,020	378,377	456,736	280,549	245,377	252,318	-6.1%	2.8%
Revenues from Federal Sources	9,089,445	11,336,075	11,841,015	14,308,444	9,192,041	9,173,196	8,288,919	-1.5%	-9.6%
Revenues from Other Local Sources	4,132,811	2,222,998	2,208,322	2,161,747	4,548,651	1,869,354	1,993,660	-11.4%	6.6%
Revenues from Special Purpose Districts	32,257,084	28,087,149	23,917,213	24,624,391	25,331,569	26,108,833	26,886,096	-3.0%	3.0%
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>161,978,548</b>	<b>152,720,479</b>	<b>134,751,866</b>	<b>124,162,905</b>	<b>148,667,793</b>	<b>138,013,763</b>	<b>146,006,404</b>	<b>-1.7%</b>	<b>5.8%</b>
Administration	33,212,930	35,277,481	32,401,849	30,980,023	35,427,260	34,392,107	36,971,798	1.8%	7.5%
Instruction	33,338,357	33,666,261	32,079,377	30,803,767	31,146,036	32,476,329	32,775,695	-0.3%	0.9%
Public Safety	11,839,235	12,713,004	13,605,698	15,034,962	16,513,577	13,429,371	13,930,045	2.7%	3.7%
Transportation	6,474,071	2,827,786	2,816,184	4,252,034	4,880,389	2,520,181	2,927,548	-12.4%	16.2%
Health & Human Services	765,195	578,543	295,260	277,191	375,609	270,755	361,509	-11.7%	33.5%
Environment & Housing	1,029,764	3,683,116	4,149,298	1,587,995	3,220,142	2,845,576	3,063,013	19.9%	7.6%
Recreation & Culture	882,632	1,145,715	1,142,009	1,177,678	1,387,965	2,024,884	1,583,683	10.2%	-21.8%
Debt Service & Interest on Debt	6,497,050	5,715,958	5,775,764	5,764,408	12,170,307	7,867,289	6,308,287	-0.5%	-19.8%
Purchase of Land & Facility Construction	29,931,950	28,491,003	16,214,127	10,897,009	10,070,753	7,433,668	11,403,428	-14.9%	53.4%
All Other	7,667,364	2,218,212	3,805,501	1,743,422	12,653,722	12,885,121	13,766,467	10.2%	6.8%
Special Purpose Districts	30,340,000	26,403,400	22,466,799	21,644,416	20,822,033	21,868,482	22,914,931	-4.6%	4.8%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Newberry County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (School District only)</b>	<b>70,901,768</b>	<b>68,181,414</b>	<b>66,178,935</b>	<b>64,839,357</b>	<b>73,272,809</b>	<b>68,254,266</b>	<b>69,301,443</b>	<b>-0.4%</b>	<b>1.5%</b>
Revenues from Local Sources	27,520,679	26,953,352	25,957,906	25,831,858	34,517,278	27,999,263	27,851,884	0.2%	-0.5%
Current Property Taxes	20,420,768	21,268,005	21,215,458	21,353,791	21,928,392	22,464,635	23,127,599	2.1%	3.0%
Current Real & Personal Property Taxes	20,097,325	21,046,933	21,029,080	21,223,398	21,777,719	22,286,095	22,935,155	2.2%	2.9%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	323,443	221,072	186,378	130,393	150,673	178,540	192,444	-8.3%	7.8%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	7,099,911	5,685,347	4,742,448	4,478,067	12,588,886	5,534,628	4,724,285	-6.6%	-14.6%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	4,615,209	3,028,323	2,358,473	2,305,635	2,316,870	2,015,547	1,901,969	-13.7%	-5.6%
Bonds & Leases	0	0	0	0	7,683,080	0	0	n/a	n/a
Miscellaneous	2,484,702	2,657,024	2,383,975	2,172,432	2,588,936	3,519,081	2,822,316	2.1%	-19.8%
Revenues from State Sources	35,773,498	33,082,801	29,643,213	29,117,399	31,075,270	32,308,549	33,578,664	-1.0%	3.9%
Reimbursements for Property Tax Relief - \$100,000 Residential	2,148,612	2,148,612	2,148,612	2,148,612	2,148,612	2,148,612	2,148,612	0.0%	0.0%
Homestead Exemption	1,588,094	1,563,336	1,573,416	1,572,371	1,577,493	1,583,005	1,593,176	0.1%	0.6%
Reimbursements for Property Tax Relief - Remaining Residential	4,108,882	4,205,199	4,485,100	4,555,001	4,708,801	4,939,400	5,114,664	3.7%	3.5%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	168,635	168,635	168,635	168,635	168,635	168,635	168,635	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	331,264	321,282	320,401	314,581	304,104	318,598	363,770	1.6%	14.2%
State Grants	6,458,534	6,721,797	6,401,711	6,670,385	6,938,298	7,390,524	7,934,885	3.5%	7.4%
Education Finance Act (EFA)	14,801,141	12,476,541	9,900,471	8,788,211	10,508,610	11,261,487	12,076,703	-3.3%	7.2%
Education Improvement Act (EIA)	5,799,711	5,058,379	4,266,490	4,442,867	4,440,168	4,252,911	3,925,901	-6.3%	-7.7%
Education Lottery	368,625	419,020	378,377	456,736	280,549	245,377	252,318	-6.1%	2.8%
Revenues from Federal Sources	7,607,591	8,145,261	10,577,816	9,890,100	7,680,261	7,946,454	7,870,895	0.6%	-1.0%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District Only)</b>	<b>93,228,569</b>	<b>86,912,329</b>	<b>69,832,649</b>	<b>62,844,135</b>	<b>70,058,787</b>	<b>70,317,057</b>	<b>72,833,101</b>	<b>-4.0%</b>	<b>3.6%</b>
Administration	26,361,791	27,197,263	24,983,666	24,799,013	25,483,491	26,162,415	28,590,476	1.4%	9.3%
Instruction	33,338,357	33,666,261	32,079,377	30,803,767	31,146,036	32,476,329	32,775,695	-0.3%	0.9%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	12,530	4,920	5,456	7,017	5,640	4,275	6,179	-11.1%	44.5%
Debt Service & Interest on Debt	6,140,979	5,390,778	5,462,309	5,498,375	11,967,516	7,197,764	5,857,165	-0.8%	-18.6%
Purchase of Land & Facility Construction	27,171,957	20,408,639	6,925,354	1,487,090	1,200,833	4,215,554	5,340,293	-23.7%	26.7%
All Other	202,955	244,468	376,487	248,873	255,271	260,720	263,293	4.4%	1.0%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

**Newberry County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (County only)**</b>	<b>29,921,362</b>	<b>32,313,892</b>	<b>29,790,322</b>	<b>29,742,990</b>	<b>27,700,462</b>	<b>27,629,293</b>	<b>26,825,277</b>	<b>-1.8%</b>	<b>-2.9%</b>
Revenues from Local Sources	24,903,014	25,442,982	24,366,612	24,541,739	23,952,524	22,803,869	22,230,038	-1.9%	-2.5%
Current Property Taxes	16,295,408	17,609,909	17,269,229	17,700,151	17,502,860	17,230,848	17,980,666	1.7%	4.4%
Current Real & Personal Property Taxes	14,010,356	14,940,193	14,746,365	14,879,056	14,936,547	14,873,246	15,493,838	1.7%	4.2%
Fee In Lieu of Property Tax	834,025	1,085,465	1,220,585	1,310,111	1,282,003	1,173,424	1,266,810	7.2%	8.0%
All Other	1,451,026	1,584,251	1,302,279	1,510,985	1,284,310	1,184,178	1,220,018	-2.8%	3.0%
Local Option Sales Tax	0	6,877	467	58	164	47	15	n/a	-67.9%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	3,511,457	3,596,008	3,434,887	3,494,878	3,340,403	0	0	-100.0%	n/a
Licenses, Fees, Charges, & Bonds	5,096,149	4,230,188	3,662,029	3,346,651	3,109,098	5,572,975	4,249,357	-3.0%	-23.8%
Licenses & Permits	392,189	374,313	259,749	202,319	186,860	354,309	316,086	-3.5%	-10.8%
Service Revenue & Charges	3,251,017	2,756,090	2,970,943	2,865,200	2,387,449	1,794,281	1,576,690	-11.4%	-12.1%
Bonds & Leases	0	0	0	0	0	2,794,000	1,700,000	n/a	-39.2%
Miscellaneous	1,452,943	1,099,785	431,337	279,132	534,789	630,385	656,581	-12.4%	4.2%
Revenues from State Sources	3,695,610	3,850,128	4,265,644	3,210,484	3,088,011	3,138,539	3,529,197	-0.8%	12.4%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	613,777	1,088,051	1,097,681	1,047,192	1,032,915	1,026,307	1,067,961	9.7%	4.1%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	2,388,368	2,296,841	2,013,627	1,662,865	1,463,400	1,700,724	1,666,622	-5.8%	-2.0%
Manufacturer's Depreciation Reimbursement	200,163	189,693	180,723	170,568	147,922	140,348	151,417	-4.5%	7.9%
State Grants	493,302	275,543	973,613	329,859	443,773	271,160	643,197	4.5%	137.2%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	326,908	2,648,148	564,757	1,162,324	199,425	1,196,747	205,130	-7.5%	-82.9%
Revenues from Other Local Sources	995,830	372,634	593,309	828,443	460,502	490,137	860,912	-2.4%	75.6%
<b>Total Expenditures (County only)**</b>	<b>27,512,378</b>	<b>25,583,181</b>	<b>22,810,401</b>	<b>19,449,321</b>	<b>37,575,608</b>	<b>29,768,823</b>	<b>31,703,620</b>	<b>2.4%</b>	<b>6.5%</b>
Administration	4,653,737	5,801,941	5,238,089	4,012,052	8,038,252	6,310,477	6,436,522	5.6%	2.0%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	7,853,573	8,859,968	9,427,125	10,811,042	12,400,203	9,297,273	9,674,066	3.5%	4.1%
Transportation	5,455,229	1,916,214	1,786,854	3,484,339	4,221,255	1,491,824	2,003,307	-15.4%	34.3%
Health & Human Services	765,195	578,543	295,260	277,191	375,609	270,755	361,509	-11.7%	33.5%
Environment & Housing	238,734	2,242,029	3,017,768	748,258	1,945,784	2,068,169	2,196,994	44.8%	6.2%
Recreation & Culture	123,982	109,398	117,207	116,439	125,822	138,523	134,014	1.3%	-3.3%
Debt Service & Interest on Debt	0	0	0	0	0	0	0	n/a	n/a
Purchase of Land & Facility Construction	1,519,747	4,390,256	0	0	0	0	0	-100.0%	n/a
All Other	6,902,181	1,684,832	2,928,098	0	10,468,683	10,191,802	10,897,208	7.9%	6.9%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Newberry County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>13,104,890</b>	<b>10,929,959</b>	<b>10,564,377</b>	<b>12,642,327</b>	<b>13,738,812</b>	<b>9,943,876</b>	<b>9,605,834</b>	<b>-5.0%</b>	<b>-3.4%</b>
Revenues from Local Sources	7,784,988	7,494,977	7,433,141	7,286,878	7,725,489	7,882,920	7,573,711	-0.5%	-3.9%
Current Property Taxes	2,479,623	2,645,015	2,650,035	2,632,651	2,749,459	2,869,229	2,579,893	0.7%	-10.1%
Current Real & Personal Property Taxes	2,079,290	2,162,653	2,182,754	2,119,398	2,187,834	2,224,555	2,291,009	1.6%	3.0%
Fee In Lieu of Property Tax	2,933	1,458	2,586	3,076	3,903	105,114	204,427	102.9%	94.5%
All Other	397,400	480,904	464,695	510,177	557,722	539,560	84,457	-22.7%	-84.3%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	481,619	479,544	499,413	541,527	554,879	571,136	621,670	4.3%	8.8%
Local Accommodations Tax	79,481	74,033	92,856	98,316	92,736	109,445	124,003	7.7%	13.3%
Capital Projects/Transportation Tax	12,068	31,020	16,531	6,163	6,163	18,635	0	-100.0%	n/a
Licenses, Fees, Charges, & Bonds	4,732,197	4,265,365	4,174,306	4,008,221	4,322,252	4,314,475	4,248,145	-1.8%	-1.5%
Licenses & Permits	1,824,880	1,769,986	1,758,297	1,596,029	1,824,394	1,947,445	1,844,622	0.2%	-5.3%
Service Revenue & Charges	2,281,763	2,135,202	2,009,361	1,935,455	1,967,835	1,637,206	1,697,284	-4.8%	3.7%
Bonds & Leases	0	0	0	0	231,950	135,206	230,964	n/a	70.8%
Miscellaneous	625,554	360,177	406,648	476,737	298,073	594,618	475,275	-4.5%	-20.1%
Revenues from State Sources	1,027,975	1,041,952	817,781	766,125	612,819	651,744	686,481	-6.5%	5.3%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	196,821	186,500	187,156	166,209	171,342	170,759	171,392	-2.3%	0.4%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	599,047	575,102	525,125	466,756	411,386	458,855	472,685	-3.9%	3.0%
Manufacturer's Depreciation Reimbursement	390	550	494	14,225	7,261	7,248	8,322	66.5%	14.8%
State Grants	231,717	279,800	105,006	118,935	22,830	14,882	34,082	-27.3%	129.0%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	1,154,946	542,666	698,442	3,256,020	1,312,355	29,995	212,894	-24.6%	609.8%
Revenues from Other Local Sources	3,136,981	1,850,364	1,615,013	1,333,304	4,088,149	1,379,217	1,132,748	-15.6%	-17.9%
<b>Total Expenditures (Cities only)**</b>	<b>10,897,601</b>	<b>13,821,569</b>	<b>19,642,017</b>	<b>20,225,033</b>	<b>20,211,365</b>	<b>16,059,401</b>	<b>18,554,752</b>	<b>9.3%</b>	<b>15.5%</b>
Administration	2,197,402	2,278,277	2,180,094	2,168,958	1,905,517	1,919,215	1,944,800	-2.0%	1.3%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	3,985,662	3,853,036	4,178,573	4,223,920	4,113,374	4,132,098	4,255,979	1.1%	3.0%
Transportation	1,018,842	911,572	1,029,330	767,695	659,134	1,028,357	924,241	-1.6%	-10.1%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	791,030	1,441,087	1,131,530	839,737	1,274,358	777,407	866,019	1.5%	11.4%
Recreation & Culture	746,120	1,031,397	1,019,346	1,054,222	1,256,503	1,882,086	1,443,490	11.6%	-23.3%
Debt Service & Interest on Debt	356,071	325,180	313,455	266,033	202,791	669,525	451,122	4.0%	-32.6%
Purchase of Land & Facility Construction	1,240,246	3,692,108	9,288,773	9,409,919	8,869,920	3,218,114	6,063,135	30.3%	88.4%
All Other	562,228	288,912	500,916	1,494,549	1,929,768	2,432,599	2,605,966	29.1%	7.1%

\* Cities Included: Little Mountain, Newberry, Peak, Pomaria, Prosperity, Silverstree, & Whitmire See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Newberry County**

	<b>FY 08</b>	<b>FY 09 est</b>	<b>FY 10</b>	<b>FY 11 est</b>	<b>FY 12</b>	<b>FY 13 est</b>	<b>FY 14</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
<b>Total Revenues (Special Purpose District Only)**</b>	32,257,084	28,087,149	23,917,213	24,624,391	25,331,569	26,108,833	26,886,096	-3.0%	3.0%
<b>Total Expenditures (Special Purpose District Only)**</b>	30,340,000	26,403,400	22,466,799	21,644,416	20,822,033	21,868,482	22,914,931	-4.6%	4.8%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

<b>Population, Income, and Employment</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
Population	37,061	37,192	37,413	37,559	37,491	37,563	37,568	0.2%	0.0%
Personal Income (thousands of dollars)	1,060,675	1,117,836	1,099,442	1,112,306	1,155,699	1,191,870	1,223,008	2.4%	2.6%
Per Capita Income	28,620	30,056	29,387	29,615	30,826	31,730	32,555	2.2%	2.6%
Labor Force	18,019	18,582	18,446	18,576	18,539	18,162	17,843	-0.2%	-1.8%
Employment	17,008	17,289	16,351	16,572	16,621	16,561	16,549	-0.5%	-0.1%
Unemployment	1,011	1,293	2,095	2,004	1,918	1,601	1,294	4.2%	-19.2%
Unemployment Rate (%)	5.6	7.0	11.4	10.8	10.3	8.8	7.3	4.5%	-17.0%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	<b>FY 08</b>	<b>FY 09</b>	<b>FY 10</b>	<b>FY 11</b>	<b>FY 12</b>	<b>FY 13</b>	<b>FY 14</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
Total for School Districts, Counties, Cities, & Special Dist.	39,539,142	41,909,056	41,530,973	42,114,018	42,650,038	43,024,743	43,688,158	1.7%	1.5%
School District Total	20,420,768	21,268,005	21,215,458	21,353,791	21,928,392	22,464,635	23,127,599	2.1%	3.0%
County Total	16,295,408	17,609,909	17,269,229	17,700,151	17,502,860	17,230,848	17,980,666	1.7%	4.4%
Cities Total	2,479,623	2,645,015	2,650,035	2,632,651	2,749,459	2,869,229	2,579,893	0.7%	-10.1%
Special Purpose District Total	343,343	386,127	396,251	427,425	469,327	460,031	0	-100.0%	n/a

<b>Assessed Property Values for Tax Years</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>		
Total Assessed Value	122,649,144	121,603,019	122,520,587	129,459,629	131,702,895	133,005,847	136,700,463	1.8%	2.8%
Owner Occupied (4% assessment ratio)	38,600,160	39,704,810	40,633,730	44,962,130	45,614,910	45,775,460	46,232,463	3.1%	1.0%
Agricultural (Private) (4%)	1,931,940	1,957,440	1,997,490	2,011,560	2,044,970	2,055,760	2,089,380	1.3%	1.6%
Agricultural (Corporate) (6%)	417,920	1,822,980	518,710	509,360	479,260	569,180	559,090	5.0%	-1.8%
Commercial/Rental (6%)	31,899,760	30,861,840	33,527,610	35,888,310	36,104,500	36,566,380	38,045,470	3.0%	4.0%
Personal Property (Vehicles) (6%)	13,365,330	12,640,570	11,143,241	10,560,806	11,591,860	12,467,045	13,572,290	0.3%	8.9%
Other Personal Property (10.5%)	1,450,140	1,601,916	2,022,260	1,855,215	1,934,961	1,783,541	1,874,370	4.4%	5.1%
Manufacturing (10.5%)	10,534,432	9,321,010	8,848,170	8,905,300	8,850,350	8,815,340	9,225,240	-2.2%	4.6%
Utility (10.5%)	9,767,590	10,597,230	10,585,390	10,544,970	10,619,780	11,193,760	11,308,830	2.5%	1.0%
Business Personal (10.5%)	5,194,490	5,314,340	4,558,420	4,771,310	5,007,790	4,262,400	3,789,690	-5.1%	-11.1%
Motor Carrier (9.5%)	968,671	944,146	851,680	750,360	619,750	744,540	791,010	-3.3%	6.2%
Fee-in-Lieu and Joint Industrial Park	8,518,711	6,836,737	7,833,886	8,700,308	8,834,764	8,772,441	9,212,630	1.3%	5.0%

<b>Estimated Total Average Millage Rates</b>	<b>454.3</b>	<b>451.5</b>	<b>431.2</b>	<b>431.3</b>	<b>428.5</b>	<b>430.7</b>	<b>408.3</b>	<b>-1.8%</b>	<b>-5.2%</b>
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Estimated average millage rates based upon data available - see definitions for detail.

Oconee County

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>188,357,799</b>	<b>216,704,523</b>	<b>201,422,287</b>	<b>201,598,887</b>	<b>211,647,544</b>	<b>206,534,711</b>	<b>227,445,608</b>	<b>3.2%</b>	<b>10.1%</b>
Revenues from Local Sources	115,124,285	146,901,248	127,637,514	129,280,664	134,764,933	133,930,462	153,434,102	4.9%	14.6%
Current Property Taxes	88,622,498	92,167,389	93,178,781	96,314,525	94,902,500	96,405,094	99,398,400	1.9%	3.1%
Current Real & Personal Property Taxes	85,562,533	89,129,127	89,669,686	92,391,718	91,143,875	92,672,295	95,107,469	1.8%	2.6%
Fee In Lieu of Property Tax (only Counties and Cities)	887,772	1,014,971	1,008,570	1,497,927	1,541,307	1,677,479	1,993,630	14.4%	18.8%
All Other	2,172,193	2,023,291	2,500,525	2,424,879	2,217,318	2,055,320	2,297,301	0.9%	11.8%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	430,218	512,348	146,142	531,111	597,868	717,635	887,078	12.8%	23.6%
Local Accommodations Tax	186,818	164,289	135,289	138,400	188,046	194,087	267,827	6.2%	38.0%
Capital Projects/Transportation Tax	0	0	389,848	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	25,884,751	54,057,222	33,787,454	32,296,628	39,076,519	36,613,646	52,880,797	12.6%	44.4%
Licenses & Permits	4,900,177	4,372,781	4,026,782	3,837,363	4,738,341	4,139,369	4,405,947	-1.8%	6.4%
Service Revenue & Charges	12,821,753	11,799,911	10,111,745	10,666,901	12,991,863	13,495,578	13,426,438	0.8%	-0.5%
Bonds & Leases	0	30,918,578	11,839,983	11,386,735	16,295,651	13,620,624	27,915,919	n/a	105.0%
Miscellaneous	8,162,820	6,965,952	7,808,944	6,405,629	5,050,664	5,358,075	7,132,493	-2.2%	33.1%
Revenues from State Sources	60,175,805	55,441,282	53,876,948	52,629,856	53,396,059	55,150,440	58,159,880	-0.6%	5.5%
Reimbursements for Property Tax Relief - \$100,000 Residential	3,948,129	3,948,128	3,948,128	3,948,128	3,948,128	3,948,128	3,948,128	0.0%	0.0%
Homestead Exemption	3,345,848	3,220,191	3,388,767	3,390,687	3,497,781	3,537,228	3,593,008	1.2%	1.6%
Reimbursements for Property Tax Relief - Remaining Residential	8,800,140	9,077,768	9,584,883	9,713,361	9,994,690	10,417,668	10,725,766	3.4%	3.0%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	5,000,656	4,844,297	4,027,453	3,595,861	3,348,032	3,764,234	3,528,884	-5.6%	-6.3%
Manufacturer's Depreciation Reimbursement	784,967	790,578	847,443	794,927	726,474	876,053	967,199	3.5%	10.4%
State Grants	12,381,000	11,347,904	13,091,999	12,733,142	10,977,209	11,448,676	13,708,166	1.7%	19.7%
Education Finance Act (EFA)	16,983,767	15,096,143	12,693,442	11,965,514	12,374,485	13,405,248	14,111,579	-3.0%	5.3%
Education Improvement Act (EIA)	8,062,949	6,511,563	5,668,846	5,607,254	8,074,411	7,498,176	7,228,490	-1.8%	-3.6%
Education Lottery	868,349	604,709	625,987	880,982	454,849	255,029	348,660	-14.1%	36.7%
Revenues from Federal Sources	11,722,439	13,182,665	18,818,357	17,323,166	21,046,935	15,231,679	13,701,753	2.6%	-10.0%
Revenues from Other Local Sources	1,335,271	1,179,329	1,089,468	1,989,796	1,688,808	1,843,711	2,143,843	8.2%	16.3%
Revenues from Special Purpose Districts	0	0	0	375,405	750,809	378,420	6,030	n/a	-98.4%
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>187,769,446</b>	<b>209,812,504</b>	<b>192,073,951</b>	<b>205,048,247</b>	<b>203,455,677</b>	<b>212,041,078</b>	<b>245,692,315</b>	<b>4.6%</b>	<b>15.9%</b>
Administration	60,709,743	61,113,846	59,361,679	61,585,298	63,772,511	62,823,648	64,845,236	1.1%	3.2%
Instruction	57,118,232	58,941,843	60,138,278	60,352,318	60,701,119	62,055,007	62,845,354	1.6%	1.3%
Public Safety	20,068,992	23,775,100	20,225,579	21,656,697	25,617,385	25,988,746	27,537,764	5.4%	6.0%
Transportation	6,884,371	6,600,083	6,451,767	6,486,316	8,559,113	6,671,500	8,010,323	2.6%	20.1%
Health & Human Services	2,651,628	1,013,355	898,621	845,645	1,197,592	911,011	912,269	-16.3%	0.1%
Environment & Housing	3,547,783	4,483,763	4,849,830	4,488,170	6,049,759	5,949,230	5,354,599	7.1%	-10.0%
Recreation & Culture	3,913,098	3,992,830	3,930,461	3,928,748	5,219,663	5,005,107	5,313,040	5.2%	6.2%
Debt Service & Interest on Debt	14,834,006	18,869,333	19,227,896	19,299,606	22,176,116	22,201,608	26,442,146	10.1%	19.1%
Purchase of Land & Facility Construction	14,266,942	28,136,392	16,412,307	25,557,947	6,594,157	13,019,175	37,650,047	17.6%	189.2%
All Other	3,771,854	2,884,560	577,533	505,715	2,884,688	7,071,244	6,775,507	10.3%	-4.2%
Special Purpose Districts	2,798	1,399	0	341,787	683,574	344,802	6,030	13.7%	-98.3%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Oconee County

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (School District only)</b>	<b>122,790,373</b>	<b>150,516,411</b>	<b>138,683,093</b>	<b>136,482,783</b>	<b>134,252,750</b>	<b>137,141,656</b>	<b>149,638,194</b>	<b>3.4%</b>	<b>9.1%</b>
Revenues from Local Sources	62,249,714	93,926,130	79,004,853	75,899,264	76,725,736	77,675,530	89,472,511	6.2%	15.2%
Current Property Taxes	54,279,668	56,141,259	58,690,574	57,749,765	55,459,165	57,471,170	58,724,993	1.3%	2.2%
Current Real & Personal Property Taxes	53,948,623	55,804,405	58,397,893	57,495,401	55,230,438	57,236,695	58,460,765	1.3%	2.1%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	331,045	336,854	292,681	254,364	228,727	234,475	264,228	-3.7%	12.7%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	7,970,046	37,784,871	20,314,279	18,149,499	21,266,571	20,204,360	30,747,518	25.2%	52.2%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	5,530,991	4,593,240	4,253,161	4,337,156	3,969,168	3,903,780	3,645,161	-6.7%	-6.6%
Bonds & Leases	0	30,918,578	11,839,983	11,386,735	14,680,839	13,466,399	22,917,769	n/a	70.2%
Miscellaneous	2,439,055	2,273,053	4,221,135	2,425,608	2,616,564	2,834,181	4,184,588	9.4%	47.6%
Revenues from State Sources	50,478,887	46,668,974	45,098,302	45,642,687	46,716,044	48,543,767	49,509,366	-0.3%	2.0%
Reimbursements for Property Tax Relief - \$100,000 Residential	3,948,129	3,948,128	3,948,128	3,948,128	3,948,128	3,948,128	3,948,128	0.0%	0.0%
Homestead Exemption	2,128,070	1,955,887	2,076,570	2,091,053	2,111,915	2,124,327	2,130,700	0.0%	0.3%
Reimbursements for Property Tax Relief - Remaining Residential	8,800,140	9,077,768	9,584,883	9,713,361	9,994,690	10,417,668	10,725,766	3.4%	3.0%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	169,330	169,330	169,330	169,330	169,330	169,330	169,330	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	517,133	522,153	560,880	527,468	469,807	580,558	634,731	3.5%	9.3%
State Grants	9,001,020	8,783,293	9,770,236	10,739,597	9,118,429	10,145,303	10,211,982	2.1%	0.7%
Education Finance Act (EFA)	16,983,767	15,096,143	12,693,442	11,965,514	12,374,485	13,405,248	14,111,579	-3.0%	5.3%
Education Improvement Act (EIA)	8,062,949	6,511,563	5,668,846	5,607,254	8,074,411	7,498,176	7,228,490	-1.8%	-3.6%
Education Lottery	868,349	604,709	625,987	880,982	454,849	255,029	348,660	-14.1%	36.7%
Revenues from Federal Sources	10,061,772	9,921,307	14,579,938	14,940,832	10,810,970	10,922,359	10,656,317	1.0%	-2.4%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District Only)</b>	<b>126,261,026</b>	<b>144,114,966</b>	<b>133,026,645</b>	<b>137,618,791</b>	<b>130,336,388</b>	<b>137,501,998</b>	<b>156,999,224</b>	<b>3.7%</b>	<b>14.2%</b>
Administration	44,553,180	44,378,735	43,660,346	44,882,234	45,361,999	45,137,426	46,762,684	0.8%	3.6%
Instruction	57,118,232	58,941,843	60,138,278	60,352,318	60,701,119	62,055,007	62,845,354	1.6%	1.3%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	7,420	2,363	2,990	1,066	134	120	222	-44.3%	85.0%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	10,110	12,307	10,243	15,507	17,102	25,841	13,424	4.8%	-48.1%
Debt Service & Interest on Debt	14,280,215	15,323,461	16,600,111	15,212,242	17,823,769	16,831,651	18,636,171	4.5%	10.7%
Purchase of Land & Facility Construction	9,930,603	25,083,100	12,227,276	16,767,217	5,880,518	12,856,728	28,090,404	18.9%	118.5%
All Other	361,266	373,157	387,401	388,207	551,747	595,225	650,965	10.3%	9.4%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Oconee County

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (County only)**</b>	<b>49,789,007</b>	<b>50,724,184</b>	<b>47,140,606</b>	<b>49,984,741</b>	<b>62,413,337</b>	<b>55,952,355</b>	<b>60,905,581</b>	<b>3.4%</b>	<b>8.9%</b>
Revenues from Local Sources	40,779,558	40,754,325	37,205,277	42,054,574	47,091,260	46,059,367	52,495,408	4.3%	14.0%
Current Property Taxes	31,247,451	32,870,813	31,298,026	35,352,840	36,503,166	36,060,503	37,639,425	3.2%	4.4%
Current Real & Personal Property Taxes	28,598,842	30,232,310	28,136,349	31,750,941	33,060,519	32,613,104	33,668,525	2.8%	3.2%
Fee In Lieu of Property Tax	885,689	1,013,046	1,006,704	1,495,403	1,534,920	1,677,479	1,989,737	14.4%	18.6%
All Other	1,762,920	1,625,457	2,154,973	2,106,495	1,907,727	1,769,920	1,981,163	2.0%	11.9%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	164,340	138,139	128,996	112,113	167,462	171,132	219,365	4.9%	28.2%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	9,367,767	7,745,373	5,778,255	6,589,621	10,420,632	9,827,732	14,636,618	7.7%	48.9%
Licenses & Permits	1,758,415	1,144,819	1,162,722	931,729	1,940,994	1,106,711	1,323,887	-4.6%	19.6%
Service Revenue & Charges	4,929,785	4,564,574	3,247,631	3,569,203	6,247,006	7,090,884	7,181,741	6.5%	1.3%
Bonds & Leases	0	0	0	0	1,614,812	0	4,998,150	n/a	n/a
Miscellaneous	2,679,566	2,035,980	1,367,902	2,088,689	617,820	1,630,137	1,132,840	-13.4%	-30.5%
Revenues from State Sources	8,061,035	7,499,098	6,886,381	6,123,710	5,537,521	5,701,914	6,639,075	-3.2%	16.4%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	1,026,167	1,075,106	1,122,804	1,110,578	1,187,880	1,217,309	1,266,197	3.6%	4.0%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	4,336,393	4,176,556	3,417,163	3,101,334	2,834,218	3,182,876	3,016,286	-5.9%	-5.2%
Manufacturer's Depreciation Reimbursement	266,313	267,001	286,563	267,459	256,667	295,495	332,468	3.8%	12.5%
State Grants	2,432,162	1,980,434	2,059,851	1,644,339	1,258,756	1,006,234	2,024,124	-3.0%	101.2%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	911,892	2,386,612	3,031,802	1,770,168	9,590,550	3,860,716	1,472,373	8.3%	-61.9%
Revenues from Other Local Sources	36,523	84,150	17,146	36,290	194,006	330,358	298,725	41.9%	-9.6%
<b>Total Expenditures (County only)**</b>	<b>44,165,217</b>	<b>47,001,518</b>	<b>40,053,470</b>	<b>47,273,415</b>	<b>54,384,728</b>	<b>55,523,733</b>	<b>70,091,153</b>	<b>8.0%</b>	<b>26.2%</b>
Administration	13,165,485	13,548,007	12,971,180	13,502,635	14,959,207	15,118,961	15,093,123	2.3%	-0.2%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	13,332,845	16,178,558	12,827,109	13,709,073	17,398,101	16,878,695	19,020,995	6.1%	12.7%
Transportation	5,066,294	4,808,259	4,626,774	4,566,984	6,739,481	4,183,315	6,683,476	4.7%	59.8%
Health & Human Services	2,644,208	1,010,992	895,631	844,579	1,197,458	910,891	912,047	-16.3%	0.1%
Environment & Housing	3,353,564	3,998,174	4,671,693	4,337,160	5,180,023	4,937,463	4,351,870	4.4%	-11.9%
Recreation & Culture	2,460,533	2,529,990	2,395,807	2,461,420	2,976,930	2,901,878	3,109,452	4.0%	7.2%
Debt Service & Interest on Debt	0	2,623,253	1,665,276	2,377,974	3,705,081	4,438,821	6,887,509	n/a	55.2%
Purchase of Land & Facility Construction	984,285	0	0	5,473,590	0	0	8,455,315	43.1%	n/a
All Other	3,158,003	2,304,285	0	0	2,228,447	6,153,709	5,577,366	9.9%	-9.4%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Oconee County

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>15,778,419</b>	<b>15,463,928</b>	<b>15,598,588</b>	<b>14,755,957</b>	<b>14,230,648</b>	<b>13,062,281</b>	<b>16,895,803</b>	<b>1.1%</b>	<b>29.3%</b>
Revenues from Local Sources	12,095,013	12,220,793	11,427,384	11,326,826	10,947,937	10,195,565	11,466,183	-0.9%	12.5%
Current Property Taxes	3,095,379	3,155,317	3,190,181	3,211,920	2,940,169	2,873,421	3,033,982	-0.3%	5.6%
Current Real & Personal Property Taxes	3,015,068	3,092,412	3,135,444	3,145,376	2,852,918	2,822,496	2,978,179	-0.2%	5.5%
Fee In Lieu of Property Tax	2,083	1,925	1,866	2,524	6,387	0	3,893	11.0%	n/a
All Other	78,228	60,980	52,871	64,020	80,864	50,925	51,910	-6.6%	1.9%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	430,218	512,348	146,142	531,111	597,868	717,635	887,078	12.8%	23.6%
Local Accommodations Tax	22,478	26,150	6,293	26,287	20,584	22,955	48,462	13.7%	111.1%
Capital Projects/Transportation Tax	0	0	389,848	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	8,546,938	8,526,978	7,694,920	7,557,508	7,389,316	6,581,554	7,496,661	-2.2%	13.9%
Licenses & Permits	3,141,762	3,227,962	2,864,060	2,905,634	2,797,347	3,032,658	3,082,060	-0.3%	1.6%
Service Revenue & Charges	2,360,977	2,642,097	2,610,953	2,760,542	2,775,689	2,500,914	2,599,536	1.6%	3.9%
Bonds & Leases	0	0	0	0	0	154,225	0	n/a	n/a
Miscellaneous	3,044,199	2,656,919	2,219,907	1,891,332	1,816,280	893,757	1,815,065	-8.3%	103.1%
Revenues from State Sources	1,635,883	1,273,210	1,892,265	863,459	1,142,494	904,759	2,011,439	3.5%	122.3%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	191,611	189,198	189,393	189,056	197,986	195,592	196,111	0.4%	0.3%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	494,933	498,411	440,960	325,197	344,484	412,028	343,268	-5.9%	-16.7%
Manufacturer's Depreciation Reimbursement	1,521	1,424	0	0	0	0	0	-100.0%	n/a
State Grants	947,818	584,177	1,261,912	349,206	600,024	297,139	1,472,060	7.6%	395.4%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	748,775	874,746	1,206,617	612,166	645,415	448,604	1,573,063	13.2%	250.7%
Revenues from Other Local Sources	1,298,748	1,095,179	1,072,322	1,953,506	1,494,802	1,513,353	1,845,118	6.0%	21.9%
<b>Total Expenditures (Cities only)**</b>	<b>17,340,406</b>	<b>18,694,621</b>	<b>18,993,836</b>	<b>19,814,254</b>	<b>18,050,987</b>	<b>18,670,545</b>	<b>18,595,908</b>	<b>1.2%</b>	<b>-0.4%</b>
Administration	2,991,078	3,187,104	2,730,153	3,200,429	3,451,305	2,567,261	2,989,429	0.0%	16.4%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	6,736,147	7,596,542	7,398,470	7,947,624	8,219,284	9,110,051	8,516,769	4.0%	-6.5%
Transportation	1,818,077	1,791,824	1,824,993	1,919,332	1,819,632	2,488,185	1,326,847	-5.1%	-46.7%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	194,219	485,589	178,137	151,010	869,736	1,011,767	1,002,729	31.5%	-0.9%
Recreation & Culture	1,442,455	1,450,533	1,524,411	1,451,821	2,225,631	2,077,388	2,190,164	7.2%	5.4%
Debt Service & Interest on Debt	553,791	922,619	962,509	1,709,390	647,266	931,136	918,466	8.8%	-1.4%
Purchase of Land & Facility Construction	3,352,054	3,053,292	4,185,031	3,317,140	713,639	162,447	1,104,328	-16.9%	579.8%
All Other	252,585	207,118	190,132	117,508	104,494	322,310	547,176	13.8%	69.8%

\* Cities Included: Salem, Seneca, Walhalla, Westminster & West Union. See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Oconee County**

	<b>FY 08</b>	<b>FY 09 est</b>	<b>FY 10</b>	<b>FY 11 est</b>	<b>FY 12</b>	<b>FY 13 est</b>	<b>FY 14</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
<b>Total Revenues (Special Purpose District Only)**</b>	0	0	0	375,405	750,809	378,420	6,030	n/a	-98.4%
<b>Total Expenditures (Special Purpose District Only)**</b>	2,798	1,399	0	341,787	683,574	344,802	6,030	13.7%	-98.3%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

<b>Population, Income, and Employment</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
Population	72,407	73,089	73,829	74,364	74,226	74,583	74,913	0.6%	0.4%
Personal Income (thousands of dollars)	2,235,124	2,393,832	2,315,105	2,340,803	2,516,283	2,533,066	2,602,846	2.6%	2.8%
Per Capita Income	30,869	32,752	31,358	31,478	33,900	33,963	34,745	2.0%	2.3%
Labor Force	30,225	30,608	31,227	33,315	33,206	33,264	33,045	1.5%	-0.7%
Employment	28,149	28,369	27,082	29,523	29,878	30,341	30,493	1.3%	0.5%
Unemployment	2,076	2,239	4,145	3,792	3,328	2,923	2,552	3.5%	-12.7%
Unemployment Rate (%)	6.9	7.3	13.3	11.4	10.0	8.8	7.7	1.8%	-12.5%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	<b>FY 08</b>	<b>FY 09</b>	<b>FY 10</b>	<b>FY 11</b>	<b>FY 12</b>	<b>FY 13</b>	<b>FY 14</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
Total for School Districts, Counties, Cities, & Special Dist.	89,129,055	92,722,578	93,795,797	96,939,722	95,526,165	97,038,778	100,040,056	1.9%	3.1%
School District Total	54,279,668	56,141,259	58,690,574	57,749,765	55,459,165	57,471,170	58,724,993	1.3%	2.2%
County Total	31,247,451	32,870,813	31,298,026	35,352,840	36,503,166	36,060,503	37,639,425	3.2%	4.4%
Cities Total	3,095,379	3,155,317	3,190,181	3,211,920	2,940,169	2,873,421	3,033,982	-0.3%	5.6%
Special Purpose District Total	506,557	555,189	617,016	625,197	623,665	633,684	641,656	4.0%	1.3%

<b>Assessed Property Values for Tax Years</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
Total Assessed Value	502,550,225	517,993,536	526,710,650	537,405,687	540,040,796	536,926,165	543,235,751	1.3%	1.2%
Owner Occupied (4% assessment ratio)	132,393,010	136,436,870	144,225,010	146,890,310	153,291,210	152,569,000	152,263,010	2.4%	-0.2%
Agricultural (Private) (4%)	1,603,650	1,624,210	1,666,090	1,622,330	1,962,650	1,997,730	2,002,550	3.8%	0.2%
Agricultural (Corporate) (6%)	114,260	138,620	67,700	169,560	108,180	81,730	104,550	-1.5%	27.9%
Commercial/Rental (6%)	140,622,260	157,061,335	163,360,020	159,734,774	157,869,319	163,522,884	166,577,353	2.9%	1.9%
Personal Property (Vehicles) (6%)	33,175,264	31,526,497	27,957,975	27,288,743	28,318,434	30,419,859	32,951,755	-0.1%	8.3%
Other Personal Property (10.5%)	5,977,303	6,292,004	6,246,657	5,343,702	5,527,350	5,391,590	5,237,854	-2.2%	-2.9%
Manufacturing (10.5%)	15,211,060	12,693,130	12,388,470	11,086,120	9,589,020	8,347,803	8,666,012	-9.0%	3.8%
Utility (10.5%)	147,444,620	144,681,860	143,572,200	157,652,671	155,918,775	145,374,233	146,102,139	-0.2%	0.5%
Business Personal (10.5%)	7,347,730	6,250,788	6,154,067	6,425,819	6,159,434	5,704,559	6,456,353	-2.1%	13.2%
Motor Carrier (9.5%)	2,547,370	2,269,292	2,051,197	1,827,023	1,700,999	1,792,907	1,871,205	-5.0%	4.4%
Fee-in-Lieu and Joint Industrial Park	16,113,698	19,018,930	19,021,264	19,364,635	19,595,425	21,723,870	21,002,970	4.5%	-3.3%

<b>Estimated Total Average Millage Rates</b>	<b>264.0</b>	<b>263.7</b>	<b>251.0</b>	<b>254.5</b>	<b>256.5</b>	<b>259.4</b>	<b>227.7</b>	<b>-2.4%</b>	<b>-12.2%</b>
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Estimated average millage rates based upon data available - see definitions for detail.

Orangeburg County

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>268,689,674</b>	<b>269,083,134</b>	<b>264,750,053</b>	<b>273,067,931</b>	<b>269,273,679</b>	<b>283,640,235</b>	<b>263,762,976</b>	<b>-0.3%</b>	<b>-7.0%</b>
Revenues from Local Sources	131,631,952	139,793,512	131,952,789	148,570,476	148,648,299	158,899,941	138,941,629	0.9%	-12.6%
Current Property Taxes	86,523,759	84,344,414	87,985,520	85,702,769	88,138,892	89,986,955	90,640,593	0.8%	0.7%
Current Real & Personal Property Taxes	80,341,591	78,669,459	81,209,640	80,042,130	81,769,765	83,411,416	84,204,469	0.8%	1.0%
Fee In Lieu of Property Tax (only Counties and Cities)	2,744,811	1,633,514	2,584,697	1,588,754	2,397,428	2,479,150	2,180,286	-3.8%	-12.1%
All Other	3,437,358	4,041,441	4,191,183	4,071,885	3,971,698	4,096,388	4,255,838	3.6%	3.9%
Local Option Sales Tax	302,238	96,797	79,462	9,759	166,115	89,455	0	-100.0%	n/a
Local Hospitality Tax	1,139,681	1,160,531	1,174,082	1,212,121	1,281,998	1,718,393	1,448,547	4.1%	-15.7%
Local Accommodations Tax	360,346	331,986	340,535	346,807	350,567	345,420	367,124	0.3%	6.3%
Capital Projects/Transportation Tax	10,020,128	10,530,123	11,672,865	11,528,297	11,874,615	10,142,937	9,003,605	-1.8%	-11.2%
Licenses, Fees, Charges, & Bonds	33,285,800	43,329,661	30,700,324	49,770,723	46,836,113	56,616,781	37,481,760	2.0%	-33.8%
Licenses & Permits	4,997,569	4,781,485	4,726,256	5,068,578	4,606,515	5,051,802	4,835,127	-0.5%	-4.3%
Service Revenue & Charges	16,650,892	15,695,958	15,101,733	15,190,247	15,733,256	11,072,973	10,631,083	-7.2%	-4.0%
Bonds & Leases	0	11,147,599	2,956,240	22,674,843	20,345,631	31,766,428	13,362,220	n/a	-57.9%
Miscellaneous	11,637,339	11,704,619	7,916,095	6,837,055	6,150,711	8,725,578	8,653,330	-4.8%	-0.8%
Revenues from State Sources	101,113,475	92,198,825	79,349,604	78,689,548	78,756,675	85,895,914	83,763,798	-3.1%	-2.5%
Reimbursements for Property Tax Relief - \$100,000 Residential	6,937,940	6,937,940	6,937,940	6,937,940	6,937,940	6,094,220	5,720,867	-3.2%	-6.1%
Homestead Exemption	4,180,700	4,165,550	4,233,796	4,257,458	4,280,714	4,426,620	4,467,723	1.1%	0.9%
Reimbursements for Property Tax Relief - Remaining Residential	4,215,824	4,707,441	5,549,279	5,716,793	6,084,426	5,799,461	6,543,172	7.6%	12.8%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	8,644,526	8,035,168	7,155,004	6,068,040	5,457,266	7,769,785	5,934,336	-6.1%	-23.6%
Manufacturer's Depreciation Reimbursement	1,986,235	2,109,075	1,893,945	1,887,721	1,878,339	2,272,020	2,183,246	1.6%	-3.9%
State Grants	24,798,240	22,215,156	20,039,369	19,385,259	16,828,135	21,708,939	20,523,224	-3.1%	-5.5%
Education Finance Act (EFA)	33,690,182	30,018,624	23,402,351	20,753,134	23,791,039	25,208,334	26,509,437	-3.9%	5.2%
Education Improvement Act (EIA)	15,458,456	12,727,457	9,108,389	12,572,053	12,638,268	11,937,975	11,254,345	-5.2%	-5.7%
Education Lottery	1,201,371	1,282,414	1,029,531	1,111,149	860,548	678,560	627,448	-10.3%	-7.5%
Revenues from Federal Sources	22,701,179	26,203,994	38,108,640	34,126,425	29,725,847	34,747,095	38,238,579	9.1%	10.0%
Revenues from Other Local Sources	10,580,586	8,065,242	12,358,379	8,850,506	9,461,547	1,368,005	41,720	-60.3%	-97.0%
Revenues from Special Purpose Districts	2,662,482	2,821,562	2,980,641	2,830,976	2,681,311	2,729,281	2,777,250	0.7%	1.8%
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>290,084,627</b>	<b>304,474,799</b>	<b>288,793,201</b>	<b>281,412,908</b>	<b>253,768,444</b>	<b>280,472,743</b>	<b>322,217,196</b>	<b>1.8%</b>	<b>14.9%</b>
Administration	92,812,409	109,668,064	102,350,066	102,688,233	81,628,254	94,655,119	97,495,276	0.8%	3.0%
Instruction	85,537,491	82,151,533	78,341,678	76,072,200	75,500,218	77,560,483	79,598,412	-1.2%	2.6%
Public Safety	32,162,618	26,453,955	32,033,735	34,963,639	34,869,408	26,910,426	35,295,762	1.6%	31.2%
Transportation	5,883,080	7,138,382	13,760,955	5,616,539	3,158,792	7,121,910	6,063,436	0.5%	-14.9%
Health & Human Services	1,982,618	6,607,598	4,651,688	6,591,928	8,627,416	10,398,684	8,125,850	26.5%	-21.9%
Environment & Housing	7,075,761	6,387,221	6,327,704	6,783,007	7,865,760	6,202,222	1,443,264	-23.3%	-76.7%
Recreation & Culture	13,133,372	10,229,609	5,509,555	5,356,276	3,525,395	3,099,192	4,310,358	-16.9%	39.1%
Debt Service & Interest on Debt	24,625,467	27,019,313	28,998,741	30,608,770	28,931,347	34,922,660	79,232,600	21.5%	126.9%
Purchase of Land & Facility Construction	20,851,038	16,892,881	11,320,245	8,357,100	4,247,972	4,537,117	1,605,654	-34.8%	-64.6%
All Other	3,368,290	9,145,690	2,590,212	1,561,213	2,694,499	12,356,217	6,348,541	11.1%	-48.6%
Special Purpose Districts	2,652,483	2,780,553	2,908,622	2,814,003	2,719,383	2,708,713	2,698,043	0.3%	-0.4%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Orangeburg County

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (School District only)</b>	<b>169,236,937</b>	<b>175,185,299</b>	<b>165,931,389</b>	<b>182,946,053</b>	<b>178,508,506</b>	<b>187,656,976</b>	<b>169,124,594</b>	<b>0.0%</b>	<b>-9.9%</b>
Revenues from Local Sources	63,971,794	72,409,390	65,459,048	82,650,221	80,936,694	87,669,804	71,551,893	1.9%	-18.4%
Current Property Taxes	53,478,084	52,031,821	54,170,935	52,423,179	53,873,671	53,737,573	54,138,985	0.2%	0.7%
Current Real & Personal Property Taxes	53,058,964	51,602,336	53,785,863	52,095,441	53,577,380	53,418,990	53,795,618	0.2%	0.7%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	419,120	429,485	385,072	327,738	296,291	318,583	343,367	-3.3%	7.8%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	10,493,710	20,377,569	11,288,113	30,227,042	27,063,023	33,932,231	17,412,908	8.8%	-48.7%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	5,147,842	4,235,286	4,112,941	3,797,950	3,794,181	3,745,332	3,833,519	-4.8%	2.4%
Bonds & Leases	0	11,147,599	2,956,240	22,674,843	19,583,413	26,773,326	8,163,982	n/a	-69.5%
Miscellaneous	5,345,868	4,994,684	4,218,932	3,754,249	3,685,429	3,413,573	5,415,407	0.2%	58.6%
Revenues from State Sources	84,613,184	80,390,651	68,893,297	68,824,481	71,300,088	72,384,066	73,140,269	-2.4%	1.0%
Reimbursements for Property Tax Relief - \$100,000 Residential	6,937,940	6,937,940	6,937,940	6,937,940	6,937,940	6,094,220	5,720,867	-3.2%	-6.1%
Homestead Exemption	1,936,410	2,460,528	2,436,214	2,451,766	2,457,931	2,473,375	2,477,771	4.2%	0.2%
Reimbursements for Property Tax Relief - Remaining Residential	4,215,824	4,707,441	5,549,279	5,716,793	6,084,426	5,799,461	6,543,172	7.6%	12.8%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	814,056	814,058	814,057	814,056	814,057	814,057	814,056	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	1,285,369	1,348,536	1,214,450	1,246,457	1,204,548	1,441,775	1,293,702	0.1%	-10.3%
State Grants	19,073,576	20,093,653	18,401,086	17,221,133	16,511,331	17,936,309	17,899,471	-1.1%	-0.2%
Education Finance Act (EFA)	33,690,182	30,018,624	23,402,351	20,753,134	23,791,039	25,208,334	26,509,437	-3.9%	5.2%
Education Improvement Act (EIA)	15,458,456	12,727,457	9,108,389	12,572,053	12,638,268	11,937,975	11,254,345	-5.2%	-5.7%
Education Lottery	1,201,371	1,282,414	1,029,531	1,111,149	860,548	678,560	627,448	-10.3%	-7.5%
Revenues from Federal Sources	20,651,959	22,385,258	31,579,044	31,471,351	26,271,724	27,603,106	24,432,432	2.8%	-11.5%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District Only)</b>	<b>169,339,274</b>	<b>178,695,143</b>	<b>163,259,220</b>	<b>161,754,278</b>	<b>162,899,928</b>	<b>172,448,791</b>	<b>174,466,834</b>	<b>0.5%</b>	<b>1.2%</b>
Administration	68,338,104	70,639,049	68,598,620	68,354,513	69,149,055	74,985,543	76,654,846	1.9%	2.2%
Instruction	85,537,491	82,151,533	78,341,678	76,072,200	75,500,218	77,560,483	79,598,412	-1.2%	2.6%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	108,527	111,848	59,427	167,555	3,213	4,257	2,660	-46.1%	-37.5%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	28,577	26,320	16,247	33,756	70,547	101,641	118,030	26.7%	16.1%
Debt Service & Interest on Debt	11,969,048	12,175,276	14,464,704	15,385,311	14,240,129	15,781,050	15,206,146	4.1%	-3.6%
Purchase of Land & Facility Construction	2,873,144	5,576,523	1,548,161	1,666,261	3,840,388	3,410,125	1,564,284	-9.6%	-54.1%
All Other	484,383	8,014,594	230,383	74,682	96,378	605,692	1,322,456	18.2%	118.3%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Orangeburg County

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (County only)**</b>	<b>74,964,258</b>	<b>66,115,071</b>	<b>72,277,465</b>	<b>66,313,014</b>	<b>67,770,722</b>	<b>72,446,776</b>	<b>71,173,840</b>	<b>-0.9%</b>	<b>-1.8%</b>
Revenues from Local Sources	50,187,698	48,393,713	50,933,616	48,384,430	49,519,763	52,643,214	49,715,001	-0.2%	-5.6%
Current Property Taxes	28,828,235	28,502,207	29,827,710	28,521,811	29,572,431	31,285,301	32,037,047	1.8%	2.4%
Current Real & Personal Property Taxes	23,511,051	23,539,958	23,785,364	23,877,895	24,009,880	25,601,421	26,519,653	2.0%	3.6%
Fee In Lieu of Property Tax	2,613,985	1,609,379	2,557,621	1,559,981	2,342,298	2,380,219	2,121,551	-3.4%	-10.9%
All Other	2,703,200	3,352,870	3,484,725	3,083,935	3,220,252	3,303,660	3,395,843	3.9%	2.8%
Local Option Sales Tax	0	0	0	0	165,815	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	9,480,018	9,509,599	11,259,425	11,144,637	10,700,513	9,390,480	8,570,882	-1.7%	-8.7%
Licenses, Fees, Charges, & Bonds	11,879,445	10,381,907	9,846,481	8,717,982	9,081,005	11,967,433	9,107,072	-4.3%	-23.9%
Licenses & Permits	830,104	661,537	671,513	651,458	482,338	596,084	804,330	-0.5%	34.9%
Service Revenue & Charges	5,932,130	5,458,021	6,041,833	5,870,726	7,282,984	2,405,938	2,346,112	-14.3%	-2.5%
Bonds & Leases	0	0	0	0	0	4,419,355	4,500,000	n/a	1.8%
Miscellaneous	5,117,211	4,262,349	3,133,135	2,195,798	1,315,683	4,546,056	1,456,630	-18.9%	-68.0%
Revenues from State Sources	13,690,967	10,017,125	8,829,421	8,345,589	6,142,615	12,151,245	9,187,681	-6.4%	-24.4%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	2,016,948	1,462,636	1,538,324	1,550,677	1,564,579	1,683,574	1,749,882	-2.3%	3.9%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	6,411,055	6,084,109	5,335,175	4,301,307	3,736,684	6,034,627	4,120,220	-7.1%	-31.7%
Manufacturer's Depreciation Reimbursement	682,268	729,351	646,539	606,930	638,352	793,157	854,569	3.8%	7.7%
State Grants	4,580,696	1,741,030	1,309,382	1,886,675	203,000	3,639,887	2,463,010	-9.8%	-32.3%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	940,895	227,463	782,155	1,114,424	2,755,232	6,571,083	12,262,222	53.4%	86.6%
Revenues from Other Local Sources	10,144,697	7,476,769	11,732,273	8,468,571	9,353,112	1,081,234	8,936	-69.0%	-99.2%
<b>Total Expenditures (County only)**</b>	<b>78,189,109</b>	<b>85,663,446</b>	<b>96,968,716</b>	<b>91,774,931</b>	<b>62,482,655</b>	<b>80,229,980</b>	<b>121,856,181</b>	<b>7.7%</b>	<b>51.9%</b>
Administration	20,763,889	34,872,059	30,633,678	30,739,708	8,594,385	15,940,387	16,696,890	-3.6%	4.7%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	23,425,265	17,157,080	23,769,896	25,500,564	25,984,766	17,028,357	26,445,224	2.0%	55.3%
Transportation	3,535,510	5,941,400	10,662,731	4,374,028	1,805,909	5,881,428	4,647,365	4.7%	-21.0%
Health & Human Services	1,837,021	3,884,380	4,531,745	4,336,434	6,129,001	7,660,874	5,278,655	19.2%	-31.1%
Environment & Housing	5,019,937	6,054,494	5,920,990	5,834,136	6,555,828	4,897,475	430,654	-33.6%	-91.2%
Recreation & Culture	10,234,117	3,743,767	2,949,917	2,501,724	967,766	372,057	1,692,475	-25.9%	354.9%
Debt Service & Interest on Debt	11,933,907	12,918,188	12,837,505	13,274,569	12,445,000	16,869,021	61,729,420	31.5%	265.9%
Purchase of Land & Facility Construction	1,439,463	1,092,078	5,662,254	5,213,768	0	0	0	-100.0%	n/a
All Other	0	0	0	0	0	11,580,381	4,935,498	n/a	-57.4%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Orangeburg County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>21,825,997</b>	<b>24,961,203</b>	<b>23,560,558</b>	<b>20,977,887</b>	<b>20,313,140</b>	<b>20,807,203</b>	<b>20,687,292</b>	<b>-0.9%</b>	<b>-0.6%</b>
Revenues from Local Sources	17,472,460	18,990,409	15,560,124	17,535,825	18,191,842	18,586,923	17,674,735	0.2%	-4.9%
Current Property Taxes	4,217,440	3,810,386	3,986,875	4,757,779	4,692,790	4,964,081	4,464,561	1.0%	-10.1%
Current Real & Personal Property Taxes	3,771,576	3,527,165	3,638,413	4,068,794	4,182,505	4,391,005	3,889,198	0.5%	-11.4%
Fee In Lieu of Property Tax	130,826	24,135	27,076	28,773	55,130	98,931	58,735	-12.5%	-40.6%
All Other	315,038	259,086	321,386	660,212	455,155	474,145	516,628	8.6%	9.0%
Local Option Sales Tax	302,238	96,797	79,462	9,759	300	89,455	0	-100.0%	n/a
Local Hospitality Tax	1,139,681	1,160,531	1,174,082	1,212,121	1,281,998	1,718,393	1,448,547	4.1%	-15.7%
Local Accommodations Tax	360,346	331,986	340,535	346,807	350,567	345,420	367,124	0.3%	6.3%
Capital Projects/Transportation Tax	540,110	1,020,524	413,440	383,660	1,174,102	752,457	432,723	-3.6%	-42.5%
Licenses, Fees, Charges, & Bonds	10,912,645	12,570,185	9,565,730	10,825,699	10,692,085	10,717,117	10,961,780	0.1%	2.3%
Licenses & Permits	4,167,465	4,119,948	4,054,743	4,417,120	4,124,177	4,455,718	4,030,797	-0.6%	-9.5%
Service Revenue & Charges	5,570,920	6,002,651	4,946,959	5,521,571	4,656,091	4,921,703	4,451,452	-3.7%	-9.6%
Bonds & Leases	0	0	0	0	762,218	573,747	698,238	n/a	21.7%
Miscellaneous	1,174,260	2,447,586	564,028	887,008	1,149,599	765,949	1,781,293	7.2%	132.6%
Revenues from State Sources	2,809,323	1,791,048	1,626,887	1,519,477	1,313,972	1,360,603	1,435,848	-10.6%	5.5%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	227,342	242,385	259,258	255,015	258,204	269,671	240,070	0.9%	-11.0%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	1,419,414	1,137,002	1,005,772	952,677	906,525	921,101	1,000,060	-5.7%	8.6%
Manufacturer's Depreciation Reimbursement	18,598	31,188	32,956	34,334	35,439	37,088	34,975	11.1%	-5.7%
State Grants	1,143,968	380,473	328,901	277,451	113,804	132,743	160,743	-27.9%	21.1%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	1,108,325	3,591,273	5,747,441	1,540,650	698,891	572,906	1,543,925	5.7%	169.5%
Revenues from Other Local Sources	435,889	588,473	626,106	381,935	108,435	286,771	32,784	-35.0%	-88.6%
<b>Total Expenditures (Cities only)**</b>	<b>39,903,761</b>	<b>37,335,657</b>	<b>25,656,643</b>	<b>25,069,696</b>	<b>25,666,478</b>	<b>25,085,259</b>	<b>23,196,138</b>	<b>-8.6%</b>	<b>-7.5%</b>
Administration	3,710,416	4,156,956	3,117,768	3,594,012	3,884,814	3,729,189	4,143,540	1.9%	11.1%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	8,737,353	9,296,875	8,263,839	9,463,075	8,884,642	9,882,069	8,850,538	0.2%	-10.4%
Transportation	2,347,570	1,196,982	3,098,224	1,242,511	1,352,883	1,240,482	1,416,071	-8.1%	14.2%
Health & Human Services	37,070	2,611,370	60,516	2,087,939	2,495,202	2,733,553	2,844,535	106.1%	4.1%
Environment & Housing	2,055,824	332,727	406,714	948,871	1,309,932	1,304,747	1,012,610	-11.1%	-22.4%
Recreation & Culture	2,870,678	6,459,522	2,543,391	2,820,796	2,487,082	2,625,494	2,499,853	-2.3%	-4.8%
Debt Service & Interest on Debt	722,512	1,925,849	1,696,532	1,948,890	2,246,218	2,272,589	2,297,034	21.3%	1.1%
Purchase of Land & Facility Construction	16,538,431	10,224,280	4,109,830	1,477,071	407,584	1,126,992	41,370	-63.2%	-96.3%
All Other	2,883,907	1,131,096	2,359,829	1,486,531	2,598,121	170,144	90,587	-43.8%	-46.8%

\* Cities Included: Bowman, Branchville, Cope, Cordova, Ellore, Eutawville, Holly Hill, Livingston, Neeses, North, Norway, Orangeburg, Rowesville, Santee, Springfield, Vance & Woodford. See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Orangeburg County**

	<b>FY 08</b>	<b>FY 09 est</b>	<b>FY 10</b>	<b>FY 11 est</b>	<b>FY 12</b>	<b>FY 13 est</b>	<b>FY 14</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
<b>Total Revenues (Special Purpose District Only)**</b>	2,662,482	2,821,562	2,980,641	2,830,976	2,681,311	2,729,281	2,777,250	0.7%	1.8%
<b>Total Expenditures (Special Purpose District Only)**</b>	2,652,483	2,780,553	2,908,622	2,814,003	2,719,383	2,708,713	2,698,043	0.3%	-0.4%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

<b>Population, Income, and Employment</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
Population	92,626	92,886	92,755	92,312	91,755	91,429	90,726	-0.3%	-0.8%
Personal Income (thousands of dollars)	2,523,332	2,608,140	2,658,902	2,645,368	2,747,115	2,785,493	2,825,290	1.9%	1.4%
Per Capita Income	27,242	28,079	28,666	28,657	29,940	30,466	31,141	2.3%	2.2%
Labor Force	40,302	41,087	41,540	40,103	40,162	39,229	38,364	-0.8%	-2.2%
Employment	37,031	36,936	35,196	33,723	33,812	33,638	33,595	-1.6%	-0.1%
Unemployment	3,271	4,151	6,344	6,380	6,350	5,591	4,769	6.5%	-14.7%
Unemployment Rate (%)	8.1	10.1	15.3	15.9	15.8	14.3	12.4	7.4%	-13.3%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	<b>FY 08</b>	<b>FY 09</b>	<b>FY 10</b>	<b>FY 11</b>	<b>FY 12</b>	<b>FY 13</b>	<b>FY 14</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
Total for School Districts, Counties, Cities, & Special Dist.	86,812,688	84,642,171	88,304,244	86,018,152	88,454,017	90,284,862	90,959,737	0.8%	0.7%
School District Total	53,478,084	52,031,821	54,170,935	52,423,179	53,873,671	53,737,573	54,138,985	0.2%	0.7%
County Total	28,828,235	28,502,207	29,827,710	28,521,811	29,572,431	31,285,301	32,037,047	1.8%	2.4%
Cities Total	4,217,440	3,810,386	3,986,875	4,757,779	4,692,790	4,964,081	4,464,561	1.0%	-10.1%
Special Purpose District Total	288,929	297,757	318,724	315,383	315,125	297,907	319,144	1.7%	7.1%

<b>Assessed Property Values for Tax Years</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
Total Assessed Value	284,819,381	280,062,800	306,371,966	299,992,612	288,339,388	300,300,213	301,394,304	0.9%	0.4%
Owner Occupied (4% assessment ratio)	63,769,868	71,960,006	74,975,960	76,965,248	77,793,750	78,273,336	78,548,668	3.5%	0.4%
Agricultural (Private) (4%)	5,272,584	5,375,199	3,941,884	3,986,694	3,937,294	3,916,192	3,911,694	-4.9%	-0.1%
Agricultural (Corporate) (6%)	409,170	325,388	235,622	305,406	301,878	300,096	306,540	-4.7%	2.1%
Commercial/Rental (6%)	64,358,238	59,887,475	82,523,741	78,898,240	79,550,830	79,759,768	81,142,524	3.9%	1.7%
Personal Property (Vehicles) (6%)	29,716,886	25,844,398	22,423,441	21,909,887	21,552,653	34,717,160	28,194,209	-0.9%	-18.8%
Other Personal Property (10.5%)	2,253,297	2,410,220	2,535,390	2,628,730	2,825,120	3,411,690	2,635,080	2.6%	-22.8%
Manufacturing (10.5%)	38,577,460	35,296,470	34,162,464	31,452,440	29,009,370	27,414,840	26,823,460	-5.9%	-2.2%
Utility (10.5%)	41,813,708	40,656,977	41,717,117	43,060,917	41,477,961	42,357,885	44,820,568	1.2%	5.8%
Business Personal (10.5%)	15,536,722	15,378,705	14,599,552	14,029,255	16,492,839	15,141,148	14,267,758	-1.4%	-5.8%
Motor Carrier (9.5%)	1,434,451	1,455,277	1,778,673	1,112,734	979,778	682,352	1,540,334	1.2%	125.7%
Fee-in-Lieu and Joint Industrial Park	21,676,997	21,472,685	27,478,122	25,643,061	14,417,915	14,325,746	19,203,469	-2.0%	34.0%

<b>Estimated Total Average Millage Rates</b>	<b>403.0</b>	<b>401.7</b>	<b>402.0</b>	<b>366.8</b>	<b>413.1</b>	<b>415.9</b>	<b>399.0</b>	<b>-0.2%</b>	<b>-4.1%</b>
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Estimated average millage rates based upon data available - see definitions for detail.

Pickens County

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>338,188,577</b>	<b>322,060,770</b>	<b>317,059,605</b>	<b>310,050,539</b>	<b>289,822,109</b>	<b>306,649,647</b>	<b>315,518,747</b>	<b>-1.1%</b>	<b>2.9%</b>
Revenues from Local Sources	154,190,603	146,659,884	146,769,828	147,778,271	136,586,486	141,968,990	145,276,369	-1.0%	2.3%
Current Property Taxes	73,940,473	76,541,624	77,532,023	77,694,649	80,220,765	80,024,734	80,506,602	1.4%	0.6%
Current Real & Personal Property Taxes	69,529,394	71,566,324	71,465,839	72,553,814	74,876,575	75,291,161	76,290,711	1.6%	1.3%
Fee In Lieu of Property Tax (only Counties and Cities)	554,267	636,583	663,297	692,599	682,638	668,251	713,769	4.3%	6.8%
All Other	3,856,812	4,338,717	5,402,887	4,448,236	4,661,552	4,065,322	3,502,122	-1.6%	-13.9%
Local Option Sales Tax	10,759,623	10,295,764	10,094,711	10,953,915	11,439,804	12,254,383	12,762,072	2.9%	4.1%
Local Hospitality Tax	2,549,588	2,643,510	2,586,953	2,639,963	2,977,986	3,092,371	3,282,858	4.3%	6.2%
Local Accommodations Tax	416,419	408,825	446,758	517,717	553,331	563,861	616,106	6.7%	9.3%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	66,524,500	56,770,161	56,109,383	55,972,027	41,394,600	46,033,641	48,108,731	-5.3%	4.5%
Licenses & Permits	10,351,777	10,612,895	9,529,362	9,155,268	8,992,205	10,056,173	11,718,977	2.1%	16.5%
Service Revenue & Charges	40,715,087	40,267,345	40,057,427	29,117,976	26,646,701	26,335,460	26,274,553	-7.0%	-0.2%
Bonds & Leases	3,371,546	119,229	0	10,518,234	161,400	2,410,000	3,538,000	0.8%	46.8%
Miscellaneous	12,086,090	5,770,692	6,522,594	7,180,549	5,594,294	7,232,008	6,577,201	-9.6%	-9.1%
Revenues from State Sources	95,993,770	92,442,837	83,078,003	80,683,703	85,031,431	89,935,601	91,949,265	-0.7%	2.2%
Reimbursements for Property Tax Relief - \$100,000 Residential	5,897,452	5,897,452	5,897,452	5,897,452	5,897,452	5,897,452	5,897,452	0.0%	0.0%
Homestead Exemption	4,365,480	4,407,822	4,399,146	4,389,672	4,436,050	4,459,461	4,508,357	0.5%	1.1%
Reimbursements for Property Tax Relief - Remaining Residential	8,421,239	8,961,546	9,724,864	9,917,513	10,342,911	10,979,112	11,452,973	5.3%	4.3%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	8,853,343	9,030,404	7,883,144	6,868,236	6,086,564	7,117,023	7,097,769	-3.6%	-0.3%
Manufacturer's Depreciation Reimbursement	515,795	541,919	505,046	524,019	616,234	553,083	585,915	2.1%	5.9%
State Grants	19,011,420	19,154,190	18,295,875	18,904,587	17,887,410	19,946,735	21,211,721	1.8%	6.3%
Education Finance Act (EFA)	37,065,966	33,533,161	27,163,476	24,523,230	28,392,054	29,537,269	30,793,942	-3.0%	4.3%
Education Improvement Act (EIA)	10,881,862	9,937,875	8,534,181	8,698,813	10,988,475	10,770,844	9,783,979	-1.8%	-9.2%
Education Lottery	981,213	978,468	674,819	960,181	384,281	674,622	617,157	-7.4%	-8.5%
Revenues from Federal Sources	13,636,235	15,289,040	25,944,502	26,933,359	20,232,402	19,562,486	16,588,886	3.3%	-15.2%
Revenues from Other Local Sources	5,320,667	4,735,821	4,448,199	4,041,093	3,562,638	3,689,563	3,127,366	-8.5%	-15.2%
Revenues from Special Purpose Districts	69,047,302	62,933,188	56,819,073	50,614,113	44,409,152	51,493,007	58,576,861	-2.7%	13.8%
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>323,290,700</b>	<b>368,862,787</b>	<b>352,254,289</b>	<b>431,187,293</b>	<b>380,642,617</b>	<b>341,893,117</b>	<b>337,776,239</b>	<b>0.7%</b>	<b>-1.2%</b>
Administration	72,155,045	106,451,959	69,543,666	67,187,440	67,572,051	79,378,386	84,390,786	2.6%	6.3%
Instruction	76,868,795	77,355,868	77,997,977	74,209,902	74,662,530	77,000,078	76,642,343	0.0%	-0.5%
Public Safety	26,147,898	15,915,641	29,776,427	29,876,755	30,380,366	34,923,974	35,474,224	5.2%	1.6%
Transportation	8,666,709	10,011,604	3,835,361	4,142,949	5,797,661	5,290,188	10,163,362	2.7%	92.1%
Health & Human Services	5,237,738	215,264	5,188,182	5,194,111	4,926,842	5,457,310	5,869,860	1.9%	7.6%
Environment & Housing	10,331,869	3,827,188	13,825,349	12,848,838	14,858,925	13,517,718	7,369,317	-5.5%	-45.5%
Recreation & Culture	8,386,482	7,497,954	8,158,035	7,938,925	8,431,775	9,396,633	9,255,818	1.7%	-1.5%
Debt Service & Interest on Debt	29,782,292	36,590,490	30,138,362	29,320,811	39,203,677	30,335,977	34,252,859	2.4%	12.9%
Purchase of Land & Facility Construction	18,066,221	44,327,553	58,450,905	149,884,151	86,852,734	37,596,727	18,475,909	0.4%	-50.9%
All Other	2,202,846	7,622,823	2,691,944	2,541,169	4,519,652	2,224,004	5,773,921	17.4%	159.6%
Special Purpose Districts	65,444,805	59,046,443	52,648,081	48,042,242	43,436,404	46,772,122	50,107,840	-4.4%	7.1%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Pickens County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (School District only)</b>	<b>175,538,809</b>	<b>170,653,140</b>	<b>170,398,862</b>	<b>166,542,582</b>	<b>155,949,419</b>	<b>160,344,774</b>	<b>161,171,612</b>	<b>-1.4%</b>	<b>0.5%</b>
Revenues from Local Sources	80,702,868	77,972,178	75,776,379	74,028,704	63,621,037	65,110,533	67,276,786	-3.0%	3.3%
Current Property Taxes	49,358,194	50,686,628	49,512,783	50,541,252	52,694,480	53,165,077	53,963,918	1.5%	1.5%
Current Real & Personal Property Taxes	49,029,994	50,325,528	49,186,719	50,268,064	52,432,224	52,877,371	53,659,775	1.5%	1.5%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	328,200	361,100	326,064	273,188	262,256	287,706	304,143	-1.3%	5.7%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	31,344,674	27,285,550	26,263,596	23,487,452	10,926,557	11,945,456	13,312,868	-13.3%	11.4%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	25,776,073	24,455,035	23,683,787	10,888,947	8,550,915	8,804,649	8,513,004	-16.9%	-3.3%
Bonds & Leases	3,371,546	119,229	0	10,518,234	0	0	0	-100.0%	n/a
Miscellaneous	2,197,055	2,711,286	2,579,809	2,080,271	2,375,642	3,140,807	4,799,864	13.9%	52.8%
Revenues from State Sources	82,836,682	80,016,174	71,720,032	71,045,809	75,989,289	79,982,810	80,289,716	-0.5%	0.4%
Reimbursements for Property Tax Relief - \$100,000 Residential	5,897,452	5,897,452	5,897,452	5,897,452	5,897,452	5,897,452	5,897,452	0.0%	0.0%
Homestead Exemption	2,875,436	2,880,242	2,801,504	2,854,788	2,886,084	2,875,244	2,891,801	0.1%	0.6%
Reimbursements for Property Tax Relief - Remaining Residential	8,421,239	8,961,546	9,724,864	9,917,513	10,342,911	10,979,112	11,452,973	5.3%	4.3%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	345,878	345,878	345,878	345,878	345,878	345,878	345,878	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	369,430	385,950	355,300	374,913	375,839	389,148	412,677	1.9%	6.0%
State Grants	15,998,206	17,095,602	16,222,558	17,473,041	16,376,315	18,513,241	18,093,857	2.1%	-2.3%
Education Finance Act (EFA)	37,065,966	33,533,161	27,163,476	24,523,230	28,392,054	29,537,269	30,793,942	-3.0%	4.3%
Education Improvement Act (EIA)	10,881,862	9,937,875	8,534,181	8,698,813	10,988,475	10,770,844	9,783,979	-1.8%	-9.2%
Education Lottery	981,213	978,468	674,819	960,181	384,281	674,622	617,157	-7.4%	-8.5%
Revenues from Federal Sources	11,999,259	12,664,788	22,902,451	21,468,069	16,339,093	15,251,431	13,605,110	2.1%	-10.8%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District Only)</b>	<b>168,501,218</b>	<b>189,146,293</b>	<b>205,574,433</b>	<b>291,689,987</b>	<b>246,319,255</b>	<b>192,616,442</b>	<b>176,601,438</b>	<b>0.8%</b>	<b>-8.3%</b>
Administration	54,303,630	53,268,072	51,425,770	51,017,089	52,365,309	54,117,216	54,784,020	0.1%	1.2%
Instruction	76,868,795	77,355,868	77,997,977	74,209,902	74,662,530	77,000,078	76,642,343	0.0%	-0.5%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	36,330	46,061	48,818	41,114	47,404	53,515	31,874	-2.2%	-40.4%
Debt Service & Interest on Debt	24,404,857	23,761,460	23,475,922	24,225,040	33,721,194	25,168,190	28,713,789	2.7%	14.1%
Purchase of Land & Facility Construction	12,311,613	34,001,726	52,114,327	141,751,823	84,929,944	35,546,105	15,690,396	4.1%	-55.9%
All Other	575,993	713,106	511,619	445,019	592,874	731,338	739,016	4.2%	1.0%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Pickens County

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (County only)**</b>	<b>52,397,439</b>	<b>46,056,729</b>	<b>49,398,404</b>	<b>50,867,665</b>	<b>46,744,349</b>	<b>49,295,769</b>	<b>54,398,298</b>	<b>0.6%</b>	<b>10.4%</b>
Revenues from Local Sources	41,357,622	36,121,047	39,047,001	41,250,594	38,652,734	40,158,773	43,923,484	1.0%	9.4%
Current Property Taxes	16,505,000	17,439,990	18,957,733	18,097,739	17,554,220	17,295,691	17,521,987	1.0%	1.3%
Current Real & Personal Property Taxes	15,191,497	15,800,917	16,337,870	16,397,152	15,796,016	15,949,189	16,364,463	1.2%	2.6%
Fee In Lieu of Property Tax	200,328	234,836	229,641	262,798	254,480	247,327	248,224	3.6%	0.4%
All Other	1,113,175	1,404,237	2,390,222	1,437,789	1,503,724	1,099,175	909,300	-3.3%	-17.3%
Local Option Sales Tax	6,718,626	6,371,307	6,264,422	6,927,415	7,173,826	7,564,710	7,973,841	2.9%	5.4%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	235,506	213,175	224,210	250,655	265,997	279,537	293,903	3.8%	5.1%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	17,898,490	12,096,575	13,600,636	15,974,785	13,658,691	15,018,835	18,133,753	0.2%	20.7%
Licenses & Permits	1,542,616	934,575	805,392	816,317	742,487	889,564	995,522	-7.0%	11.9%
Service Revenue & Charges	9,301,149	9,774,425	10,298,660	10,911,551	10,749,562	11,913,041	13,294,252	6.1%	11.6%
Bonds & Leases	0	0	0	0	0	0	3,000,000	n/a	n/a
Miscellaneous	7,054,725	1,387,575	2,496,584	4,246,917	2,166,642	2,216,230	843,979	-29.8%	-61.9%
Revenues from State Sources	9,641,882	9,143,109	8,268,331	7,151,000	6,451,300	7,573,205	9,572,083	-0.1%	26.4%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	1,066,817	1,092,066	1,129,119	1,102,220	1,093,996	1,112,408	1,131,304	1.0%	1.7%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	6,875,255	7,100,541	6,020,232	5,041,721	4,508,680	5,293,024	5,275,525	-4.3%	-0.3%
Manufacturer's Depreciation Reimbursement	129,006	136,670	129,945	129,092	135,259	141,690	150,715	2.6%	6.4%
State Grants	1,570,804	813,832	989,035	877,967	713,365	1,026,083	3,014,539	11.5%	193.8%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	381,758	173,708	1,282,075	1,700,131	1,153,199	1,233,545	669,399	9.8%	-45.7%
Revenues from Other Local Sources	1,016,177	618,865	800,997	765,940	487,116	330,246	233,332	-21.7%	-29.3%
<b>Total Expenditures (County only)**</b>	<b>52,186,901</b>	<b>79,179,751</b>	<b>52,953,457</b>	<b>54,314,062</b>	<b>51,886,413</b>	<b>56,018,766</b>	<b>69,461,649</b>	<b>4.9%</b>	<b>24.0%</b>
Administration	11,684,210	46,786,651	11,456,047	10,041,387	10,635,959	11,305,335	23,413,920	12.3%	107.1%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	13,906,000	2,917,347	15,903,051	16,603,411	15,263,040	16,647,824	18,636,127	5.0%	11.9%
Transportation	6,783,102	4,616,160	470,654	551,176	602,112	933,310	7,202,346	1.0%	671.7%
Health & Human Services	5,237,738	215,264	5,148,170	5,156,142	4,880,384	5,457,310	5,869,860	1.9%	7.6%
Environment & Housing	4,882,902	1,041,095	10,410,659	8,982,637	10,436,254	11,199,557	4,163,448	-2.6%	-62.8%
Recreation & Culture	3,991,714	3,101,911	4,010,278	4,074,535	4,270,305	4,221,286	3,990,237	0.0%	-5.5%
Debt Service & Interest on Debt	2,803,054	9,654,939	2,560,959	3,199,493	3,290,504	3,318,770	3,728,528	4.9%	12.3%
Purchase of Land & Facility Construction	1,612,190	7,221,973	1,686,774	4,456,873	1,330,824	1,784,342	1,144,441	-5.6%	-35.9%
All Other	1,285,990	3,624,411	1,306,865	1,248,408	1,177,031	1,151,032	1,312,742	0.3%	14.0%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Pickens County

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>41,205,027</b>	<b>42,417,713</b>	<b>40,443,265</b>	<b>42,026,179</b>	<b>42,719,189</b>	<b>45,516,097</b>	<b>41,371,976</b>	<b>0.1%</b>	<b>-9.1%</b>
Revenues from Local Sources	32,130,113	32,566,659	31,946,448	32,498,973	34,312,715	36,699,684	34,076,099	1.0%	-7.1%
Current Property Taxes	8,077,279	8,415,006	9,061,507	9,055,658	9,972,065	9,563,966	9,020,697	1.9%	-5.7%
Current Real & Personal Property Taxes	5,307,903	5,439,879	5,941,250	5,888,598	6,648,335	6,464,601	6,266,473	2.8%	-3.1%
Fee In Lieu of Property Tax	353,939	401,747	433,656	429,801	428,158	420,924	465,545	4.7%	10.6%
All Other	2,415,437	2,573,380	2,686,601	2,737,259	2,895,572	2,678,441	2,288,679	-0.9%	-14.6%
Local Option Sales Tax	4,040,997	3,924,457	3,830,289	4,026,500	4,265,978	4,689,673	4,788,231	2.9%	2.1%
Local Hospitality Tax	2,549,588	2,643,510	2,586,953	2,639,963	2,977,986	3,092,371	3,282,858	4.3%	6.2%
Local Accommodations Tax	180,913	195,650	222,548	267,062	287,334	284,324	322,203	10.1%	13.3%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	17,281,336	17,388,036	16,245,151	16,509,790	16,809,352	19,069,350	16,662,110	-0.6%	-12.6%
Licenses & Permits	8,809,161	9,678,320	8,723,970	8,338,951	8,249,718	9,166,609	10,723,455	3.3%	17.0%
Service Revenue & Charges	5,637,865	6,037,885	6,074,980	7,317,478	7,346,224	5,617,770	4,467,297	-3.8%	-20.5%
Bonds & Leases	0	0	0	0	161,400	2,410,000	538,000	n/a	-77.7%
Miscellaneous	2,834,310	1,671,831	1,446,201	853,361	1,052,010	1,874,971	933,358	-16.9%	-50.2%
Revenues from State Sources	3,515,206	3,283,554	3,089,640	2,486,894	2,590,842	2,379,586	2,087,466	-8.3%	-12.3%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	423,227	435,514	468,523	432,664	455,970	471,809	485,252	2.3%	2.8%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	1,632,210	1,583,985	1,517,034	1,480,637	1,232,006	1,478,121	1,476,366	-1.7%	-0.1%
Manufacturer's Depreciation Reimbursement	17,359	19,299	19,801	20,014	105,136	22,245	22,523	4.4%	1.2%
State Grants	1,442,410	1,244,756	1,084,282	553,579	797,730	407,411	103,325	-35.6%	-74.6%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	1,255,218	2,450,544	1,759,976	3,765,159	2,740,110	3,077,510	2,314,377	10.7%	-24.8%
Revenues from Other Local Sources	4,304,490	4,116,956	3,647,202	3,275,153	3,075,522	3,359,317	2,894,034	-6.4%	-13.9%
<b>Total Expenditures (Cities only)**</b>	<b>37,157,777</b>	<b>41,490,300</b>	<b>41,078,319</b>	<b>37,141,002</b>	<b>39,000,545</b>	<b>46,485,787</b>	<b>41,605,312</b>	<b>1.9%</b>	<b>-10.5%</b>
Administration	6,167,205	6,397,236	6,661,849	6,128,964	4,570,783	13,955,835	6,192,846	0.1%	-55.6%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	12,241,898	12,998,294	13,873,376	13,273,344	15,117,326	18,276,150	16,838,097	5.5%	-7.9%
Transportation	1,883,607	5,395,444	3,364,707	3,591,773	5,195,549	4,356,878	2,961,016	7.8%	-32.0%
Health & Human Services	0	0	40,012	37,969	46,458	0	0	n/a	n/a
Environment & Housing	5,448,967	2,786,093	3,414,690	3,866,201	4,422,671	2,318,161	3,205,869	-8.5%	38.3%
Recreation & Culture	4,358,438	4,349,982	4,098,939	3,823,276	4,114,066	5,121,832	5,233,707	3.1%	2.2%
Debt Service & Interest on Debt	2,574,381	3,174,091	4,101,481	1,896,278	2,191,979	1,849,017	1,810,542	-5.7%	-2.1%
Purchase of Land & Facility Construction	4,142,418	3,103,854	4,649,804	3,675,455	591,966	266,280	1,641,072	-14.3%	516.3%
All Other	340,863	3,285,306	873,460	847,742	2,749,747	341,634	3,722,163	48.9%	989.5%

\* Cities Included: Central, Clemson, Easley, Liberty, Norris, Pickens & Six Mile. See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Pickens County**

	FY 08	FY 09 est	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (Special Purpose District Only)**</b>	69,047,302	62,933,188	56,819,073	50,614,113	44,409,152	51,493,007	58,576,861	-2.7%	13.8%
<b>Total Expenditures (Special Purpose District Only)**</b>	65,444,805	59,046,443	52,648,081	48,042,242	43,436,404	46,772,122	50,107,840	-4.4%	7.1%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

**Population, Income, and Employment**

	2007	2008	2009	2010	2011	2012	2013	6 Year Compound Growth Rate	FY 14 Percent Change
Population	116,815	118,330	119,183	119,215	119,426	119,656	119,222	0.3%	-0.4%
Personal Income (thousands of dollars)	3,202,332	3,339,917	3,253,736	3,289,421	3,405,264	3,517,217	3,581,362	1.9%	1.8%
Per Capita Income	27,414	28,225	27,300	27,592	28,514	29,394	30,039	1.5%	2.2%
Labor Force	58,130	58,155	56,986	54,436	54,603	54,485	54,295	-1.1%	-0.3%
Employment	55,185	54,637	51,007	48,511	49,231	49,662	50,360	-1.5%	1.4%
Unemployment	2,945	3,518	5,979	5,925	5,372	4,823	3,935	4.9%	-18.4%
Unemployment Rate (%)	5.1	6.0	10.5	10.9	9.8	8.9	7.2	5.9%	-19.1%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

**Total Property Taxes**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	74,900,194	77,358,578	79,402,935	79,363,537	82,204,285	81,976,670	82,506,106	1.6%	0.6%
School District Total	49,358,194	50,686,628	49,512,783	50,541,252	52,694,480	53,165,077	53,963,918	1.5%	1.5%
County Total	16,505,000	17,439,990	18,957,733	18,097,739	17,554,220	17,295,691	17,521,987	1.0%	1.3%
Cities Total	8,077,279	8,415,006	9,061,507	9,055,658	9,972,065	9,563,966	9,020,697	1.9%	-5.7%
Special Purpose District Total	959,721	816,954	1,870,912	1,668,888	1,983,520	1,951,936	1,999,504	13.0%	2.4%

**Assessed Property Values for Tax Years**

	2007	2008	2009	2010	2011	2012	2013		
Total Assessed Value	410,251,939	429,217,416	430,084,907	448,876,475	450,294,847	458,656,961	467,639,191	2.2%	2.0%
Owner Occupied (4% assessment ratio)	143,239,530	153,369,980	159,016,398	173,815,245	175,009,590	176,427,942	177,136,250	3.6%	0.4%
Agricultural (Private) (4%)	685,316	707,445	606,829	610,075	611,140	596,316	598,180	-2.2%	0.3%
Agricultural (Corporate) (6%)	64,706	67,280	72,082	65,144	116,050	89,468	84,290	4.5%	-5.8%
Commercial/Rental (6%)	146,469,779	156,392,139	160,116,714	166,714,451	168,380,208	169,445,597	171,305,293	2.6%	1.1%
Personal Property (Vehicles) (6%)	44,538,473	42,268,437	36,827,099	35,373,841	37,656,975	40,280,646	43,545,161	-0.4%	8.1%
Other Personal Property (10.5%)	5,528,111	5,565,805	5,192,385	4,656,515	4,034,670	3,706,600	3,947,790	-5.5%	6.5%
Manufacturing (10.5%)	11,312,620	11,331,790	9,901,620	10,126,210	9,178,740	9,636,610	8,880,710	-4.0%	-7.8%
Utility (10.5%)	30,598,330	31,222,200	30,620,390	29,762,690	30,108,890	31,868,130	33,042,940	1.3%	3.7%
Business Personal (10.5%)	12,336,490	11,988,572	12,723,870	12,024,900	10,249,430	12,382,070	13,973,480	2.1%	12.9%
Motor Carrier (9.5%)	1,965,273	2,188,484	2,050,718	1,707,429	1,618,852	1,792,560	1,894,967	-0.6%	5.7%
Fee-in-Lieu and Joint Industrial Park	13,513,311	14,115,284	12,956,802	14,019,975	13,330,302	12,431,022	13,230,130	-0.4%	6.4%

**Estimated Total Average Millage Rates**

	<b>275.2</b>	<b>270.2</b>	<b>261.6</b>	<b>264.7</b>	<b>263.6</b>	<b>263.7</b>	<b>252.5</b>	<b>-1.4%</b>	<b>-4.2%</b>
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Estimated average millage rates based upon data available - see definitions for detail.

**Richland County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>1,250,305,186</b>	<b>1,225,086,508</b>	<b>1,247,298,994</b>	<b>1,360,613,254</b>	<b>1,473,310,123</b>	<b>1,335,377,314</b>	<b>1,499,498,807</b>	<b>3.1%</b>	<b>12.3%</b>
Revenues from Local Sources	781,915,666	764,919,293	785,853,604	898,734,060	1,002,739,864	872,877,914	1,005,639,804	4.3%	15.2%
Current Property Taxes	368,044,510	398,244,886	433,299,630	452,393,077	439,626,417	469,704,106	485,118,709	4.7%	3.3%
Current Real & Personal Property Taxes	357,526,508	389,324,147	424,489,681	442,537,251	429,674,120	457,420,608	474,843,597	4.8%	3.8%
Fee In Lieu of Property Tax (only Counties and Cities)	4,387,327	3,929,288	3,217,498	3,172,128	3,629,070	3,781,206	3,994,803	-1.5%	5.6%
All Other	6,130,676	4,991,451	5,592,452	6,683,698	6,323,227	8,502,292	6,280,309	0.4%	-26.1%
Local Option Sales Tax	50,824,782	47,740,172	47,957,721	32,961,501	48,124,324	51,766,035	52,601,141	0.6%	1.6%
Local Hospitality Tax	13,997,387	14,253,678	11,686,354	12,331,561	14,691,469	16,663,225	17,060,804	3.4%	2.4%
Local Accommodations Tax	1,521,631	1,471,728	1,457,474	1,531,564	1,688,226	2,047,862	2,157,115	6.0%	5.3%
Capital Projects/Transportation Tax	0	0	0	0	0	0	52,986,591	n/a	n/a
Licenses, Fees, Charges, & Bonds	347,527,355	303,208,828	291,452,425	399,516,357	498,609,429	332,696,686	395,715,444	2.2%	18.9%
Licenses & Permits	50,212,262	45,456,397	42,274,390	47,837,019	41,799,839	47,675,114	48,973,832	-0.4%	2.7%
Service Revenue & Charges	113,639,503	100,902,222	105,661,708	112,165,448	97,092,149	102,085,605	93,405,123	-3.2%	-8.5%
Bonds & Leases	147,375,095	123,291,588	100,093,090	212,558,183	337,189,484	145,072,738	233,586,106	8.0%	61.0%
Miscellaneous	36,300,496	33,558,621	43,423,237	26,955,707	22,527,957	37,863,229	19,750,383	-9.6%	-47.8%
Revenues from State Sources	326,794,199	316,985,249	291,568,146	286,304,100	312,269,044	299,444,752	316,578,300	-0.5%	5.7%
Reimbursements for Property Tax Relief - \$100,000 Residential	21,943,749	21,943,749	21,943,749	21,943,749	21,943,749	21,943,749	21,943,749	0.0%	0.0%
Homestead Exemption	10,543,131	10,729,887	10,703,203	10,857,895	10,842,754	11,192,144	11,396,727	1.3%	1.8%
Reimbursements for Property Tax Relief - Remaining Residential	58,706,594	60,335,638	62,632,342	63,226,566	64,537,683	35,728,752	36,489,487	-7.6%	2.1%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	30,369,926	29,902,018	26,282,696	24,471,727	21,919,453	24,753,390	28,107,065	-1.3%	13.5%
Manufacturer's Depreciation Reimbursement	971,833	1,013,433	1,144,430	1,262,839	1,335,555	1,411,132	1,425,405	6.6%	1.0%
State Grants	47,375,464	54,127,327	60,168,537	61,974,098	59,637,113	63,121,788	72,010,264	7.2%	14.1%
Education Finance Act (EFA)	107,672,827	98,329,541	80,986,982	75,526,282	88,362,403	96,513,671	101,075,505	-1.0%	4.7%
Education Improvement Act (EIA)	45,516,012	37,356,770	26,372,848	24,984,340	40,828,162	42,249,069	42,301,091	-1.2%	0.1%
Education Lottery	3,694,662	3,246,885	1,333,360	2,056,604	2,862,173	2,531,057	1,829,007	-11.1%	-27.7%
Revenues from Federal Sources	63,518,302	65,157,658	91,085,769	93,261,091	73,380,593	71,471,294	65,578,871	0.5%	-8.2%
Revenues from Other Local Sources	16,724,813	17,289,586	18,674,237	19,742,384	19,894,621	20,990,612	35,542,348	13.4%	69.3%
Revenues from Special Purpose Districts	61,352,207	60,734,723	60,117,238	62,571,620	65,026,001	70,592,743	76,159,484	3.7%	7.9%
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>1,242,761,867</b>	<b>1,279,054,191</b>	<b>1,283,099,071</b>	<b>1,286,264,493</b>	<b>1,187,572,324</b>	<b>1,341,246,136</b>	<b>1,304,818,975</b>	<b>0.8%</b>	<b>-2.7%</b>
Administration	387,579,284	392,667,001	336,358,577	322,009,327	315,603,614	341,532,265	361,948,510	-1.1%	6.0%
Instruction	310,398,348	323,068,033	315,224,252	304,989,869	312,662,639	331,913,068	337,861,568	1.4%	1.8%
Public Safety	98,480,482	108,431,867	153,370,802	149,967,181	170,355,068	173,775,608	187,968,673	11.4%	8.2%
Transportation	18,479,904	19,376,591	18,509,858	16,407,086	16,093,858	21,731,741	44,657,745	15.8%	105.5%
Health & Human Services	13,920,149	18,294,565	15,292,089	15,915,136	7,811,366	5,639,245	14,276,575	0.4%	153.2%
Environment & Housing	54,411,691	38,493,090	44,073,425	39,982,635	53,402,010	56,715,616	54,305,046	0.0%	-4.3%
Recreation & Culture	12,228,663	13,711,082	18,681,851	18,783,647	18,256,211	24,353,460	26,351,538	13.7%	8.2%
Debt Service & Interest on Debt	115,661,375	105,068,611	128,439,712	134,421,162	115,147,585	159,158,333	151,220,471	4.6%	-5.0%
Purchase of Land & Facility Construction	111,466,944	143,498,439	140,289,419	168,151,407	75,044,422	116,739,327	47,517,026	-13.2%	-59.3%
All Other	64,543,669	59,076,168	53,712,955	55,352,283	41,772,162	44,553,484	9,867,235	-26.9%	-77.9%
Special Purpose Districts	55,591,357	57,368,744	59,146,131	60,284,760	61,423,389	65,133,989	68,844,588	3.6%	5.7%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Richland County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (School District only)</b>	<b>797,312,238</b>	<b>774,161,546</b>	<b>775,119,399</b>	<b>886,533,788</b>	<b>985,030,498</b>	<b>793,843,615</b>	<b>725,405,276</b>	<b>-1.6%</b>	<b>-8.6%</b>
Revenues from Local Sources	453,870,386	439,956,930	447,210,359	555,028,479	643,574,612	466,781,088	391,943,939	-2.4%	-16.0%
Current Property Taxes	270,944,707	287,109,407	317,120,039	315,643,826	317,328,548	334,749,410	352,636,062	4.5%	5.3%
Current Real & Personal Property Taxes	270,944,707	287,109,407	317,120,039	315,643,826	317,328,548	334,749,410	352,636,062	4.5%	5.3%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	0	0	0	0	0	0	0	n/a	n/a
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	182,925,679	152,847,523	130,090,320	239,384,653	326,246,064	132,031,678	39,307,877	-22.6%	-70.2%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	26,818,958	20,362,487	18,220,115	18,940,706	17,314,456	19,683,969	16,864,728	-7.4%	-14.3%
Bonds & Leases	147,375,095	123,291,588	100,093,090	212,558,183	301,139,888	106,836,546	11,396,124	-34.7%	-89.3%
Miscellaneous	8,731,626	9,193,448	11,777,115	7,885,764	7,791,720	5,511,163	11,047,025	4.0%	100.4%
Revenues from State Sources	292,641,708	282,613,001	259,466,019	256,821,774	280,534,621	265,729,835	276,183,463	-1.0%	3.9%
Reimbursements for Property Tax Relief - \$100,000 Residential	21,943,749	21,943,749	21,943,749	21,943,749	21,943,749	21,943,749	21,943,749	0.0%	0.0%
Homestead Exemption	6,595,899	6,595,899	6,605,069	6,595,899	6,595,899	6,595,899	6,595,899	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential	58,706,594	60,335,638	62,632,342	63,226,566	64,537,683	35,728,752	36,489,487	-7.6%	2.1%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	2,186,865	2,186,865	2,186,865	2,186,865	2,186,865	2,186,865	2,186,865	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	46,325,100	52,617,654	57,404,804	60,301,469	53,217,687	57,980,773	63,761,860	5.5%	10.0%
Education Finance Act (EFA)	107,672,827	98,329,541	80,986,982	75,526,282	88,362,403	96,513,671	101,075,505	-1.0%	4.7%
Education Improvement Act (EIA)	45,516,012	37,356,770	26,372,848	24,984,340	40,828,162	42,249,069	42,301,091	-1.2%	0.1%
Education Lottery	3,694,662	3,246,885	1,333,360	2,056,604	2,862,173	2,531,057	1,829,007	-11.1%	-27.7%
Revenues from Federal Sources	50,800,144	51,591,615	68,443,021	74,683,535	60,921,265	61,332,692	57,277,874	2.0%	-6.6%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District Only)</b>	<b>715,450,076</b>	<b>712,734,329</b>	<b>752,824,235</b>	<b>734,278,362</b>	<b>704,483,251</b>	<b>757,088,544</b>	<b>733,590,588</b>	<b>0.4%</b>	<b>-3.1%</b>
Administration	219,060,149	228,893,607	228,707,238	227,799,931	233,036,764	255,059,390	261,429,134	3.0%	2.5%
Instruction	310,398,348	323,068,033	315,224,252	304,989,869	312,662,639	331,913,068	337,861,568	1.4%	1.8%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	1,293,754	1,286,058	1,252,485	1,211,108	1,003,326	1,087,010	40,370	-43.9%	-96.3%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	813,501	842,600	961,339	901,649	821,841	975,518	1,616,877	12.1%	65.7%
Debt Service & Interest on Debt	72,984,198	66,124,420	91,101,409	96,742,652	106,090,350	120,421,221	87,570,625	3.1%	-27.3%
Purchase of Land & Facility Construction	107,772,609	89,404,786	112,716,126	99,379,274	47,514,017	43,012,850	40,592,628	-15.0%	-5.6%
All Other	3,127,517	3,114,825	2,861,386	3,253,879	3,354,314	4,619,487	4,479,386	6.2%	-3.0%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

**Richland County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (County only)**</b>	<b>230,112,010</b>	<b>219,210,334</b>	<b>234,209,711</b>	<b>232,975,878</b>	<b>237,238,390</b>	<b>240,860,353</b>	<b>409,314,721</b>	<b>10.1%</b>	<b>69.9%</b>
Revenues from Local Sources	197,264,191	188,259,099	201,866,004	202,278,236	206,368,775	210,196,737	373,348,012	11.2%	77.6%
Current Property Taxes	67,270,934	77,171,462	83,674,642	87,930,154	86,262,272	90,829,234	95,897,818	6.1%	5.6%
Current Real & Personal Property Taxes	58,088,216	68,341,039	74,945,983	78,154,753	76,407,009	80,850,957	86,945,719	7.0%	7.5%
Fee In Lieu of Property Tax	4,344,499	3,867,413	3,157,381	3,113,504	3,572,803	3,725,228	3,457,151	-3.7%	-7.2%
All Other	4,838,218	4,963,010	5,571,279	6,661,897	6,282,460	6,253,049	5,494,948	2.1%	-12.1%
Local Option Sales Tax	33,472,614	32,491,989	30,579,884	31,404,523	32,786,129	34,324,155	34,350,892	0.4%	0.1%
Local Hospitality Tax (2%)	4,961,467	5,145,850	2,679,608	2,859,989	5,615,194	5,944,398	6,059,355	3.4%	1.9%
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	52,986,591	n/a	n/a
Licenses, Fees, Charges, & Bonds	91,559,177	73,449,798	84,931,870	80,083,570	81,705,181	79,098,950	184,053,356	12.3%	132.7%
Licenses & Permits	17,530,323	12,881,892	12,025,549	12,105,697	12,822,583	13,776,458	13,974,904	-3.7%	1.4%
Service Revenue & Charges	55,892,791	52,619,759	58,660,884	61,566,763	49,022,171	56,121,791	56,114,813	0.1%	0.0%
Bonds & Leases	0	0	0	0	13,989,768	5,639,336	109,411,730	n/a	1840.2%
Miscellaneous	18,136,063	7,948,147	14,245,437	6,411,110	5,870,659	3,561,365	4,551,909	-20.6%	27.8%
Revenues from State Sources	27,196,496	26,751,026	24,983,772	22,333,573	25,219,845	27,536,908	29,122,177	1.1%	5.8%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	2,760,135	2,909,792	2,942,271	3,088,197	3,202,325	3,412,799	3,608,621	4.6%	5.7%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	23,225,916	22,267,073	19,478,232	17,947,565	15,947,452	18,216,923	18,232,593	-4.0%	0.1%
Manufacturer's Depreciation Reimbursement	971,833	1,013,433	1,144,430	1,262,839	1,280,824	1,358,934	1,369,199	5.9%	0.8%
State Grants	238,611	560,727	1,418,840	34,972	4,789,245	4,548,252	5,911,764	70.7%	30.0%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	5,651,323	4,200,209	7,359,935	8,364,069	5,619,255	3,102,260	4,990,213	-2.1%	60.9%
Revenues from Other Local Sources	0	0	0	0	30,514	24,448	1,854,319	n/a	7484.7%
<b>Total Expenditures (County only)**</b>	<b>217,696,345</b>	<b>224,330,733</b>	<b>236,615,016</b>	<b>214,149,194</b>	<b>214,102,166</b>	<b>203,241,094</b>	<b>282,241,692</b>	<b>4.4%</b>	<b>38.9%</b>
Administration	61,117,392	51,607,054	47,552,955	39,642,370	57,258,754	56,610,943	68,237,672	1.9%	20.5%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	79,159,301	85,057,878	89,914,449	82,346,395	93,183,408	96,535,242	102,731,957	4.4%	6.4%
Transportation	5,772,170	5,240,493	7,160,540	6,454,121	10,157,119	7,070,623	30,382,352	31.9%	329.7%
Health & Human Services	12,626,395	17,008,507	13,313,793	14,378,584	4,408,725	4,445,309	14,236,205	2.0%	220.3%
Environment & Housing	27,257,159	27,395,338	27,249,608	29,794,161	29,515,729	31,077,774	34,232,423	3.9%	10.2%
Recreation & Culture	1,160,847	3,548,075	3,862,618	3,101,482	6,279,254	5,530,953	5,609,444	30.0%	1.4%
Debt Service & Interest on Debt	14,420,267	17,622,573	19,996,458	15,909,042	8,995,093	0	23,079,547	8.2%	n/a
Purchase of Land & Facility Construction	862,678	5,373,721	10,909,939	7,234,098	4,304,084	1,970,250	3,732,092	27.6%	89.4%
All Other	15,320,136	11,477,094	16,654,656	15,288,941	0	0	0	-100.0%	n/a

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Richland County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>161,528,730</b>	<b>170,979,906</b>	<b>177,852,646</b>	<b>178,531,969</b>	<b>186,015,235</b>	<b>230,080,604</b>	<b>288,619,326</b>	<b>10.2%</b>	<b>25.4%</b>
Revenues from Local Sources	130,781,088	136,703,264	136,777,241	141,427,345	152,796,477	195,900,089	240,347,853	10.7%	22.7%
Current Property Taxes	29,828,870	33,964,016	32,504,949	48,819,097	36,035,597	44,125,462	36,584,829	3.5%	-17.1%
Current Real & Personal Property Taxes	28,493,584	33,873,700	32,423,659	48,738,672	35,938,563	41,820,241	35,261,816	3.6%	-15.7%
Fee In Lieu of Property Tax	42,827	61,876	60,117	58,624	56,267	55,978	537,652	52.5%	860.5%
All Other	1,292,458	28,441	21,173	21,801	40,767	2,249,243	785,361	-8.0%	-65.1%
Local Option Sales Tax	17,352,169	15,248,184	17,377,837	1,556,978	15,338,195	17,441,880	18,250,249	0.8%	4.6%
Local Hospitality Tax	9,035,920	9,107,828	9,006,746	9,471,572	9,076,275	10,718,827	11,001,449	3.3%	2.6%
Local Accommodations Tax	1,521,631	1,471,728	1,457,474	1,531,564	1,688,226	2,047,862	2,157,115	6.0%	5.3%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	73,042,499	76,911,507	76,430,235	80,048,134	90,658,184	121,566,058	172,354,211	15.4%	41.8%
Licenses & Permits	32,681,939	32,574,505	30,248,841	35,731,322	28,977,256	33,898,656	34,998,928	1.1%	3.2%
Service Revenue & Charges	30,927,754	27,919,976	28,780,709	31,657,979	30,755,522	26,279,845	20,425,582	-6.7%	-22.3%
Bonds & Leases	0	0	0	0	22,059,828	32,596,856	112,778,252	n/a	246.0%
Miscellaneous	9,432,807	16,417,026	17,400,685	12,658,833	8,865,578	28,790,701	4,151,449	-12.8%	-85.6%
Revenues from State Sources	6,955,995	7,621,222	7,118,355	7,148,753	6,514,578	6,178,009	11,272,660	8.4%	82.5%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	1,187,096	1,224,196	1,155,863	1,173,799	1,044,530	1,183,446	1,192,207	0.1%	0.7%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	4,957,145	5,448,080	4,617,599	4,337,297	3,785,136	4,349,602	7,687,607	7.6%	76.7%
Manufacturer's Depreciation Reimbursement	0	0	0	0	54,731	52,198	56,206	n/a	7.7%
State Grants	811,753	948,946	1,344,893	1,637,657	1,630,181	592,763	2,336,640	19.3%	294.2%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	7,066,835	9,365,834	15,282,813	10,213,487	6,840,073	7,036,342	3,310,784	-11.9%	-52.9%
Revenues from Other Local Sources	16,724,813	17,289,586	18,674,237	19,742,384	19,864,107	20,966,164	33,688,029	12.4%	60.7%
<b>Total Expenditures (Cities only)**</b>	<b>254,024,089</b>	<b>284,620,385</b>	<b>234,513,689</b>	<b>277,552,177</b>	<b>207,563,518</b>	<b>315,782,509</b>	<b>220,142,107</b>	<b>-2.4%</b>	<b>-30.3%</b>
Administration	107,401,743	112,166,340	60,098,384	54,567,026	25,308,096	29,861,932	32,281,704	-18.2%	8.1%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	19,321,181	23,373,989	63,456,353	67,620,786	77,171,660	77,240,366	85,236,716	28.1%	10.4%
Transportation	12,707,734	14,136,098	11,349,318	9,952,965	5,936,739	14,661,118	14,275,393	2.0%	-2.6%
Health & Human Services	0	0	725,811	325,444	2,399,315	106,926	0	n/a	n/a
Environment & Housing	27,154,532	11,097,752	16,823,817	10,188,474	23,886,281	25,637,842	20,072,623	-4.9%	-21.7%
Recreation & Culture	10,254,315	9,320,407	13,857,894	14,780,516	11,155,116	17,846,989	19,125,217	10.9%	7.2%
Debt Service & Interest on Debt	28,256,910	21,321,618	17,341,845	21,769,468	62,142	38,737,112	40,570,299	6.2%	4.7%
Purchase of Land & Facility Construction	2,831,657	48,719,932	16,663,354	61,538,035	23,226,321	71,756,227	3,192,306	2.0%	-95.6%
All Other	46,096,016	44,484,249	34,196,913	36,809,463	38,417,848	39,933,997	5,387,849	-30.1%	-86.5%

\* Cities Included: Arcadia Lakes, Blythewood, Columbia, Eastover & Forest Acres. See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Richland County**

	<b>FY 08</b>	<b>FY 09 est</b>	<b>FY 10</b>	<b>FY 11 est</b>	<b>FY 12</b>	<b>FY 13 est</b>	<b>FY 14</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
<b>Total Revenues (Special Purpose District Only)**</b>	61,352,207	60,734,723	60,117,238	62,571,620	65,026,001	70,592,743	76,159,484	3.7%	7.9%
<b>Total Expenditures (Special Purpose District Only)**</b>	55,591,357	57,368,744	59,146,131	60,284,760	61,423,389	65,133,989	68,844,588	3.6%	5.7%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

<b>Population, Income, and Employment</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
Population	366,111	373,789	380,245	385,800	389,600	393,677	397,893	1.4%	1.1%
Personal Income (thousands of dollars)	13,021,007	13,565,185	13,471,997	13,715,461	14,397,496	14,892,027	15,309,987	2.7%	2.8%
Per Capita Income	35,566	36,291	35,430	35,551	36,955	37,828	38,478	1.3%	1.7%
Labor Force	179,489	180,447	179,853	184,939	186,123	188,695	189,727	0.9%	0.5%
Employment	170,088	169,429	163,237	167,563	168,957	173,227	176,614	0.6%	2.0%
Unemployment	9,401	11,018	16,616	17,376	17,166	15,468	13,113	5.7%	-15.2%
Unemployment Rate (%)	5.2	6.1	9.2	9.4	9.2	8.2	6.9	4.8%	-15.9%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	<b>FY 08</b>	<b>FY 09</b>	<b>FY 10</b>	<b>FY 11</b>	<b>FY 12</b>	<b>FY 13</b>	<b>FY 14</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
Total for School Districts, Counties, Cities, & Special Dist.	410,103,219	445,331,498	482,378,278	503,292,881	492,274,115	523,919,392	541,357,913	4.7%	3.3%
School District Total	270,944,707	287,109,407	317,120,039	315,643,826	317,328,548	334,749,410	352,636,062	4.5%	5.3%
County Total	67,270,934	77,171,462	83,674,642	87,930,154	86,262,272	90,829,234	95,897,818	6.1%	5.6%
Cities Total	29,828,870	33,964,016	32,504,949	48,819,097	36,035,597	44,125,462	36,584,829	3.5%	-17.1%
Special Purpose District Total	42,058,708	47,086,612	49,078,647	50,899,804	52,647,699	54,215,286	56,239,204	5.0%	3.7%

<b>Assessed Property Values for Tax Years</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
Total Assessed Value	1,201,061,083	1,253,012,030	1,348,236,207	1,343,667,761	1,355,628,518	1,379,260,394	1,401,482,864	2.6%	1.6%
Owner Occupied (4% assessment ratio)	397,913,630	421,659,810	481,040,670	496,100,500	504,840,360	509,754,370	513,466,450	4.3%	0.7%
Agricultural (Private) (4%)	1,545,550	1,553,380	1,568,650	1,576,100	1,589,410	1,579,400	1,574,190	0.3%	-0.3%
Agricultural (Corporate) (6%)	242,500	238,570	220,490	222,690	222,680	222,680	222,320	-1.4%	-0.2%
Commercial/Rental (6%)	389,067,860	413,492,050	455,052,070	456,526,520	453,330,040	451,841,320	453,846,400	2.6%	0.4%
Personal Property (Vehicles) (6%)	115,757,190	122,696,688	112,875,944	95,451,666	103,596,916	122,811,956	134,709,398	2.6%	9.7%
Other Personal Property (10.5%)	20,324,296	23,412,990	22,822,340	21,128,820	21,366,610	20,796,459	21,076,735	0.6%	1.3%
Manufacturing (10.5%)	67,932,300	63,372,467	64,768,508	68,596,633	63,697,777	65,548,749	67,440,430	-0.1%	2.9%
Utility (10.5%)	93,545,610	94,805,770	100,875,100	100,404,840	100,605,560	102,406,390	104,745,240	1.9%	2.3%
Business Personal (10.5%)	69,626,120	69,183,150	69,022,140	64,643,196	64,342,423	63,427,135	64,810,320	-1.2%	2.2%
Motor Carrier (9.5%)	1,911,930	1,916,231	1,586,627	1,375,373	1,235,215	1,275,744	1,342,199	-5.7%	5.2%
Fee-in-Lieu and Joint Industrial Park	43,194,097	40,680,924	38,403,668	37,641,423	40,801,527	39,596,191	38,249,182	-2.0%	-3.4%

<b>Estimated Total Average Millage Rates</b>	<b>432.1</b>	<b>437.0</b>	<b>447.6</b>	<b>454.4</b>	<b>474.0</b>	<b>488.1</b>	<b>485.1</b>	<b>1.9%</b>	<b>-0.6%</b>
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Estimated average millage rates based upon data available - see definitions for detail.

Saluda County

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>37,419,004</b>	<b>50,183,378</b>	<b>38,724,161</b>	<b>38,199,900</b>	<b>39,897,218</b>	<b>39,356,441</b>	<b>40,533,756</b>	<b>1.3%</b>	<b>3.0%</b>
Revenues from Local Sources	15,566,983	28,352,197	15,775,074	15,698,383	17,200,714	15,789,078	16,280,203	0.7%	3.1%
Current Property Taxes	10,733,913	11,219,466	11,212,814	11,151,780	11,110,074	11,560,507	12,111,318	2.0%	4.8%
Current Real & Personal Property Taxes	10,215,388	10,524,521	10,557,212	10,475,813	10,494,138	11,056,202	11,488,769	2.0%	3.9%
Fee In Lieu of Property Tax (only Counties and Cities)	620	1,542	1,203	2,138	2,175	3,112	3,695	34.6%	18.7%
All Other	517,904	693,403	654,399	673,829	613,761	501,193	618,854	3.0%	23.5%
Local Option Sales Tax	851,589	919,855	1,020,105	1,038,406	1,116,850	1,230,901	1,233,590	6.4%	0.2%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	3,000	1,300	1,225	0	0	0	0	-100.0%	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	3,978,482	16,211,576	3,540,930	3,508,197	4,973,790	2,997,671	2,935,295	-4.9%	-2.1%
Licenses & Permits	761,315	715,060	851,010	716,020	911,753	807,345	844,662	1.7%	4.6%
Service Revenue & Charges	2,211,503	2,195,533	2,143,383	2,235,266	2,057,261	1,329,176	1,647,181	-4.8%	23.9%
Bonds & Leases	0	12,832,252	0	0	1,350,000	421,056	0	n/a	n/a
Miscellaneous	1,005,664	468,731	546,537	556,911	654,776	440,094	443,452	-12.8%	0.8%
Revenues from State Sources	16,161,302	15,731,229	15,084,144	14,632,762	15,049,554	15,470,622	15,537,082	-0.7%	0.4%
Reimbursements for Property Tax Relief - \$100,000 Residential	832,712	832,712	832,712	832,712	832,712	832,712	832,712	0.0%	0.0%
Homestead Exemption	874,947	898,302	903,308	932,548	910,710	969,532	980,423	1.9%	1.1%
Reimbursements for Property Tax Relief - Remaining Residential	486,379	1,015,487	1,116,555	1,142,243	1,199,156	829,940	893,135	10.7%	7.6%
\$2.5 Million Minimum Disbursement	1,538,944	1,484,513	1,383,445	1,357,757	1,300,844	953,755	930,454	-8.0%	-2.4%
State-shared Taxes (Aid to Subdivisions)	1,596,353	1,623,013	1,393,633	1,197,145	1,094,038	1,223,716	1,198,463	-4.7%	-2.1%
Manufacturer's Depreciation Reimbursement	29,058	21,062	11,741	13,351	12,515	91,586	8,917	-17.9%	-90.3%
State Grants	3,427,848	3,764,996	4,421,957	4,295,655	4,212,594	4,373,524	4,484,088	4.6%	2.5%
Education Finance Act (EFA)	5,127,388	4,533,279	3,752,698	3,372,664	3,945,402	4,240,705	4,362,211	-2.7%	2.9%
Education Improvement Act (EIA)	2,086,922	1,397,883	1,074,694	1,295,410	1,395,999	1,846,082	1,686,827	-3.5%	-8.6%
Education Lottery	160,752	159,983	193,401	193,277	145,583	109,070	159,852	-0.1%	46.6%
Revenues from Federal Sources	2,464,996	2,654,601	4,279,571	4,058,981	3,634,329	3,869,839	4,284,509	9.7%	10.7%
Revenues from Other Local Sources	59,654	91,844	44,427	60,163	54,344	59,772	55,980	-1.1%	-6.3%
Revenues from Special Purpose Districts	3,166,068	3,353,507	3,540,945	3,749,611	3,958,277	4,167,130	4,375,982	5.5%	5.0%
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>37,880,475</b>	<b>35,720,934</b>	<b>36,401,869</b>	<b>35,212,519</b>	<b>35,420,936</b>	<b>38,026,907</b>	<b>37,597,594</b>	<b>-0.1%</b>	<b>-1.1%</b>
Administration	11,998,333	12,250,145	13,175,743	12,427,530	12,904,877	13,569,786	13,690,421	2.2%	0.9%
Instruction	9,630,368	9,983,059	10,426,135	10,090,247	9,771,228	10,743,984	10,641,245	1.7%	-1.0%
Public Safety	4,071,554	4,060,993	3,818,990	4,167,922	4,118,011	4,113,367	4,183,795	0.5%	1.7%
Transportation	765,230	767,505	797,032	780,484	814,727	803,702	770,420	0.1%	-4.1%
Health & Human Services	957,484	998,228	993,053	923,620	885,651	822,297	828,256	-2.4%	0.7%
Environment & Housing	1,043,896	1,046,054	1,018,771	1,069,929	1,020,889	1,162,395	1,020,695	-0.4%	-12.2%
Recreation & Culture	266,965	279,160	433,060	289,497	312,696	312,430	327,129	3.4%	4.7%
Debt Service & Interest on Debt	1,413,764	1,707,609	1,272,233	1,525,394	1,324,285	1,597,744	1,512,808	1.1%	-5.3%
Purchase of Land & Facility Construction	4,334,521	792,405	797,992	90,807	42,660	378,247	25,000	-57.7%	-93.4%
All Other	56,818	335,159	9,167	32,717	256,861	278,547	78,061	5.4%	-72.0%
Special Purpose Districts	3,341,542	3,500,618	3,659,693	3,814,372	3,969,051	4,244,408	4,519,764	5.2%	6.5%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Saluda County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (School District only)</b>	<b>21,593,206</b>	<b>33,182,237</b>	<b>21,392,823</b>	<b>21,285,512</b>	<b>22,805,492</b>	<b>22,040,356</b>	<b>21,934,652</b>	<b>0.3%</b>	<b>-0.5%</b>
Revenues from Local Sources	6,217,515	18,713,589	6,056,445	5,956,075	7,508,920	6,560,227	6,591,557	1.0%	0.5%
Current Property Taxes	4,706,310	4,664,300	4,732,861	4,706,804	4,801,695	5,002,169	5,288,695	2.0%	5.7%
Current Real & Personal Property Taxes	4,567,106	4,533,603	4,619,629	4,610,297	4,713,181	4,984,988	5,182,655	2.1%	4.0%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	139,204	130,697	113,232	96,507	88,514	17,181	106,040	-4.4%	517.2%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,511,205	14,049,289	1,323,584	1,249,271	2,707,225	1,558,058	1,302,862	-2.4%	-16.4%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	1,139,957	1,057,515	1,047,866	968,640	1,026,412	880,951	1,022,283	-1.8%	16.0%
Bonds & Leases	0	12,832,252	0	0	1,350,000	421,056	0	n/a	n/a
Miscellaneous	371,248	159,522	275,718	280,631	330,813	256,051	280,579	-4.6%	9.6%
Revenues from State Sources	13,081,867	12,177,372	11,245,642	11,305,936	11,933,964	12,130,932	12,048,891	-1.4%	-0.7%
Reimbursements for Property Tax Relief - \$100,000 Residential	832,712	832,712	832,712	832,712	832,712	832,712	832,712	0.0%	0.0%
Homestead Exemption	366,822	378,524	371,053	380,625	379,661	397,231	396,922	1.3%	-0.1%
Reimbursements for Property Tax Relief - Remaining Residential	486,379	1,015,487	1,116,555	1,142,243	1,199,156	829,940	893,135	10.7%	7.6%
\$2.5 Million Minimum Disbursement	1,538,944	1,484,513	1,383,445	1,357,757	1,300,844	953,755	930,454	-8.0%	-2.4%
State-Shared Taxes (Aid to Subdivisions)	25,888	25,888	25,888	25,888	25,888	25,888	25,888	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	9,251	3,654	0	87	0	81,373	0	-100.0%	n/a
State Grants	2,446,809	2,345,449	2,495,196	2,705,273	2,708,719	2,814,176	2,760,890	2.0%	-1.9%
Education Finance Act (EFA)	5,127,388	4,533,279	3,752,698	3,372,664	3,945,402	4,240,705	4,362,211	-2.7%	2.9%
Education Improvement Act (EIA)	2,086,922	1,397,883	1,074,694	1,295,410	1,395,999	1,846,082	1,686,827	-3.5%	-8.6%
Education Lottery	160,752	159,983	193,401	193,277	145,583	109,070	159,852	-0.1%	46.6%
Revenues from Federal Sources	2,293,824	2,291,276	4,090,736	4,023,501	3,362,608	3,349,197	3,294,204	6.2%	-1.6%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District Only)</b>	<b>23,849,099</b>	<b>20,552,735</b>	<b>21,159,453</b>	<b>20,408,604</b>	<b>20,202,062</b>	<b>22,521,399</b>	<b>22,106,915</b>	<b>-1.3%</b>	<b>-1.8%</b>
Administration	8,732,139	8,816,450	9,376,472	9,082,839	9,165,519	9,877,070	10,013,438	2.3%	1.4%
Instruction	9,630,368	9,983,059	10,426,135	10,090,247	9,771,228	10,743,984	10,641,245	1.7%	-1.0%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	0	0	800	0	0	0	0	n/a	n/a
Debt Service & Interest on Debt	1,280,228	1,475,480	1,162,996	1,197,500	1,248,461	1,526,910	1,436,661	1.9%	-5.9%
Purchase of Land & Facility Construction	4,188,787	274,970	183,883	27,101	1,250	353,207	0	-100.0%	n/a
All Other	17,577	2,776	9,167	10,917	15,604	20,228	15,571	-2.0%	-23.0%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Saluda County

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (County only)**</b>	<b>10,611,775</b>	<b>11,215,424</b>	<b>11,015,561</b>	<b>11,022,290</b>	<b>10,680,393</b>	<b>10,822,430</b>	<b>11,322,282</b>	<b>1.1%</b>	<b>4.6%</b>
Revenues from Local Sources	7,704,046	7,865,168	7,850,324	7,914,869	7,693,978	7,620,118	7,907,639	0.4%	3.8%
Current Property Taxes	5,654,160	6,216,842	6,136,593	6,122,044	5,941,175	6,182,996	6,446,082	2.2%	4.3%
Current Real & Personal Property Taxes	5,308,861	5,685,607	5,623,596	5,567,745	5,443,057	5,731,106	5,953,898	1.9%	3.9%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	345,299	531,235	512,997	554,299	498,118	451,890	492,184	6.1%	8.9%
Local Option Sales Tax	546,700	561,023	662,092	687,779	738,182	843,732	841,782	7.5%	-0.2%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,503,187	1,087,303	1,051,639	1,105,046	1,014,621	593,391	619,775	-13.7%	4.4%
Licenses & Permits	170,287	120,875	133,028	112,865	112,033	132,727	158,896	-1.1%	19.7%
Service Revenue & Charges	854,497	773,901	749,840	787,527	677,207	319,134	350,399	-13.8%	9.8%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	478,403	192,527	168,771	204,654	225,381	141,530	110,480	-21.7%	-21.9%
Revenues from State Sources	2,820,076	3,232,711	3,105,239	3,032,624	2,918,619	3,130,133	3,289,429	2.6%	5.1%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	456,274	468,710	480,966	500,596	477,654	518,611	528,844	2.5%	2.0%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	1,393,571	1,398,576	1,194,029	1,018,217	924,574	1,041,961	1,028,470	-4.9%	-1.3%
Manufacturer's Depreciation Reimbursement	19,335	17,408	11,698	13,264	12,515	10,213	8,917	-12.1%	-12.7%
State Grants	950,897	1,348,018	1,418,546	1,500,547	1,503,875	1,559,348	1,723,198	10.4%	10.5%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	28,498	25,701	23,136	23,358	13,452	12,406	69,234	15.9%	458.1%
Revenues from Other Local Sources	59,154	91,844	36,862	51,439	54,344	59,772	55,980	-0.9%	-6.3%
<b>Total Expenditures (County only)**</b>	<b>8,695,893</b>	<b>9,166,678</b>	<b>9,055,973</b>	<b>9,004,026</b>	<b>9,244,978</b>	<b>9,104,277</b>	<b>9,113,702</b>	<b>0.8%</b>	<b>0.1%</b>
Administration	2,835,260	3,080,401	3,023,558	2,892,596	3,365,181	3,268,155	3,206,775	2.1%	-1.9%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	3,176,715	3,232,559	3,110,099	3,187,257	3,252,080	3,284,461	3,355,705	0.9%	2.2%
Transportation	765,230	767,505	797,032	780,484	814,727	803,702	770,420	0.1%	-4.1%
Health & Human Services	957,484	998,228	993,053	923,620	885,651	822,297	828,256	-2.4%	0.7%
Environment & Housing	631,033	655,323	636,765	624,495	614,643	613,232	625,417	-0.1%	2.0%
Recreation & Culture	266,965	276,359	432,260	289,497	312,696	312,430	327,129	3.4%	4.7%
Debt Service & Interest on Debt	63,206	156,303	63,206	284,277	0	0	0	-100.0%	n/a
Purchase of Land & Facility Construction	0	0	0	0	0	0	0	n/a	n/a
All Other	0	0	0	21,800	0	0	0	n/a	n/a

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Saluda County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>2,047,955</b>	<b>2,432,210</b>	<b>2,774,832</b>	<b>2,142,487</b>	<b>2,453,056</b>	<b>2,326,526</b>	<b>2,900,840</b>	<b>6.0%</b>	<b>24.7%</b>
Revenues from Local Sources	1,645,422	1,773,440	1,868,305	1,827,439	1,997,816	1,608,733	1,781,007	1.3%	10.7%
Current Property Taxes	373,443	338,324	343,360	322,932	367,204	375,342	376,541	0.1%	0.3%
Current Real & Personal Property Taxes	339,422	305,311	313,987	297,771	337,900	340,108	352,216	0.6%	3.6%
Fee In Lieu of Property Tax	620	1,542	1,203	2,138	2,175	3,112	3,695	34.6%	18.7%
All Other	33,401	31,471	28,170	23,023	27,129	32,122	20,630	-7.7%	-35.8%
Local Option Sales Tax	304,889	358,832	358,013	350,627	378,668	387,169	391,808	4.3%	1.2%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	3,000	1,300	1,225	0	0	0	0	-100.0%	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	964,090	1,074,984	1,165,707	1,153,880	1,251,944	846,222	1,012,658	0.8%	19.7%
Licenses & Permits	591,028	594,185	717,982	603,155	799,720	674,618	685,766	2.5%	1.7%
Service Revenue & Charges	217,049	364,117	345,677	479,099	353,642	129,091	274,499	4.0%	112.6%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	156,013	116,682	102,048	71,626	98,582	42,513	52,393	-16.6%	23.2%
Revenues from State Sources	259,359	321,146	733,263	294,202	196,971	209,557	198,762	-4.3%	-5.2%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	51,851	51,068	51,289	51,327	53,395	53,690	54,657	0.9%	1.8%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	176,894	198,549	173,716	153,040	143,576	155,867	144,105	-3.4%	-7.5%
Manufacturer's Depreciation Reimbursement	472	0	43	0	0	0	0	-100.0%	n/a
State Grants	30,142	71,529	508,215	89,835	0	0	0	-100.0%	n/a
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	142,674	337,624	165,699	12,122	258,269	508,236	921,071	36.5%	81.2%
Revenues from Other Local Sources	500	0	7,565	8,724	0	0	0	-100.0%	n/a
<b>Total Expenditures (Cities only)**</b>	<b>1,993,941</b>	<b>2,500,904</b>	<b>2,526,750</b>	<b>1,985,517</b>	<b>2,004,845</b>	<b>2,156,823</b>	<b>1,857,213</b>	<b>-1.2%</b>	<b>-13.9%</b>
Administration	430,934	353,294	775,713	452,095	374,177	424,561	470,208	1.5%	10.8%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	894,839	828,434	708,891	980,665	865,931	828,906	828,090	-1.3%	-0.1%
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	412,863	390,731	382,006	445,434	406,246	549,163	395,278	-0.7%	-28.0%
Recreation & Culture	0	2,801	0	0	0	0	0	n/a	n/a
Debt Service & Interest on Debt	70,330	75,826	46,031	43,617	75,824	70,834	76,147	1.3%	7.5%
Purchase of Land & Facility Construction	145,734	517,435	614,109	63,706	41,410	25,040	25,000	-25.5%	-0.2%
All Other	39,241	332,383	0	0	241,257	258,319	62,490	8.1%	-75.8%

\* Cities Included: Ridge Spring, Saluda & Ward. See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Saluda County**

	<b>FY 08</b>	<b>FY 09 est</b>	<b>FY 10</b>	<b>FY 11 est</b>	<b>FY 12</b>	<b>FY 13 est</b>	<b>FY 14</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
<b>Total Revenues (Special Purpose District Only)**</b>	3,166,068	3,353,507	3,540,945	3,749,611	3,958,277	4,167,130	4,375,982	5.5%	5.0%
<b>Total Expenditures (Special Purpose District Only)**</b>	3,341,542	3,500,618	3,659,693	3,814,372	3,969,051	4,244,408	4,519,764	5.2%	6.5%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

<b>Population, Income, and Employment</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
Population	19,417	19,503	19,677	19,909	19,867	19,963	20,100	0.6%	0.7%
Personal Income (thousands of dollars)	577,380	620,201	645,255	677,259	696,295	707,272	732,523	4.0%	3.6%
Per Capita Income	29,736	31,800	32,792	34,018	35,048	35,429	36,444	3.4%	2.9%
Labor Force	9,116	8,929	8,964	8,684	8,650	8,552	8,518	-1.1%	-0.4%
Employment	8,632	8,395	8,113	7,813	7,811	7,837	7,936	-1.4%	1.3%
Unemployment	484	534	851	871	839	715	582	3.1%	-18.6%
Unemployment Rate (%)	5.3	6.0	9.5	10.0	9.7	8.4	6.8	4.2%	-19.0%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	<b>FY 08</b>	<b>FY 09</b>	<b>FY 10</b>	<b>FY 11</b>	<b>FY 12</b>	<b>FY 13</b>	<b>FY 14</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
Total for School Districts, Counties, Cities, & Special Dist.	10,733,913	11,219,466	11,212,814	11,151,780	11,110,074	11,560,507	12,111,318	2.0%	4.8%
School District Total	4,706,310	4,664,300	4,732,861	4,706,804	4,801,695	5,002,169	5,288,695	2.0%	5.7%
County Total	5,654,160	6,216,842	6,136,593	6,122,044	5,941,175	6,182,996	6,446,082	2.2%	4.3%
Cities Total	373,443	338,324	343,360	322,932	367,204	375,342	376,541	0.1%	0.3%
Special Purpose District Total	0	0	0	0	0	0	0	n/a	n/a

<b>Assessed Property Values for Tax Years</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
Total Assessed Value	40,518,880	41,265,350	41,388,340	41,512,670	43,461,150	43,909,350	44,641,560	1.6%	1.7%
Owner Occupied (4% assessment ratio)	12,755,650	12,884,060	13,250,870	13,588,510	14,642,040	14,808,930	15,058,410	2.8%	1.7%
Agricultural (Private) (4%)	1,381,160	1,400,530	1,494,460	1,534,680	1,562,270	1,573,700	1,579,600	2.3%	0.4%
Agricultural (Corporate) (6%)	85,900	87,970	88,100	85,490	85,520	85,520	84,280	-0.3%	-1.4%
Commercial/Rental (6%)	12,778,470	13,462,980	13,826,770	13,872,200	14,444,570	14,501,370	14,437,600	2.1%	-0.4%
Personal Property (Vehicles) (6%)	5,220,470	5,117,280	4,588,190	4,287,520	4,535,730	4,895,400	5,240,470	0.1%	7.0%
Other Personal Property (10.5%)	558,220	576,930	618,760	555,090	624,260	625,900	630,720	2.1%	0.8%
Manufacturing (10.5%)	2,643,060	2,631,450	2,547,360	2,396,600	2,473,510	2,268,220	2,161,310	-3.3%	-4.7%
Utility (10.5%)	3,210,270	3,310,310	3,383,000	3,581,300	3,615,100	3,728,060	4,058,590	4.0%	8.9%
Business Personal (10.5%)	1,034,470	917,260	835,450	969,770	895,820	783,530	740,020	-5.4%	-5.6%
Motor Carrier (9.5%)	851,210	876,580	755,380	641,510	582,330	638,720	650,560	-4.4%	1.9%
Fee-in-Lieu and Joint Industrial Park	0	0	0	0	0	0	0	n/a	n/a

<b>Estimated Total Average Millage Rates</b>	<b>378.5</b>	<b>383.0</b>	<b>378.8</b>	<b>373.8</b>	<b>378.9</b>	<b>386.6</b>	<b>323.9</b>	<b>-2.6%</b>	<b>-16.2%</b>
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Estimated average millage rates based upon data available - see definitions for detail.

**Spartanburg County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>761,055,121</b>	<b>777,228,592</b>	<b>788,289,384</b>	<b>788,496,869</b>	<b>778,974,123</b>	<b>808,755,555</b>	<b>919,087,718</b>	<b>3.2%</b>	<b>13.6%</b>
Revenues from Local Sources	347,045,176	369,553,155	378,266,809	387,779,528	377,186,794	390,696,734	502,755,352	6.4%	28.7%
Current Property Taxes	236,185,066	242,859,850	260,541,028	265,152,245	258,330,806	264,363,806	289,967,643	3.5%	9.7%
Current Real & Personal Property Taxes	222,491,760	228,968,022	241,570,819	249,123,386	245,953,388	250,629,183	273,975,830	3.5%	9.3%
Fee In Lieu of Property Tax (only Counties and Cities)	4,408,229	4,579,196	4,567,422	4,873,325	3,994,720	5,262,734	5,843,538	4.8%	11.0%
All Other	9,285,078	9,312,632	14,402,787	11,155,534	8,382,698	8,471,889	10,148,275	1.5%	19.8%
Local Option Sales Tax	0	89,123	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	5,557,517	7,076,174	7,340,968	7,687,328	8,469,223	8,365,351	8,899,214	8.2%	6.4%
Local Accommodations Tax	1,111,585	1,058,542	905,369	949,180	1,045,233	1,081,065	1,271,804	2.3%	17.6%
Capital Projects/Transportation Tax	0	99,384	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	104,191,008	118,370,082	109,479,444	113,990,775	109,341,532	116,886,512	202,616,691	11.7%	73.3%
Licenses & Permits	20,996,317	19,948,522	19,390,375	20,115,438	20,278,482	21,459,169	22,544,947	1.2%	5.1%
Service Revenue & Charges	55,658,631	51,120,876	49,182,372	48,623,719	48,815,133	50,261,210	51,766,008	-1.2%	3.0%
Bonds & Leases	14,810,667	32,256,520	30,772,566	28,091,802	27,285,157	30,373,914	116,009,266	40.9%	281.9%
Miscellaneous	12,725,393	15,044,164	10,134,131	17,159,816	12,962,760	14,792,219	12,296,470	-0.6%	-16.9%
Revenues from State Sources	294,047,637	280,859,878	259,795,696	254,805,642	270,894,170	293,153,018	288,401,462	-0.3%	-1.6%
Reimbursements for Property Tax Relief - \$100,000 Residential	17,230,745	17,230,745	17,230,745	17,230,745	17,230,745	17,189,150	17,189,150	0.0%	0.0%
Homestead Exemption	11,643,485	12,211,273	12,277,816	12,757,394	12,852,250	13,113,112	13,437,451	2.4%	2.5%
Reimbursements for Property Tax Relief - Remaining Residential	35,776,186	37,231,660	41,067,338	41,614,142	42,818,681	44,281,994	45,614,041	4.1%	3.0%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	23,942,280	23,428,583	20,286,997	17,875,804	16,593,502	18,591,974	19,115,144	-3.7%	2.8%
Manufacturer's Depreciation Reimbursement	3,095,938	3,150,353	3,464,893	3,437,206	3,456,851	2,970,680	3,161,449	0.3%	6.4%
State Grants	59,731,703	58,226,202	58,388,361	62,246,403	59,667,144	72,681,477	64,574,160	1.3%	-11.2%
Education Finance Act (EFA)	106,425,068	97,911,330	79,443,066	71,112,445	81,511,451	87,216,207	90,935,890	-2.6%	4.3%
Education Improvement Act (EIA)	32,735,992	28,334,428	24,775,341	25,872,755	34,105,575	34,699,256	32,218,747	-0.3%	-7.1%
Education Lottery	3,466,240	3,135,303	2,861,139	2,658,748	2,657,971	2,409,168	2,155,430	-7.6%	-10.5%
Revenues from Federal Sources	52,450,259	57,944,269	83,855,290	78,087,924	61,236,047	54,862,927	56,739,534	1.3%	3.4%
Revenues from Other Local Sources	2,287,089	5,682,005	5,217,977	4,464,266	4,091,706	3,820,346	4,311,715	11.1%	12.9%
Revenues from Special Purpose Districts	65,224,959	63,189,286	61,153,612	63,359,509	65,565,405	66,222,530	66,879,655	0.4%	1.0%
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>830,092,362</b>	<b>784,398,784</b>	<b>734,393,318</b>	<b>736,016,149</b>	<b>791,825,130</b>	<b>799,139,773</b>	<b>815,197,493</b>	<b>-0.3%</b>	<b>2.0%</b>
Administration	226,282,721	223,667,642	222,519,191	215,265,938	227,639,672	230,754,809	231,208,458	0.4%	0.2%
Instruction	239,589,850	250,711,084	252,610,750	240,260,521	250,481,222	264,378,596	266,012,856	1.8%	0.6%
Public Safety	82,658,360	81,273,209	69,308,848	70,092,534	67,181,473	67,873,784	53,872,445	-6.9%	-20.6%
Transportation	28,472,104	22,734,273	21,555,557	22,159,983	22,995,770	25,064,793	17,175,956	-8.1%	-31.5%
Health & Human Services	16,426,186	17,544,444	18,928,575	15,383,426	25,378,297	17,560,372	9,911,689	-8.1%	-43.6%
Environment & Housing	25,504,861	20,359,610	18,408,521	23,592,438	22,027,457	16,855,477	19,663,488	-4.2%	16.7%
Recreation & Culture	20,049,591	22,010,412	11,000,824	21,607,182	14,945,733	11,088,674	13,478,828	-6.4%	21.6%
Debt Service & Interest on Debt	46,037,670	44,221,495	49,864,934	56,215,009	47,827,893	50,447,264	59,900,596	4.5%	18.7%
Purchase of Land & Facility Construction	77,831,985	50,323,310	55,556,046	22,614,735	28,799,852	34,674,237	60,850,501	-4.0%	75.5%
All Other	9,650,249	21,300,377	11,722,999	15,771,301	21,358,670	14,363,434	14,155,101	6.6%	-1.5%
Special Purpose Districts	57,588,785	30,252,929	2,917,073	33,053,082	63,189,091	66,078,333	68,967,575	3.1%	4.4%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Spartanburg County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (School District only)</b>	<b>484,269,205</b>	<b>502,032,846</b>	<b>511,610,315</b>	<b>506,329,947</b>	<b>505,146,982</b>	<b>527,112,552</b>	<b>624,442,677</b>	<b>4.3%</b>	<b>18.5%</b>
Revenues from Local Sources	193,101,933	215,344,406	223,167,520	224,097,872	217,659,244	229,613,949	323,965,576	9.0%	41.1%
Current Property Taxes	143,379,596	149,778,141	165,290,316	167,359,088	165,095,603	170,742,458	179,841,138	3.8%	5.3%
Current Real & Personal Property Taxes	142,951,786	149,296,132	164,844,839	166,977,300	164,741,138	170,404,534	179,467,104	3.9%	5.3%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	427,810	482,009	445,477	381,788	354,465	337,924	374,034	-2.2%	10.7%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	49,722,337	65,566,265	57,877,204	56,738,784	52,563,641	58,871,491	144,124,438	19.4%	144.8%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	25,537,649	21,464,244	19,164,238	18,606,630	18,545,355	18,158,272	18,566,207	-5.2%	2.2%
Bonds & Leases	14,810,667	32,256,520	30,772,566	28,091,802	25,166,924	30,023,273	115,998,316	40.9%	286.4%
Miscellaneous	9,374,021	11,845,501	7,940,400	10,040,352	8,851,362	10,689,946	9,559,915	0.3%	-10.6%
Revenues from State Sources	252,621,797	243,255,312	225,752,164	222,656,232	242,113,208	253,276,624	256,046,673	0.2%	1.1%
Reimbursements for Property Tax Relief - \$100,000 Residential	17,230,745	17,230,745	17,230,745	17,230,745	17,230,745	17,189,150	17,189,150	0.0%	0.0%
Homestead Exemption	8,022,852	8,425,151	8,593,037	8,618,307	8,673,538	8,742,920	8,831,849	1.6%	1.0%
Reimbursements for Property Tax Relief - Remaining Residential	35,776,186	37,231,660	41,067,338	41,614,142	42,818,681	44,281,994	45,614,041	4.1%	3.0%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	2,164,356	2,164,207	2,162,802	2,157,553	2,157,554	2,157,554	2,157,554	-0.1%	0.0%
Manufacturer's Depreciation Reimbursement	2,249,195	2,312,060	2,579,627	2,559,349	2,572,300	2,205,236	2,338,551	0.7%	6.0%
State Grants	44,551,163	46,510,428	47,039,069	50,832,188	50,385,393	54,375,139	54,605,461	3.4%	0.4%
Education Finance Act (EFA)	106,425,068	97,911,330	79,443,066	71,112,445	81,511,451	87,216,207	90,935,890	-2.6%	4.3%
Education Improvement Act (EIA)	32,735,992	28,334,428	24,775,341	25,872,755	34,105,575	34,699,256	32,218,747	-0.3%	-7.1%
Education Lottery	3,466,240	3,135,303	2,861,139	2,658,748	2,657,971	2,409,168	2,155,430	-7.6%	-10.5%
Revenues from Federal Sources	38,545,475	43,433,128	62,690,631	59,575,843	45,374,530	44,221,979	44,430,428	2.4%	0.5%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District Only)</b>	<b>519,945,658</b>	<b>519,890,698</b>	<b>529,692,907</b>	<b>486,200,358</b>	<b>508,756,036</b>	<b>531,002,698</b>	<b>569,251,067</b>	<b>1.5%</b>	<b>7.2%</b>
Administration	163,894,116	172,471,232	171,696,789	164,747,732	172,745,976	178,313,897	183,707,888	1.9%	3.0%
Instruction	239,589,850	250,711,084	252,610,750	240,260,521	250,481,222	264,378,596	266,012,856	1.8%	0.6%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	904,460	1,088,870	1,042,478	985,769	1,253,514	1,365,333	449,350	-11.0%	-67.1%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	275,871	520,602	624,044	527,956	543,970	454,034	435,734	7.9%	-4.0%
Debt Service & Interest on Debt	39,015,345	41,826,916	46,525,506	52,481,511	44,260,535	46,994,992	54,012,358	5.6%	14.9%
Purchase of Land & Facility Construction	73,433,393	49,257,740	51,534,762	18,265,308	27,542,234	32,920,787	58,809,198	-3.6%	78.6%
All Other	2,832,623	4,014,254	5,658,578	8,931,561	11,928,585	6,575,059	5,823,683	12.8%	-11.4%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

**Spartanburg County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (County only)**</b>	<b>156,029,863</b>	<b>151,663,448</b>	<b>155,230,392</b>	<b>153,388,756</b>	<b>138,946,632</b>	<b>152,851,015</b>	<b>161,712,264</b>	<b>0.6%</b>	<b>5.8%</b>
Revenues from Local Sources	107,412,793	106,045,378	106,385,957	110,335,852	104,092,183	109,047,988	123,618,088	2.4%	13.4%
Current Property Taxes	72,881,709	73,375,549	75,295,219	75,460,191	72,072,726	72,341,582	86,285,755	2.9%	19.3%
Current Real & Personal Property Taxes	64,138,612	63,506,154	60,478,013	65,901,628	64,824,916	63,508,339	75,549,409	2.8%	19.0%
Fee In Lieu of Property Tax	4,383,891	4,576,288	4,564,870	4,869,896	3,986,464	5,255,226	5,832,787	4.9%	11.0%
All Other	4,359,207	5,293,107	10,252,336	4,688,667	3,261,346	3,578,017	4,903,559	2.0%	37.0%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax (2%)	1,852,059	2,900,223	3,158,485	3,250,244	3,750,068	3,344,638	3,678,378	12.1%	10.0%
Local Accommodations Tax	1,110,942	959,158	874,851	915,675	1,002,658	1,038,025	1,237,652	1.8%	19.2%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	31,568,083	28,810,448	27,057,402	30,709,742	27,266,731	32,323,743	32,416,303	0.4%	0.3%
Licenses & Permits	5,072,365	3,877,803	3,482,920	3,448,877	3,573,392	4,253,363	5,277,768	0.7%	24.1%
Service Revenue & Charges	23,880,859	22,576,003	22,365,766	21,303,958	20,475,289	25,207,530	25,256,752	0.9%	0.2%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	2,614,859	2,356,642	1,208,716	5,956,907	3,218,050	2,862,850	1,881,783	-5.3%	-34.3%
Revenues from State Sources	35,902,045	32,820,280	29,675,910	28,196,595	25,256,116	36,120,263	28,279,149	-3.9%	-21.7%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	2,806,013	3,003,380	2,802,547	3,250,049	3,330,868	3,486,841	3,696,988	4.7%	6.0%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	18,853,368	18,296,692	15,422,882	13,287,567	12,061,059	14,023,931	14,460,714	-4.3%	3.1%
Manufacturer's Depreciation Reimbursement	838,369	830,107	876,850	869,759	875,959	756,939	814,043	-0.5%	7.5%
State Grants	13,404,295	10,690,101	10,573,631	10,789,220	8,988,230	17,852,552	9,307,404	-5.9%	-47.9%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	10,893,668	10,499,368	16,876,470	13,111,642	7,946,699	5,854,643	7,699,690	-5.6%	31.5%
Revenues from Other Local Sources	1,821,356	2,298,422	2,292,055	1,744,667	1,651,634	1,828,121	2,115,337	2.5%	15.7%
<b>Total Expenditures (County only)**</b>	<b>158,232,628</b>	<b>157,003,837</b>	<b>149,696,862</b>	<b>159,269,562</b>	<b>167,546,414</b>	<b>147,917,721</b>	<b>117,410,711</b>	<b>-4.9%</b>	<b>-20.6%</b>
Administration	35,926,509	35,507,597	38,444,350	36,815,242	42,035,362	39,388,666	33,468,341	-1.2%	-15.0%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	48,806,761	49,250,730	47,491,189	46,736,932	46,799,203	44,233,379	28,119,736	-8.8%	-36.4%
Transportation	20,399,319	17,906,820	16,394,128	15,327,180	16,546,919	20,058,884	12,073,718	-8.4%	-39.8%
Health & Human Services	15,127,183	16,452,974	17,883,497	14,394,857	24,008,712	16,195,039	9,462,339	-7.5%	-41.6%
Environment & Housing	15,982,664	13,931,692	14,276,405	17,824,796	17,152,204	10,710,664	14,478,975	-1.6%	35.2%
Recreation & Culture	15,766,054	17,346,276	7,673,425	18,804,799	11,728,560	8,276,960	10,679,424	-6.3%	29.0%
Debt Service & Interest on Debt	1,609,885	1,449,578	2,043,868	2,573,756	2,500,954	2,454,129	2,288,178	6.0%	-6.8%
Purchase of Land & Facility Construction	0	0	0	0	0	0	0	n/a	n/a
All Other	4,614,253	5,158,170	5,490,000	6,792,000	6,774,500	6,600,000	6,840,000	6.8%	3.6%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Spartanburg County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>55,531,094</b>	<b>60,343,012</b>	<b>60,295,065</b>	<b>65,418,657</b>	<b>69,315,103</b>	<b>62,569,458</b>	<b>66,053,122</b>	<b>2.9%</b>	<b>5.6%</b>
Revenues from Local Sources	46,530,450	48,163,371	48,713,332	53,345,804	55,435,367	52,034,797	55,171,688	2.9%	6.0%
Current Property Taxes	19,923,761	19,706,160	19,955,493	22,332,966	21,162,477	21,279,766	23,840,750	3.0%	12.0%
Current Real & Personal Property Taxes	15,401,362	16,165,736	16,247,967	16,244,458	16,387,334	16,716,310	18,959,317	3.5%	13.4%
Fee In Lieu of Property Tax	24,338	2,908	2,552	3,429	8,256	7,508	10,751	-12.7%	43.2%
All Other	4,498,061	3,537,516	3,704,974	6,085,079	4,766,887	4,555,948	4,870,682	1.3%	6.9%
Local Option Sales Tax	0	89,123	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	3,705,458	4,175,951	4,182,483	4,437,084	4,719,155	5,020,713	5,220,836	5.9%	4.0%
Local Accommodations Tax	643	99,384	30,518	33,505	42,575	43,040	34,152	93.9%	-20.7%
Capital Projects/Transportation Tax	0	99,384	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	22,900,588	23,993,369	24,544,838	26,542,249	29,511,160	25,691,278	26,075,950	2.2%	1.5%
Licenses & Permits	15,923,952	16,070,719	15,907,455	16,666,561	16,705,090	17,205,806	17,267,179	1.4%	0.4%
Service Revenue & Charges	6,240,123	7,080,629	7,652,368	8,713,131	9,794,489	6,895,408	7,943,049	4.1%	15.2%
Bonds & Leases	0	0	0	0	2,118,233	350,641	10,950	n/a	-96.9%
Miscellaneous	736,513	842,021	985,015	1,162,557	893,348	1,239,423	854,772	2.5%	-31.0%
Revenues from State Sources	5,523,795	4,784,286	4,367,622	3,952,815	3,524,846	3,756,131	4,075,640	-4.9%	8.5%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	814,620	782,742	882,232	889,038	847,844	883,351	908,614	1.8%	2.9%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	2,924,556	2,967,684	2,701,313	2,430,684	2,374,889	2,410,489	2,496,876	-2.6%	3.6%
Manufacturer's Depreciation Reimbursement	8,374	8,186	8,416	8,098	8,592	8,505	8,855	0.9%	4.1%
State Grants	1,776,245	1,025,673	775,661	624,995	293,521	453,786	661,295	-15.2%	45.7%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	3,011,116	4,011,773	4,288,189	5,400,439	7,914,818	4,786,305	4,609,416	7.4%	-3.7%
Revenues from Other Local Sources	465,733	3,383,583	2,925,922	2,719,599	2,440,072	1,992,225	2,196,378	29.5%	10.2%
<b>Total Expenditures (Cities only)**</b>	<b>94,325,291</b>	<b>77,251,320</b>	<b>52,086,476</b>	<b>57,493,147</b>	<b>52,333,589</b>	<b>54,141,021</b>	<b>59,568,140</b>	<b>-7.4%</b>	<b>10.0%</b>
Administration	26,462,096	15,688,813	12,378,052	13,702,964	12,858,334	13,052,246	14,032,229	-10.0%	7.5%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	33,851,599	32,022,479	21,817,659	23,355,602	20,382,270	23,640,405	25,752,709	-4.5%	8.9%
Transportation	8,072,785	4,827,453	5,161,429	6,832,803	6,448,851	5,005,909	5,102,238	-7.4%	1.9%
Health & Human Services	394,543	2,600	2,600	2,800	116,071	0	0	-100.0%	n/a
Environment & Housing	9,522,197	6,427,918	4,132,116	5,767,642	4,875,253	6,144,813	5,184,513	-9.6%	-15.6%
Recreation & Culture	4,007,666	4,143,534	2,703,355	2,274,427	2,673,203	2,357,680	2,363,670	-8.4%	0.3%
Debt Service & Interest on Debt	5,412,440	945,001	1,295,560	1,159,742	1,066,404	998,143	3,600,060	-6.6%	260.7%
Purchase of Land & Facility Construction	4,398,592	1,065,570	4,021,284	4,349,427	1,257,618	1,753,450	2,041,303	-12.0%	16.4%
All Other	2,203,373	12,127,953	574,421	47,740	2,655,585	1,188,375	1,491,418	-6.3%	25.5%

\* Cities Included: Campobello, Central Pacolet, Chesnee, Cowpens, Duncan, Inman, Landrum, Lyman, Pacolet, Reidville, Spartanburg, Wellford & Woodruff. See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Spartanburg County**

	<b>FY 08</b>	<b>FY 09 est</b>	<b>FY 10</b>	<b>FY 11 est</b>	<b>FY 12</b>	<b>FY 13 est</b>	<b>FY 14</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
<b>Total Revenues (Special Purpose District Only)**</b>	65,224,959	63,189,286	61,153,612	63,359,509	65,565,405	66,222,530	66,879,655	0.4%	1.0%
<b>Total Expenditures (Special Purpose District Only)**</b>	57,588,785	30,252,929	2,917,073	33,053,082	63,189,091	66,078,333	68,967,575	3.1%	4.4%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.*

<b>Population, Income, and Employment</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
Population	274,215	279,673	283,335	284,767	286,092	288,421	290,818	1.0%	0.8%
Personal Income (thousands of dollars)	8,412,872	8,971,267	8,775,347	8,880,586	9,240,957	9,818,669	10,033,299	3.0%	2.2%
Per Capita Income	30,680	32,078	30,972	31,185	32,301	34,043	34,500	2.0%	1.3%
Labor Force	134,253	135,710	135,629	131,821	132,983	134,225	134,800	0.1%	0.4%
Employment	126,674	126,430	119,499	116,208	118,488	121,629	124,454	-0.3%	2.3%
Unemployment	7,579	9,280	16,130	15,613	14,495	12,596	10,346	5.3%	-17.9%
Unemployment Rate (%)	5.6	6.8	11.9	11.8	10.9	9.4	7.7	5.5%	-18.1%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	<b>FY 08</b>	<b>FY 09</b>	<b>FY 10</b>	<b>FY 11</b>	<b>FY 12</b>	<b>FY 13</b>	<b>FY 14</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
Total for School Districts, Counties, Cities, & Special Dist.	263,631,099	271,913,029	285,311,194	290,743,990	284,494,820	285,509,659	317,720,200	3.2%	11.3%
School District Total	143,379,596	149,778,141	165,290,316	167,359,088	165,095,603	170,742,458	179,841,138	3.8%	5.3%
County Total	72,881,709	73,375,549	75,295,219	75,460,191	72,072,726	72,341,582	86,285,755	2.9%	19.3%
Cities Total	19,923,761	19,706,160	19,955,493	22,332,966	21,162,477	21,279,766	23,840,750	3.0%	12.0%
Special Purpose District Total	27,446,032	29,053,179	24,770,166	25,591,745	26,164,014	21,145,853	27,752,557	0.2%	31.2%

<b>Assessed Property Values for Tax Years</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>		
Total Assessed Value	971,647,164	1,042,824,532	1,047,879,601	1,037,658,492	1,057,400,512	1,056,073,112	1,096,059,122	2.0%	3.8%
Owner Occupied (4% assessment ratio)	304,933,352	360,465,462	372,262,560	374,662,320	376,691,058	380,815,661	385,066,990	4.0%	1.1%
Agricultural (Private) (4%)	2,019,057	2,344,824	2,388,470	2,330,360	2,346,993	2,377,015	2,455,870	3.3%	3.3%
Agricultural (Corporate) (6%)	48,319	80,300	79,240	174,480	141,301	75,921	79,510	8.7%	4.7%
Commercial/Rental (6%)	254,443,851	278,093,196	285,718,177	282,508,430	304,117,570	278,222,227	289,941,617	2.2%	4.2%
Personal Property (Vehicles) (6%)	104,791,104	102,140,180	89,330,824	86,854,069	90,608,204	98,056,087	108,824,015	0.6%	11.0%
Other Personal Property (10.5%)	14,297,195	11,464,804	12,525,942	12,065,503	10,493,320	9,676,390	10,510,756	-5.0%	8.6%
Manufacturing (10.5%)	118,984,330	112,856,440	110,446,230	102,846,540	100,550,070	95,978,166	96,618,630	-3.4%	0.7%
Utility (10.5%)	60,267,002	59,968,228	60,732,962	58,799,848	55,975,360	61,580,878	63,114,141	0.8%	2.5%
Business Personal (10.5%)	51,292,920	53,420,990	54,149,570	53,081,330	51,559,300	49,838,880	52,047,390	0.2%	4.4%
Motor Carrier (9.5%)	4,784,349	4,967,591	4,292,486	3,796,737	4,298,581	4,650,499	5,556,807	2.5%	19.5%
Fee-in-Lieu and Joint Industrial Park	55,785,685	57,022,517	55,953,140	60,538,875	60,618,755	74,801,388	81,843,396	6.6%	9.4%

<b>Estimated Total Average Millage Rates</b>	<b>337.1</b>	<b>355.4</b>	<b>362.0</b>	<b>361.6</b>	<b>365.0</b>	<b>374.2</b>	<b>345.5</b>	<b>0.4%</b>	<b>-7.7%</b>
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Estimated average millage rates based upon data available - see definitions for detail.

**Sumter County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>284,319,351</b>	<b>278,641,999</b>	<b>367,699,087</b>	<b>315,503,068</b>	<b>292,686,310</b>	<b>318,707,494</b>	<b>313,736,023</b>	<b>1.7%</b>	<b>-1.6%</b>
Revenues from Local Sources	138,619,729	137,438,185	225,223,275	182,619,539	149,507,664	160,289,022	168,121,080	3.3%	4.9%
Current Property Taxes	71,251,509	73,550,360	68,879,083	71,474,154	75,735,679	75,282,783	82,129,955	2.4%	9.1%
Current Real & Personal Property Taxes	68,306,081	68,398,951	66,192,964	66,202,326	71,360,256	70,545,839	76,434,166	1.9%	8.3%
Fee In Lieu of Property Tax (only Counties and Cities)	253,277	138,744	235,705	282,523	279,501	1,491,591	2,251,517	43.9%	50.9%
All Other	2,692,151	5,012,665	2,450,414	4,989,305	4,095,922	3,245,353	3,444,272	4.2%	6.1%
Local Option Sales Tax	9,995,399	9,403,027	9,433,756	9,309,022	10,432,155	8,698,793	11,594,042	2.5%	33.3%
Local Hospitality Tax	2,295,074	2,295,824	2,263,080	2,414,885	2,589,073	2,657,125	2,694,069	2.7%	1.4%
Local Accommodations Tax	366,236	377,558	391,656	434,939	440,863	481,310	489,372	4.9%	1.7%
Capital Projects/Transportation Tax	6,006,709	5,927,500	19,707,047	12,691,188	10,409,627	10,475,936	10,840,037	10.3%	3.5%
Licenses, Fees, Charges, & Bonds	48,704,803	45,883,916	124,548,653	86,295,351	49,900,267	62,693,075	60,373,605	3.6%	-3.7%
Licenses & Permits	10,652,962	10,405,823	9,982,961	10,536,321	10,602,214	10,852,675	11,098,627	0.7%	2.3%
Service Revenue & Charges	25,949,806	23,200,731	25,839,164	23,500,845	22,384,582	23,292,875	22,681,756	-2.2%	-2.6%
Bonds & Leases	4,033,065	6,000,000	17,912,253	13,458,033	13,263,109	13,967,135	7,058,327	9.8%	-49.5%
Miscellaneous	8,068,969	6,277,362	70,814,274	38,800,152	3,650,362	14,580,390	19,534,895	15.9%	34.0%
Revenues from State Sources	108,816,922	103,533,998	91,219,349	84,742,064	101,752,149	122,325,104	105,661,788	-0.5%	-13.6%
Reimbursements for Property Tax Relief - \$100,000 Residential	4,260,602	4,260,602	4,260,224	4,260,224	4,260,224	4,260,602	4,260,602	0.0%	0.0%
Homestead Exemption	4,113,004	4,326,051	3,651,770	3,600,561	3,682,828	3,700,659	3,752,779	-1.5%	1.4%
Reimbursements for Property Tax Relief - Remaining Residential	7,500,882	8,126,835	8,946,180	9,150,502	9,599,863	10,266,184	10,758,939	6.2%	4.8%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	9,361,238	9,098,697	7,817,327	6,404,052	5,969,141	6,796,580	6,679,111	-5.5%	-1.7%
Manufacturer's Depreciation Reimbursement	992,326	1,003,951	986,994	1,039,813	892,154	689,447	1,309,722	4.7%	90.0%
State Grants	20,798,616	22,550,829	19,902,358	21,278,155	35,785,409	48,735,621	31,603,763	7.2%	-35.2%
Education Finance Act (EFA)	44,295,615	39,782,774	31,372,093	27,516,730	31,565,665	34,055,413	35,307,703	-3.7%	3.7%
Education Improvement Act (EIA)	16,009,999	13,524,082	12,694,825	10,179,342	9,481,745	13,097,213	11,395,153	-5.5%	-13.0%
Education Lottery	1,484,640	860,177	1,587,578	1,312,685	515,120	723,385	594,016	-14.2%	-17.9%
Revenues from Federal Sources	26,486,295	25,459,111	39,597,136	36,388,803	29,715,959	24,581,487	31,572,472	3.0%	28.4%
Revenues from Other Local Sources	9,926,508	11,716,189	11,140,193	11,260,868	11,246,084	11,013,766	7,848,907	-3.8%	-28.7%
Revenues from Special Purpose Districts	469,897	494,516	519,135	491,795	464,455	498,115	531,776	2.1%	6.8%
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>311,447,513</b>	<b>382,045,694</b>	<b>408,172,104</b>	<b>381,317,087</b>	<b>364,500,681</b>	<b>403,525,426</b>	<b>332,728,679</b>	<b>1.1%</b>	<b>-17.5%</b>
Administration	83,023,900	82,711,702	85,315,138	86,104,058	84,489,999	91,962,106	91,413,092	1.6%	-0.6%
Instruction	83,716,529	83,023,010	82,151,242	77,631,395	73,196,872	75,280,638	77,094,927	-1.4%	2.4%
Public Safety	35,007,429	36,406,375	36,514,157	34,155,078	34,120,034	38,488,320	39,423,022	2.0%	2.4%
Transportation	5,213,329	5,820,938	7,093,403	7,896,353	5,904,490	15,446,398	5,181,538	-0.1%	-66.5%
Health & Human Services	5,497,741	5,714,249	5,892,283	5,760,792	5,116,964	5,777,749	6,360,087	2.5%	10.1%
Environment & Housing	11,028,995	11,201,919	10,432,999	13,318,025	29,428,785	38,495,659	18,737,545	9.2%	-51.3%
Recreation & Culture	7,287,734	9,789,562	8,194,164	8,109,896	8,238,323	6,868,943	7,781,349	1.1%	13.3%
Debt Service & Interest on Debt	32,066,191	31,255,655	53,380,434	54,794,674	42,065,920	38,500,485	67,362,710	13.2%	75.0%
Purchase of Land & Facility Construction	43,835,181	57,563,281	53,092,730	27,189,805	20,694,749	30,384,369	16,657,217	-14.9%	-45.2%
All Other	4,403,640	58,167,888	65,690,168	65,962,416	60,870,740	61,925,297	2,300,073	-10.3%	-96.3%
Special Purpose Districts	366,844	391,115	415,386	394,595	373,805	395,462	417,119	2.2%	5.5%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Sumter County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (School District only)</b>	<b>171,290,420</b>	<b>168,763,561</b>	<b>182,307,284</b>	<b>174,031,804</b>	<b>153,211,983</b>	<b>164,470,812</b>	<b>164,153,420</b>	<b>-0.7%</b>	<b>-0.2%</b>
Revenues from Local Sources	52,425,710	56,119,935	66,059,756	66,882,654	51,398,938	56,682,176	53,623,715	0.4%	-5.4%
Current Property Taxes	35,129,097	39,499,882	37,109,223	37,688,257	42,251,412	42,864,315	45,879,741	4.6%	7.0%
Current Real & Personal Property Taxes	35,087,674	39,465,082	37,079,016	37,662,545	42,207,933	42,817,443	45,830,016	4.6%	7.0%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	41,423	34,800	30,207	25,712	43,479	46,872	49,725	3.1%	6.1%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	17,296,613	16,620,053	28,950,533	29,194,397	9,147,526	13,817,861	7,743,974	-12.5%	-44.0%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	10,614,308	8,307,311	8,193,519	5,104,368	4,839,868	4,644,749	3,752,175	-15.9%	-19.2%
Bonds & Leases	4,033,065	6,000,000	17,912,253	13,458,033	2,401,682	5,180,382	951,627	-21.4%	-81.6%
Miscellaneous	2,649,240	2,312,742	2,844,761	10,631,996	1,905,976	3,992,730	3,040,172	2.3%	-23.9%
Revenues from State Sources	95,575,309	89,752,974	80,654,219	75,039,312	77,427,937	86,151,017	87,320,175	-1.5%	1.4%
Reimbursements for Property Tax Relief - \$100,000 Residential	4,260,602	4,260,602	4,260,224	4,260,224	4,260,224	4,260,602	4,260,602	0.0%	0.0%
Homestead Exemption	1,568,460	1,568,458	1,568,458	1,568,458	1,568,458	1,568,458	1,568,458	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential	7,500,882	8,126,835	8,946,180	9,150,502	9,599,863	10,266,184	10,758,939	6.2%	4.8%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	563,440	563,338	564,526	455,914	564,144	564,144	564,144	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	581,053	646,500	570,981	648,623	480,902	330,104	791,978	5.3%	139.9%
State Grants	19,310,618	20,420,208	19,089,354	19,946,834	19,391,816	21,285,514	22,079,182	2.3%	3.7%
Education Finance Act (EFA)	44,295,615	39,782,774	31,372,093	27,516,730	31,565,665	34,055,413	35,307,703	-3.7%	3.7%
Education Improvement Act (EIA)	16,009,999	13,524,082	12,694,825	10,179,342	9,481,745	13,097,213	11,395,153	-5.5%	-13.0%
Education Lottery	1,484,640	860,177	1,587,578	1,312,685	515,120	723,385	594,016	-14.2%	-17.9%
Revenues from Federal Sources	23,289,401	22,890,652	35,593,309	32,109,838	24,385,108	21,637,619	23,209,530	-0.1%	7.3%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District Only)</b>	<b>185,896,703</b>	<b>209,443,955</b>	<b>203,288,329</b>	<b>191,135,415</b>	<b>157,348,844</b>	<b>166,855,868</b>	<b>167,999,649</b>	<b>-1.7%</b>	<b>0.7%</b>
Administration	63,785,505	62,958,692	64,156,754	64,924,040	63,694,666	65,823,289	71,182,831	1.8%	8.1%
Instruction	83,716,529	83,023,010	82,151,242	77,631,395	73,196,872	75,280,638	77,094,927	-1.4%	2.4%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	1,247,069	1,339,081	1,338,494	1,228,296	1,124,094	1,216,542	1,202,993	-0.6%	-1.1%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	342,197	403,652	738,014	487,185	474,079	318,750	304,310	-1.9%	-4.5%
Debt Service & Interest on Debt	18,965,800	18,372,578	21,508,500	29,586,821	15,751,511	21,547,885	15,569,835	-3.2%	-27.7%
Purchase of Land & Facility Construction	17,351,366	42,659,653	33,121,805	17,003,031	2,712,945	2,270,948	2,259,354	-28.8%	-0.5%
All Other	488,237	687,289	273,520	274,647	394,677	397,816	385,399	-3.9%	-3.1%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

**Sumter County**

	FY 08	FY 09	FY 10 /1	FY 11 /1	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (County only)**</b>	<b>75,956,463</b>	<b>74,978,875</b>	<b>142,578,606</b>	<b>106,045,405</b>	<b>97,495,640</b>	<b>117,232,128</b>	<b>107,502,803</b>	<b>6.0%</b>	<b>-8.3%</b>
Revenues from Local Sources	58,002,861	55,002,735	125,231,895	87,674,521	64,307,436	74,229,386	83,149,612	6.2%	12.0%
Current Property Taxes	28,041,647	25,228,136	23,459,286	24,924,285	24,800,757	22,718,929	27,366,221	-0.4%	20.5%
Current Real & Personal Property Taxes	25,686,728	20,796,467	21,240,753	20,440,138	21,113,481	18,781,207	22,414,894	-2.2%	19.3%
Fee In Lieu of Property Tax	219,110	104,576	195,585	248,355	245,333	1,457,424	2,217,350	47.1%	52.1%
All Other	2,135,809	4,327,093	2,022,948	4,235,792	3,441,943	2,480,298	2,733,977	4.2%	10.2%
Local Option Sales Tax	6,267,033	5,893,323	5,788,319	5,587,077	6,675,768	5,341,027	7,086,567	2.1%	32.7%
Local Hospitality Tax (2%)	375,717	349,100	330,967	404,276	484,265	476,515	388,184	0.5%	-18.5%
Local Accommodations Tax	37,090	37,703	37,118	30,476	31,905	37,073	61,867	8.9%	66.9%
Capital Projects/Transportation Tax	6,006,709	5,893,323	12,607,149	12,565,005	10,409,627	10,475,936	10,840,037	10.3%	3.5%
Licenses, Fees, Charges, & Bonds	17,274,666	17,601,150	83,009,056	44,163,402	21,905,114	35,179,906	37,406,736	13.7%	6.3%
Licenses & Permits	2,218,687	2,046,860	1,960,195	1,964,934	2,192,141	2,162,998	2,274,931	0.4%	5.2%
Service Revenue & Charges	11,673,508	12,198,375	13,728,829	14,646,603	12,843,920	14,351,182	14,466,989	3.6%	0.8%
Bonds & Leases	0	0	0	0	5,637,427	8,786,753	6,106,700	n/a	-30.5%
Miscellaneous	3,382,470	3,355,915	67,320,031	27,551,865	1,231,626	9,878,973	14,558,116	27.5%	47.4%
Revenues from State Sources	10,417,902	10,498,057	8,116,583	7,528,293	22,455,369	34,111,894	15,554,260	6.9%	-54.4%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	2,108,702	2,247,964	1,484,164	1,517,641	1,585,819	1,603,650	1,652,180	-4.0%	3.0%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	6,896,125	6,692,688	5,633,216	4,514,352	4,094,447	4,742,872	4,638,123	-6.4%	-2.2%
Manufacturer's Depreciation Reimbursement	401,833	347,731	406,151	383,057	402,219	359,343	517,744	4.3%	44.1%
State Grants	1,011,242	1,209,674	593,052	1,113,243	16,372,884	27,406,029	8,746,213	43.3%	-68.1%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	1,707,603	1,670,813	2,074,817	3,442,197	3,757,332	2,574,155	5,712,830	22.3%	121.9%
Revenues from Other Local Sources	5,828,097	7,807,270	7,155,311	7,400,394	6,975,503	6,316,693	3,086,101	-10.1%	-51.1%
<b>Total Expenditures (County only)**</b>	<b>58,870,926</b>	<b>122,926,643</b>	<b>157,110,702</b>	<b>144,490,155</b>	<b>164,691,245</b>	<b>192,875,259</b>	<b>121,883,036</b>	<b>12.9%</b>	<b>-36.8%</b>
Administration	14,605,767	15,218,424	16,335,069	15,843,428	15,816,182	20,464,257	14,906,886	0.3%	-27.2%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	18,419,105	20,055,412	19,540,705	18,027,015	18,706,224	22,401,557	23,078,628	3.8%	3.0%
Transportation	3,927,273	4,668,055	5,908,681	6,754,380	4,910,658	14,501,264	5,181,538	4.7%	-64.3%
Health & Human Services	3,920,532	4,053,287	4,210,010	4,480,279	3,992,870	4,030,945	5,157,094	4.7%	27.9%
Environment & Housing	8,270,396	8,056,524	7,646,083	10,614,189	25,737,063	34,915,194	14,743,302	10.1%	-57.8%
Recreation & Culture	4,359,916	7,112,537	4,482,277	4,630,116	4,593,027	4,305,810	3,519,785	-3.5%	-18.3%
Debt Service & Interest on Debt	5,260,071	5,988,549	26,048,097	12,514,879	19,966,638	13,475,169	45,593,107	43.3%	238.3%
Purchase of Land & Facility Construction	0	4,571,154	10,668,099	8,032,017	13,554,265	22,225,216	9,702,696	n/a	-56.3%
All Other	107,866	53,202,701	62,271,681	63,593,852	57,414,318	56,555,847	0	-100.0%	n/a

/1 In FY 10 and FY 11, Miscellaneous contains Bond Revenue. The amounts are \$62,108,812 in FY 10 and \$21,786,054 in FY 11.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Sumter County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>36,602,571</b>	<b>34,405,047</b>	<b>42,294,063</b>	<b>34,934,065</b>	<b>41,514,233</b>	<b>36,506,439</b>	<b>41,548,024</b>	<b>2.1%</b>	<b>13.8%</b>
Revenues from Local Sources	28,191,158	26,315,515	33,931,624	28,062,364	33,801,290	29,377,460	31,347,753	1.8%	6.7%
Current Property Taxes	8,080,765	8,822,342	8,310,574	8,861,612	8,683,510	9,699,539	8,883,993	1.6%	-8.4%
Current Real & Personal Property Taxes	7,531,679	8,137,402	7,873,195	8,099,643	8,038,842	8,947,189	8,189,256	1.4%	-8.5%
Fee In Lieu of Property Tax	34,167	34,168	40,120	34,168	34,168	34,167	34,167	0.0%	0.0%
All Other	514,919	650,772	397,259	727,801	610,500	718,183	660,570	4.2%	-8.0%
Local Option Sales Tax	3,728,366	3,509,704	3,645,437	3,721,945	3,756,387	3,357,766	4,507,475	3.2%	34.2%
Local Hospitality Tax	1,919,357	1,946,724	1,932,113	2,010,609	2,104,808	2,180,610	2,305,885	3.1%	5.7%
Local Accommodations Tax	329,146	339,855	354,538	404,463	408,958	444,237	427,505	4.5%	-3.8%
Capital Projects/Transportation Tax	0	34,177	7,099,898	126,183	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	14,133,524	11,662,713	12,589,064	12,937,552	18,847,627	13,695,308	15,222,895	1.2%	11.2%
Licenses & Permits	8,434,275	8,358,963	8,022,766	8,571,387	8,410,073	8,689,677	8,823,696	0.8%	1.5%
Service Revenue & Charges	3,661,990	2,695,045	3,916,816	3,749,874	4,700,794	4,296,944	4,462,592	3.4%	3.9%
Bonds & Leases	0	0	0	0	5,224,000	0	0	n/a	n/a
Miscellaneous	2,037,259	608,705	649,482	616,291	512,760	708,687	1,936,607	-0.8%	173.3%
Revenues from State Sources	2,823,711	3,282,967	2,448,547	2,174,459	1,868,843	2,062,193	2,787,353	-0.2%	35.2%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	435,842	509,629	599,148	514,462	528,551	528,551	532,141	3.4%	0.7%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	1,901,673	1,842,671	1,619,585	1,433,786	1,310,550	1,489,564	1,476,844	-4.1%	-0.9%
Manufacturer's Depreciation Reimbursement	9,440	9,720	9,862	8,133	9,033	0	0	-100.0%	n/a
State Grants	476,756	920,947	219,952	218,078	20,709	44,078	778,368	8.5%	1665.9%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	1,489,291	897,646	1,929,010	836,768	1,573,519	369,713	2,650,112	10.1%	616.8%
Revenues from Other Local Sources	4,098,411	3,908,919	3,984,882	3,860,474	4,270,581	4,697,073	4,762,806	2.5%	1.4%
<b>Total Expenditures (Cities only)**</b>	<b>66,313,040</b>	<b>49,283,981</b>	<b>47,357,687</b>	<b>45,296,922</b>	<b>42,086,787</b>	<b>43,398,837</b>	<b>42,428,875</b>	<b>-7.2%</b>	<b>-2.2%</b>
Administration	4,632,628	4,534,586	4,823,315	5,336,590	4,979,151	5,674,560	5,323,375	2.3%	-6.2%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	16,588,324	16,350,963	16,973,452	16,128,063	15,413,810	16,086,763	16,344,394	-0.2%	1.6%
Transportation	1,286,056	1,152,883	1,184,722	1,141,973	993,832	945,134	0	-100.0%	n/a
Health & Human Services	330,140	321,881	343,779	52,217	0	530,262	0	-100.0%	n/a
Environment & Housing	2,758,599	3,145,395	2,786,916	2,703,836	3,691,722	3,580,465	3,994,243	6.4%	11.6%
Recreation & Culture	2,585,621	2,273,373	2,973,873	2,992,595	3,171,217	2,244,383	3,957,254	7.4%	76.3%
Debt Service & Interest on Debt	7,840,320	6,894,528	5,823,837	12,692,974	6,347,771	3,477,431	6,199,768	-3.8%	78.3%
Purchase of Land & Facility Construction	26,483,815	10,332,474	9,302,826	2,154,757	4,427,539	5,888,205	4,695,167	-25.0%	-20.3%
All Other	3,807,537	4,277,898	3,144,967	2,093,917	3,061,745	4,971,634	1,914,674	-10.8%	-61.5%

\* Cities Included: Mayesville, Pinewood & Sumter. See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Sumter County**

	<b>FY 08</b>	<b>FY 09 est</b>	<b>FY 10</b>	<b>FY 11 est</b>	<b>FY 12</b>	<b>FY 13 est</b>	<b>FY 14</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
<b>Total Revenues (Special Purpose District Only)**</b>	469,897	494,516	519,135	491,795	464,455	498,115	531,776	2.1%	6.8%
<b>Total Expenditures (Special Purpose District Only)**</b>	366,844	391,115	415,386	394,595	373,805	395,462	417,119	2.2%	5.5%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.*

<b>Population, Income, and Employment</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
Population	106,014	106,463	107,004	107,581	107,350	108,060	108,002	0.3%	-0.1%
Personal Income (thousands of dollars)	3,072,210	3,199,049	3,172,493	3,209,224	3,397,826	3,535,453	3,601,548	2.7%	1.9%
Per Capita Income	28,979	30,048	29,648	29,831	31,652	32,717	33,347	2.4%	1.9%
Labor Force	44,599	43,755	44,819	44,420	44,707	44,534	43,982	-0.2%	-1.2%
Employment	41,465	40,137	39,309	38,888	39,329	39,818	40,129	-0.5%	0.8%
Unemployment	3,134	3,618	5,510	5,532	5,378	4,716	3,853	3.5%	-18.3%
Unemployment Rate (%)	7.0	8.3	12.3	12.5	12.0	10.6	8.8	3.9%	-17.0%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	<b>FY 08</b>	<b>FY 09</b>	<b>FY 10</b>	<b>FY 11</b>	<b>FY 12</b>	<b>FY 13</b>	<b>FY 14</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
Total for School Districts, Counties, Cities, & Special Dist.	71,251,509	73,550,360	68,879,083	71,474,154	75,735,679	75,282,783	82,129,955	2.4%	9.1%
School District Total	35,129,097	39,499,882	37,109,223	37,688,257	42,251,412	42,864,315	45,879,741	4.6%	7.0%
County Total	28,041,647	25,228,136	23,459,286	24,924,285	24,800,757	22,718,929	27,366,221	-0.4%	20.5%
Cities Total	8,080,765	8,822,342	8,310,574	8,861,612	8,683,510	9,699,539	8,883,993	1.6%	-8.4%
Special Purpose District Total	0	0	0	0	0	0	0	n/a	n/a

<b>Assessed Property Values for Tax Years</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
Total Assessed Value	294,167,340	303,268,500	301,605,450	296,552,020	300,988,700	319,133,600	321,514,890	1.5%	0.7%
Owner Occupied (4% assessment ratio)	92,506,760	99,334,500	100,881,560	109,829,155	107,798,240	111,161,350	153,873,950	8.9%	38.4%
Agricultural (Private) (4%)	2,685,390	2,808,430	2,832,050	2,742,470	2,835,650	2,819,310	6,218,050	15.0%	120.6%
Agricultural (Corporate) (6%)	486,250	483,440	482,640	483,120	480,470	474,490	10,730	-47.0%	-97.7%
Commercial/Rental (6%)	82,054,430	86,539,670	83,957,750	78,886,325	83,374,850	89,621,400	46,098,840	-9.2%	-48.6%
Personal Property (Vehicles) (6%)	37,278,330	36,821,770	37,027,900	34,279,360	38,943,100	40,659,080	44,103,720	2.8%	8.5%
Other Personal Property (10.5%)	2,595,530	1,933,860	2,673,700	1,606,410	1,615,050	1,625,970	2,823,390	1.4%	73.6%
Manufacturing (10.5%)	28,426,670	33,437,360	30,594,770	26,692,310	29,855,610	30,896,100	30,553,890	1.2%	-1.1%
Utility (10.5%)	17,970,650	18,510,020	20,036,600	20,080,060	19,600,980	20,620,490	21,912,450	3.4%	6.3%
Business Personal (10.5%)	16,050,650	16,251,820	14,406,520	14,101,740	14,113,610	14,172,020	13,253,270	-3.1%	-6.5%
Motor Carrier (9.5%)	341,980	737,410	1,259,660	234,870	209,610	222,140	1,126,590	22.0%	407.2%
Fee-in-Lieu and Joint Industrial Park	13,770,700	6,410,220	7,452,300	7,616,200	2,161,530	6,861,250	1,540,010	-30.6%	-77.6%

<b>Estimated Total Average Millage Rates</b>	<b>365.0</b>	<b>356.8</b>	<b>349.2</b>	<b>354.3</b>	<b>357.2</b>	<b>363.1</b>	<b>369.0</b>	<b>0.2%</b>	<b>1.6%</b>
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Estimated average millage rates based upon data available - see definitions for detail.

**Union County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>117,346,053</b>	<b>115,149,810</b>	<b>108,113,970</b>	<b>107,615,240</b>	<b>112,455,790</b>	<b>123,640,212</b>	<b>114,843,173</b>	<b>-0.4%</b>	<b>-7.1%</b>
Revenues from Local Sources	27,723,606	27,542,963	26,529,411	27,698,361	30,575,094	39,976,302	33,846,005	3.4%	-15.3%
Current Property Taxes	16,747,997	17,007,097	17,058,648	16,987,736	18,942,047	18,315,449	18,289,156	1.5%	-0.1%
Current Real & Personal Property Taxes	15,298,258	15,297,228	15,108,149	15,039,807	16,347,553	16,166,778	16,311,068	1.1%	0.9%
Fee In Lieu of Property Tax (only Counties and Cities)	675,864	926,142	1,155,061	1,215,259	1,842,372	1,310,830	1,114,432	8.7%	-15.0%
All Other	773,874	783,727	795,438	732,670	752,121	837,840	863,656	1.8%	3.1%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	221,978	224,120	216,815	352,282	388,554	424,775	438,050	12.0%	3.1%
Local Accommodations Tax	0	0	0	12,358	16,536	23,196	23,078	n/a	-0.5%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	10,753,631	10,311,746	9,253,948	10,345,985	11,227,957	21,212,882	15,095,721	5.8%	-28.8%
Licenses & Permits	1,494,390	1,366,268	1,297,418	1,490,385	1,434,162	1,485,402	1,856,162	3.7%	25.0%
Service Revenue & Charges	6,575,003	5,643,395	4,523,685	5,202,918	4,983,705	7,198,250	4,286,544	-6.9%	-40.5%
Bonds & Leases	0	0	14,256	15,711	2,071,561	10,624,048	4,952,395	n/a	-53.4%
Miscellaneous	2,684,238	3,302,083	3,418,589	3,636,971	2,738,529	1,905,182	4,000,620	6.9%	110.0%
Revenues from State Sources	33,593,698	32,060,780	27,259,555	25,338,842	25,674,651	28,030,354	28,181,583	-2.9%	0.5%
Reimbursements for Property Tax Relief - \$100,000 Residential	1,564,231	1,564,231	1,564,231	1,564,231	1,564,231	1,564,231	1,564,231	0.0%	0.0%
Homestead Exemption	2,031,650	2,056,178	2,072,542	2,091,364	2,119,697	2,114,887	2,182,495	1.2%	3.2%
Reimbursements for Property Tax Relief - Remaining Residential	563,837	153,593	372,568	425,926	542,203	711,537	2,500,000	28.2%	251.4%
\$2.5 Million Minimum Disbursement	1,936,163	2,346,407	2,127,432	2,074,074	1,957,797	1,788,463	0	-100.0%	n/a
State-shared Taxes (Aid to Subdivisions)	2,682,314	2,479,241	2,165,078	1,823,571	1,597,976	1,798,784	1,806,817	-6.4%	0.4%
Manufacturer's Depreciation Reimbursement	553,728	515,277	548,911	522,452	477,433	431,809	500,595	-1.7%	15.9%
State Grants	6,821,600	7,378,924	6,146,290	6,050,948	5,651,805	7,628,211	7,684,880	2.0%	0.7%
Education Finance Act (EFA)	12,310,518	11,041,387	8,755,906	7,405,877	8,398,056	8,764,139	8,764,685	-5.5%	0.0%
Education Improvement Act (EIA)	4,671,145	4,211,091	3,157,258	3,049,826	3,164,909	3,028,806	2,974,454	-7.2%	-1.8%
Education Lottery	458,512	314,452	349,340	330,573	200,544	199,486	203,426	-12.7%	2.0%
Revenues from Federal Sources	6,522,755	6,980,035	9,771,225	7,694,676	6,217,119	7,593,254	5,668,251	-2.3%	-25.4%
Revenues from Other Local Sources	3,750,245	4,727,085	2,631,633	2,219,005	2,582,360	1,652,291	1,777,876	-11.7%	7.6%
Revenues from Special Purpose Districts	45,755,749	43,838,947	41,922,146	44,664,356	47,406,566	46,388,012	45,369,458	-0.1%	-2.2%
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>121,815,648</b>	<b>158,686,349</b>	<b>118,656,979</b>	<b>112,575,879</b>	<b>115,513,657</b>	<b>132,678,907</b>	<b>122,969,477</b>	<b>0.2%</b>	<b>-7.3%</b>
Administration	20,590,499	20,589,531	19,510,274	18,215,482	18,313,353	23,579,584	21,196,437	0.5%	-10.1%
Instruction	24,109,119	24,445,554	21,926,053	20,632,181	20,421,087	20,639,009	20,460,610	-2.7%	-0.9%
Public Safety	7,045,160	8,334,616	7,193,901	8,163,236	7,769,726	8,937,278	8,484,535	3.1%	-5.1%
Transportation	1,260,367	1,609,193	1,972,476	1,132,550	1,000,879	2,047,224	2,126,404	9.1%	3.9%
Health & Human Services	1,442,156	1,550,890	2,141,492	2,460,196	1,493,746	2,034,465	1,623,824	2.0%	-20.2%
Environment & Housing	2,083,059	1,641,187	1,316,528	1,483,156	1,143,018	2,149,105	1,687,077	-3.5%	-21.5%
Recreation & Culture	696,484	743,043	228,309	383,071	592,279	1,725,363	782,967	2.0%	-54.6%
Debt Service & Interest on Debt	4,290,582	5,242,475	5,111,202	6,139,565	5,536,539	13,476,270	5,807,981	5.2%	-56.9%
Purchase of Land & Facility Construction	10,804,153	48,982,504	10,104,471	3,385,185	4,216,589	7,382,864	4,954,781	-12.2%	-32.9%
All Other	4,538,194	304,041	3,621,519	4,498,452	8,391,584	469,992	2,004,212	-12.7%	326.4%
Special Purpose Districts	44,955,875	45,243,315	45,530,754	46,082,805	46,634,857	50,237,753	53,840,649	3.1%	7.2%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Union County**

	<b>FY 08</b>	<b>FY 09</b>	<b>FY 10</b>	<b>FY 11</b>	<b>FY 12</b>	<b>FY 13</b>	<b>FY 14</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
<b>Total Revenues (School District only)</b>	<b>45,906,586</b>	<b>43,448,161</b>	<b>41,079,510</b>	<b>39,005,331</b>	<b>38,585,280</b>	<b>39,010,338</b>	<b>38,019,097</b>	<b>-3.1%</b>	<b>-2.5%</b>
Revenues from Local Sources	12,345,468	11,389,118	10,192,228	10,111,516	11,020,025	10,943,450	10,446,701	-2.7%	-4.5%
Current Property Taxes	7,892,630	8,166,212	8,134,850	8,070,933	8,864,661	8,697,152	8,344,217	0.9%	-4.1%
Current Real & Personal Property Taxes	7,746,205	8,035,835	8,009,534	7,962,967	8,774,938	8,592,172	8,241,929	1.0%	-4.1%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	146,425	130,377	125,316	107,966	89,723	104,980	102,288	-5.8%	-2.6%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	4,452,838	3,222,906	2,057,378	2,040,583	2,155,364	2,246,298	2,102,484	-11.8%	-6.4%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	3,483,951	2,146,809	962,392	872,297	820,668	931,751	867,036	-20.7%	-6.9%
Bonds & Leases	0	0	14,256	15,711	27,133	25,954	16,544	n/a	-36.3%
Miscellaneous	968,887	1,076,097	1,080,730	1,152,575	1,307,563	1,288,593	1,218,904	3.9%	-5.4%
Revenues from State Sources	28,507,239	26,727,375	23,595,698	21,861,608	22,370,151	23,016,948	22,817,402	-3.6%	-0.9%
Reimbursements for Property Tax Relief - \$100,000 Residential	1,564,231	1,564,231	1,564,231	1,564,231	1,564,231	1,564,231	1,564,231	0.0%	0.0%
Homestead Exemption	1,162,120	1,169,050	1,173,902	1,178,557	1,183,957	1,183,222	1,187,905	0.4%	0.4%
Reimbursements for Property Tax Relief - Remaining Residential	563,837	153,593	372,568	425,926	542,203	711,537	2,500,000	28.2%	251.4%
\$2.5 Million Minimum Disbursement	1,936,163	2,346,407	2,127,432	2,074,074	1,957,797	1,788,463	0	-100.0%	n/a
State-Shared Taxes (Aid to Subdivisions)	119,642	119,642	119,642	119,642	119,642	119,642	119,642	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	302,807	281,452	303,556	288,675	263,411	218,716	271,019	-1.8%	23.9%
State Grants	5,418,264	5,526,070	5,671,863	5,424,227	4,975,401	5,438,706	5,232,040	-0.6%	-3.8%
Education Finance Act (EFA)	12,310,518	11,041,387	8,755,906	7,405,877	8,398,056	8,764,139	8,764,685	-5.5%	0.0%
Education Improvement Act (EIA)	4,671,145	4,211,091	3,157,258	3,049,826	3,164,909	3,028,806	2,974,454	-7.2%	-1.8%
Education Lottery	458,512	314,452	349,340	330,573	200,544	199,486	203,426	-12.7%	2.0%
Revenues from Federal Sources	5,053,879	5,331,668	7,291,584	7,032,207	5,195,104	5,049,940	4,754,994	-1.0%	-5.8%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District Only)</b>	<b>52,647,737</b>	<b>80,315,991</b>	<b>44,289,276</b>	<b>38,338,221</b>	<b>38,947,652</b>	<b>39,814,889</b>	<b>38,513,363</b>	<b>-5.1%</b>	<b>-3.3%</b>
Administration	16,911,450	16,809,840	15,525,131	14,460,660	14,663,249	14,721,998	14,734,533	-2.3%	0.1%
Instruction	24,109,119	24,445,554	21,926,053	20,632,181	20,421,087	20,639,009	20,460,610	-2.7%	-0.9%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	0	0	0	0	0	0	0	n/a	n/a
Debt Service & Interest on Debt	2,240,697	3,297,317	3,122,779	3,099,917	3,625,599	3,137,297	3,133,668	5.7%	-0.1%
Purchase of Land & Facility Construction	9,359,535	35,754,194	3,629,110	63,590	131,848	1,195,884	73,521	-55.4%	-93.9%
All Other	26,936	9,086	86,203	81,873	105,869	120,701	111,031	26.6%	-8.0%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

**Union County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (County only)**</b>	<b>17,039,995</b>	<b>18,155,939</b>	<b>16,871,901</b>	<b>16,337,380</b>	<b>17,421,313</b>	<b>19,487,949</b>	<b>21,573,134</b>	<b>4.0%</b>	<b>10.7%</b>
Revenues from Local Sources	10,672,653	11,404,285	12,054,455	13,030,587	13,534,036	14,449,044	16,378,529	7.4%	13.4%
Current Property Taxes	7,574,440	7,569,793	7,631,341	7,658,448	8,553,124	8,065,499	8,154,082	1.2%	1.1%
Current Real & Personal Property Taxes	6,398,957	6,116,810	5,968,703	5,938,520	6,175,859	6,154,876	6,440,734	0.1%	4.6%
Fee In Lieu of Property Tax	675,864	926,142	1,155,061	1,215,259	1,842,372	1,310,830	1,114,432	8.7%	-15.0%
All Other	499,618	526,841	507,577	504,669	534,892	599,792	598,916	3.1%	-0.1%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	221,978	224,120	216,815	229,466	233,254	241,465	250,255	2.0%	3.6%
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	2,876,235	3,610,372	4,206,299	5,142,673	4,747,658	6,142,080	7,974,192	18.5%	29.8%
Licenses & Permits	38,444	45,935	44,692	99,448	226,935	144,371	538,414	55.3%	272.9%
Service Revenue & Charges	1,840,996	2,266,631	2,431,650	3,172,910	2,991,891	5,327,267	2,410,165	4.6%	-54.8%
Bonds & Leases	0	0	0	0	423,977	449,409	2,697,275	n/a	500.2%
Miscellaneous	996,795	1,297,806	1,729,957	1,870,315	1,104,855	221,033	2,328,338	15.2%	953.4%
Revenues from State Sources	3,581,293	4,666,613	3,090,183	2,660,790	2,703,893	4,167,957	4,366,289	3.4%	4.8%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	726,196	733,943	747,378	763,866	775,215	773,181	813,667	1.9%	5.2%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	2,074,993	1,908,536	1,661,482	1,369,044	1,176,728	1,353,920	1,369,306	-6.7%	1.1%
Manufacturer's Depreciation Reimbursement	238,700	222,781	241,145	228,499	208,501	207,268	221,489	-1.2%	6.9%
State Grants	541,404	1,801,354	440,179	299,381	543,449	1,833,587	1,961,827	23.9%	7.0%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	1,083,739	1,024,971	1,667,202	208,520	568,971	833,302	806,026	-4.8%	-3.3%
Revenues from Other Local Sources	1,702,310	1,060,070	60,061	437,483	614,413	37,647	22,290	-51.5%	-40.8%
<b>Total Expenditures (County only)**</b>	<b>15,607,805</b>	<b>18,923,515</b>	<b>17,538,398</b>	<b>16,036,125</b>	<b>18,693,883</b>	<b>20,798,510</b>	<b>18,009,418</b>	<b>2.4%</b>	<b>-13.4%</b>
Administration	2,336,876	2,186,053	2,431,175	2,301,393	2,435,608	7,610,277	5,118,691	14.0%	-32.7%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	3,739,585	5,102,839	4,132,525	4,323,692	4,574,483	5,463,379	4,954,782	4.8%	-9.3%
Transportation	673,041	1,082,519	1,293,164	566,228	321,458	1,383,528	1,498,615	14.3%	8.3%
Health & Human Services	1,442,156	1,550,890	2,141,492	2,460,196	1,493,746	2,034,465	1,623,824	2.0%	-20.2%
Environment & Housing	643,832	531,565	343,314	367,910	160,996	1,080,498	564,599	-2.2%	-47.7%
Recreation & Culture	696,484	743,043	223,432	378,610	588,037	1,722,731	779,277	1.9%	-54.8%
Debt Service & Interest on Debt	565,741	467,894	406,555	618,032	263,338	465,745	715,684	4.0%	53.7%
Purchase of Land & Facility Construction	1,015,165	7,204,408	3,031,425	603,485	570,502	688,596	860,765	-2.7%	25.0%
All Other	4,494,925	54,304	3,535,316	4,416,579	8,285,715	349,291	1,893,181	-13.4%	442.0%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Union County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>8,643,723</b>	<b>9,706,763</b>	<b>8,240,413</b>	<b>7,608,173</b>	<b>9,042,631</b>	<b>18,753,913</b>	<b>9,881,484</b>	<b>2.3%</b>	<b>-47.3%</b>
Revenues from Local Sources	4,705,485	4,749,560	4,282,728	4,556,258	6,021,033	14,583,808	7,020,775	6.9%	-51.9%
Current Property Taxes	1,280,927	1,271,092	1,292,457	1,258,355	1,524,262	1,552,798	1,790,857	5.7%	15.3%
Current Real & Personal Property Taxes	1,153,096	1,144,583	1,129,912	1,138,320	1,396,756	1,419,730	1,628,405	5.9%	14.7%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	127,831	126,509	162,545	120,035	127,506	133,068	162,452	4.1%	22.1%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	122,816	155,300	183,310	187,795	n/a	2.4%
Local Accommodations Tax	0	0	0	12,358	16,536	23,196	23,078	n/a	-0.5%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	3,424,558	3,478,468	2,990,271	3,162,729	4,324,935	12,824,504	5,019,045	6.6%	-60.9%
Licenses & Permits	1,455,946	1,320,333	1,252,726	1,390,937	1,207,227	1,341,031	1,317,748	-1.6%	-1.7%
Service Revenue & Charges	1,250,056	1,229,955	1,129,643	1,157,711	1,171,146	939,232	1,009,343	-3.5%	7.5%
Bonds & Leases	0	0	0	0	1,620,451	10,148,685	2,238,576	n/a	-77.9%
Miscellaneous	718,556	928,180	607,902	614,081	326,111	395,556	453,378	-7.4%	14.6%
Revenues from State Sources	1,505,166	666,792	573,674	816,444	600,607	845,449	997,892	-6.6%	18.0%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	143,334	153,185	151,262	148,941	160,525	158,484	180,923	4.0%	14.2%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	487,679	451,063	383,954	334,885	301,606	325,222	317,869	-6.9%	-2.3%
Manufacturer's Depreciation Reimbursement	12,221	11,044	4,210	5,278	5,521	5,825	8,087	-6.7%	38.8%
State Grants	861,932	51,500	34,248	327,340	132,955	355,918	491,013	-9.0%	38.0%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	385,137	623,396	812,439	453,949	453,044	1,710,012	107,231	-19.2%	-93.7%
Revenues from Other Local Sources	2,047,935	3,667,015	2,571,572	1,781,522	1,967,947	1,614,644	1,755,586	-2.5%	8.7%
<b>Total Expenditures (Cities only)**</b>	<b>8,604,231</b>	<b>14,203,528</b>	<b>11,298,551</b>	<b>12,118,728</b>	<b>11,237,265</b>	<b>21,827,755</b>	<b>12,606,047</b>	<b>6.6%</b>	<b>-42.2%</b>
Administration	1,342,173	1,593,638	1,553,968	1,453,429	1,214,496	1,247,309	1,343,213	0.0%	7.7%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	3,305,575	3,231,777	3,061,376	3,839,544	3,195,243	3,473,899	3,529,753	1.1%	1.6%
Transportation	587,326	526,674	679,312	566,322	679,421	663,696	627,789	1.1%	-5.4%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	1,439,227	1,109,622	973,214	1,115,246	982,022	1,068,607	1,122,478	-4.1%	5.0%
Recreation & Culture	0	0	4,877	4,461	4,242	2,632	3,690	n/a	40.2%
Debt Service & Interest on Debt	1,484,144	1,477,264	1,581,868	2,421,616	1,647,602	9,873,228	1,958,629	4.7%	-80.2%
Purchase of Land & Facility Construction	429,453	6,023,902	3,443,936	2,718,110	3,514,239	5,498,384	4,020,495	45.2%	-26.9%
All Other	16,333	240,651	0	0	0	0	0	-100.0%	n/a

\* Cities Included: Carlisle, Jonesville, Lockhart & Union. See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Union County**

	<b>FY 08</b>	<b>FY 09 est</b>	<b>FY 10</b>	<b>FY 11 est</b>	<b>FY 12</b>	<b>FY 13 est</b>	<b>FY 14</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
<b>Total Revenues (Special Purpose District Only)**</b>	45,755,749	43,838,947	41,922,146	44,664,356	47,406,566	46,388,012	45,369,458	-0.1%	-2.2%
<b>Total Expenditures (Special Purpose District Only)**</b>	44,955,875	45,243,315	45,530,754	46,082,805	46,634,857	50,237,753	53,840,649	3.1%	7.2%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.*

<b>Population, Income, and Employment</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
Population	29,060	29,172	29,100	28,909	28,655	28,222	27,982	-0.6%	-0.9%
Personal Income (thousands of dollars)	753,339	775,014	764,471	765,741	798,682	801,762	825,423	1.5%	3.0%
Per Capita Income	25,924	26,567	26,270	26,488	27,872	28,409	29,498	2.2%	3.8%
Labor Force	11,657	11,696	12,077	12,392	12,207	11,917	11,680	0.0%	-2.0%
Employment	10,611	10,432	9,763	10,202	10,251	10,294	10,354	-0.4%	0.6%
Unemployment	1,046	1,264	2,314	2,190	1,956	1,623	1,326	4.0%	-18.3%
Unemployment Rate (%)	9.0	10.8	19.2	17.7	16.0	13.6	11.4	4.0%	-16.2%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	<b>FY 08</b>	<b>FY 09</b>	<b>FY 10</b>	<b>FY 11</b>	<b>FY 12</b>	<b>FY 13</b>	<b>FY 14</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
Total for School Districts, Counties, Cities, & Special Dist.	17,254,224	17,585,038	17,701,499	17,653,388	19,650,091	19,048,114	19,069,088	1.7%	0.1%
School District Total	7,892,630	8,166,212	8,134,850	8,070,933	8,864,661	8,697,152	8,344,217	0.9%	-4.1%
County Total	7,574,440	7,569,793	7,631,341	7,658,448	8,553,124	8,065,499	8,154,082	1.2%	1.1%
Cities Total	1,280,927	1,271,092	1,292,457	1,258,355	1,524,262	1,552,798	1,790,857	5.7%	15.3%
Special Purpose District Total	506,227	577,942	642,851	665,652	708,045	732,665	779,932	7.5%	6.5%

<b>Assessed Property Values for Tax Years</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
Total Assessed Value	64,718,625	65,627,154	65,363,282	64,896,011	70,753,716	69,540,505	69,063,541	1.1%	-0.7%
Owner Occupied (4% assessment ratio)	19,180,470	19,217,720	19,275,650	19,401,360	20,951,530	20,740,800	20,768,950	1.3%	0.1%
Agricultural (Private) (4%)	754,820	757,060	762,480	782,270	799,760	798,420	853,450	2.1%	6.9%
Agricultural (Corporate) (6%)	303,980	300,160	297,970	280,490	265,520	262,540	257,150	-2.7%	-2.1%
Commercial/Rental (6%)	11,090,280	11,101,120	11,141,440	11,612,800	12,129,850	12,457,450	12,523,830	2.0%	0.5%
Personal Property (Vehicles) (6%)	8,480,782	8,335,190	7,378,425	7,003,763	7,271,164	7,678,726	8,203,255	-0.6%	6.8%
Other Personal Property (10.5%)	1,925,460	432,920	412,670	349,290	366,910	309,310	425,810	-22.2%	37.7%
Manufacturing (10.5%)	8,741,120	8,759,580	7,764,790	7,330,460	6,682,460	6,381,720	7,764,480	-2.0%	21.7%
Utility (10.5%)	5,700,793	7,072,280	7,231,510	7,251,196	7,672,005	7,932,713	7,181,470	3.9%	-9.5%
Business Personal (10.5%)	2,048,867	2,133,454	2,182,067	2,434,837	2,818,887	2,281,007	2,086,777	0.3%	-8.5%
Motor Carrier (9.5%)	995,952	983,403	865,629	751,288	678,130	726,612	751,852	-4.6%	3.5%
Fee-in-Lieu and Joint Industrial Park	5,496,101	6,534,267	8,050,651	7,698,257	11,117,500	9,971,207	8,246,517	7.0%	-17.3%

<b>Estimated Total Average Millage Rates</b>	<b>330.3</b>	<b>331.1</b>	<b>331.5</b>	<b>331.9</b>	<b>332.2</b>	<b>339.5</b>	<b>347.4</b>	<b>0.8%</b>	<b>2.3%</b>
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Estimated average millage rates based upon data available - see definitions for detail.

**Williamsburg County**

	<b>FY 08</b>	<b>FY 09</b>	<b>FY 10</b>	<b>FY 11</b>	<b>FY 12</b>	<b>FY 13</b>	<b>FY 14</b>	<b>6 Year Compound Growth Rate</b>	<b>FY 14 Percent Change</b>
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>105,991,653</b>	<b>93,588,526</b>	<b>97,354,057</b>	<b>90,974,546</b>	<b>93,392,237</b>	<b>97,466,866</b>	<b>89,860,048</b>	<b>-2.7%</b>	<b>-7.8%</b>
Revenues from Local Sources	50,020,902	38,246,165	38,177,251	38,910,702	47,157,048	45,945,005	41,266,117	-3.2%	-10.2%
Current Property Taxes	26,518,902	23,433,804	23,146,168	23,435,246	25,385,005	24,533,850	25,780,742	-0.5%	5.1%
Current Real & Personal Property Taxes	20,097,207	19,717,925	19,022,026	19,720,387	21,395,508	20,844,488	21,320,285	1.0%	2.3%
Fee In Lieu of Property Tax (only Counties and Cities)	4,244,491	2,604,497	2,744,035	2,497,322	2,657,548	2,479,811	3,041,141	-5.4%	22.6%
All Other	2,177,204	1,111,382	1,380,108	1,217,537	1,331,949	1,209,551	1,419,316	-6.9%	17.3%
Local Option Sales Tax	2,082,439	2,296,089	2,810,728	2,240,279	2,612,912	2,967,755	2,304,169	1.7%	-22.4%
Local Hospitality Tax	184,899	150,500	189,933	182,342	167,770	230,786	274,140	6.8%	18.8%
Local Accommodations Tax	60,316	50,181	23,627	134,953	59,768	19,405	17,897	-18.3%	-7.8%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	21,174,346	12,315,591	12,006,795	12,917,882	18,931,593	18,193,209	12,889,169	-7.9%	-29.2%
Licenses & Permits	3,367,679	1,388,643	1,370,518	2,012,404	1,420,451	1,337,798	1,334,301	-14.3%	-0.3%
Service Revenue & Charges	6,052,669	4,999,090	5,113,956	5,235,330	7,019,864	7,956,893	5,495,372	-1.6%	-30.9%
Bonds & Leases	2,878,821	2,287,506	2,287,506	2,515,215	6,657,956	6,114,986	3,157,493	1.6%	-48.4%
Miscellaneous	8,875,177	3,640,352	3,234,815	3,154,933	3,833,322	2,783,532	2,902,003	-17.0%	4.3%
Revenues from State Sources	39,549,520	38,142,906	42,318,258	29,559,372	30,367,098	32,236,692	32,401,999	-3.3%	0.5%
Reimbursements for Property Tax Relief - \$100,000 Residential	1,366,370	1,366,370	1,366,370	1,366,370	1,366,370	1,366,370	1,366,370	0.0%	0.0%
Homestead Exemption	1,678,105	1,710,078	1,642,330	1,701,358	1,873,810	1,897,182	1,927,861	2.3%	1.6%
Reimbursements for Property Tax Relief - Remaining Residential	288,501	469,890	733,198	795,998	927,057	0	0	-100.0%	n/a
\$2.5 Million Minimum Disbursement	2,211,499	2,030,110	1,766,802	1,704,002	1,572,943	2,500,000	2,500,000	2.1%	0.0%
State-shared Taxes (Aid to Subdivisions)	3,093,831	3,030,089	2,870,386	1,918,304	1,688,324	1,959,179	2,042,315	-6.7%	4.2%
Manufacturer's Depreciation Reimbursement	279,189	695,699	695,965	1,216,398	1,223,464	1,429,575	1,533,648	32.8%	7.3%
State Grants	9,926,361	10,384,871	14,787,408	8,610,928	8,190,038	8,704,085	9,578,173	-0.6%	10.0%
Education Finance Act (EFA)	14,274,210	12,317,821	12,317,821	8,260,799	8,737,720	9,166,256	9,244,092	-7.0%	0.8%
Education Improvement Act (EIA)	6,042,738	5,647,742	5,647,742	3,985,215	4,652,391	5,214,045	3,543,652	-8.5%	-32.0%
Education Lottery	388,716	490,237	490,237	0	98,981	0	665,888	9.4%	n/a
Revenues from Federal Sources	13,912,010	14,150,333	12,849,169	18,727,435	15,859,479	18,802,179	16,174,618	2.5%	-14.0%
Revenues from Other Local Sources	2,509,221	3,049,122	4,009,379	3,777,037	8,612	482,990	17,314	-56.4%	-96.4%
Revenues from Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>100,465,833</b>	<b>101,506,569</b>	<b>105,861,870</b>	<b>88,489,789</b>	<b>99,345,081</b>	<b>98,660,978</b>	<b>91,985,457</b>	<b>-1.5%</b>	<b>-6.8%</b>
Administration	35,586,972	36,369,730	35,852,081	36,759,909	34,127,598	34,521,624	34,750,995	-0.4%	0.7%
Instruction	29,272,409	30,581,375	30,581,375	25,548,001	23,378,388	24,501,931	24,070,840	-3.2%	-1.8%
Public Safety	5,827,632	7,251,165	6,881,402	8,296,560	9,333,602	8,876,794	8,225,149	5.9%	-7.3%
Transportation	2,863,082	2,430,139	2,777,856	3,709,930	2,912,427	2,012,541	2,994,714	0.8%	48.8%
Health & Human Services	2,039,094	2,926,012	2,641,160	1,676,147	2,613,612	2,049,435	2,177,587	1.1%	6.3%
Environment & Housing	53,301	2,271,926	3,453,887	943,248	3,008,484	1,961,528	2,446,221	89.2%	24.7%
Recreation & Culture	1,047,999	941,038	1,181,143	1,280,444	856,843	1,018,070	1,203,728	2.3%	18.2%
Debt Service & Interest on Debt	6,901,910	9,656,954	10,615,333	9,101,669	9,654,750	7,397,840	12,230,313	10.0%	65.3%
Purchase of Land & Facility Construction	14,850,668	8,357,708	10,378,123	145,208	11,194,489	14,350,916	2,930,905	-23.7%	-79.6%
All Other	2,022,766	720,522	1,499,510	1,028,673	2,264,888	1,970,299	955,005	-11.8%	-51.5%
Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Williamsburg County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (School District only)</b>	<b>69,639,485</b>	<b>60,645,853</b>	<b>60,645,853</b>	<b>58,071,614</b>	<b>56,189,968</b>	<b>57,532,880</b>	<b>53,969,306</b>	<b>-4.2%</b>	<b>-6.2%</b>
Revenues from Local Sources	25,152,942	18,582,440	18,582,440	18,066,539	19,424,191	20,518,569	17,912,592	-5.5%	-12.7%
Current Property Taxes	11,760,389	11,728,207	11,728,207	11,529,281	12,518,761	11,201,170	11,562,035	-0.3%	3.2%
Current Real & Personal Property Taxes	11,530,100	11,486,910	11,486,910	11,260,823	12,363,770	11,111,056	11,301,783	-0.3%	1.7%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	230,289	241,297	241,297	268,458	154,991	90,114	260,252	2.1%	188.8%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	13,392,553	6,854,233	6,854,233	6,537,258	6,905,430	9,317,399	6,350,557	-11.7%	-31.8%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	2,344,303	1,616,084	1,616,084	1,819,776	1,901,959	1,712,968	1,530,156	-6.9%	-10.7%
Bonds & Leases	2,878,821	2,287,506	2,287,506	2,515,215	2,331,000	5,195,986	2,501,184	-2.3%	-51.9%
Miscellaneous	8,169,429	2,950,643	2,950,643	2,202,267	2,672,471	2,408,445	2,319,217	-18.9%	-3.7%
Revenues from State Sources	33,187,005	30,917,733	30,917,733	24,163,970	24,765,952	26,014,258	25,502,731	-4.3%	-2.0%
Reimbursements for Property Tax Relief - \$100,000 Residential	1,366,370	1,366,370	1,366,370	1,366,370	1,366,370	1,366,370	1,366,370	0.0%	0.0%
Homestead Exemption	780,009	784,737	784,737	797,541	806,909	803,951	808,051	0.6%	0.5%
Reimbursements for Property Tax Relief - Remaining Residential	288,501	469,890	733,198	795,998	927,057	0	0	-100.0%	n/a
\$2.5 Million Minimum Disbursement	2,211,499	2,030,110	1,766,802	1,704,002	1,572,943	2,500,000	2,500,000	2.1%	0.0%
State-Shared Taxes (Aid to Subdivisions)	95,087	95,087	95,087	91,691	95,087	95,087	95,087	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	138,989	94,954	94,954	563,169	556,248	703,570	748,262	32.4%	6.4%
State Grants	7,600,886	7,620,785	7,620,785	6,599,185	5,916,246	6,164,979	6,531,329	-2.5%	5.9%
Education Finance Act (EFA)	14,274,210	12,317,821	12,317,821	8,260,799	8,773,720	9,166,256	9,244,092	-7.0%	0.8%
Education Improvement Act (EIA)	6,042,738	5,647,742	5,647,742	3,985,215	4,652,391	5,214,045	3,543,652	-8.5%	-32.0%
Education Lottery	388,716	490,237	490,237	0	98,981	0	665,888	9.4%	n/a
Revenues from Federal Sources	11,299,538	11,145,680	11,145,680	15,841,105	11,999,825	11,000,053	10,553,983	-1.1%	-4.1%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District Only)</b>	<b>74,351,730</b>	<b>69,703,679</b>	<b>69,703,679</b>	<b>57,338,304</b>	<b>54,151,558</b>	<b>53,532,263</b>	<b>55,368,445</b>	<b>-4.8%</b>	<b>3.4%</b>
Administration	25,723,939	26,503,424	26,503,424	25,962,404	24,577,389	23,578,842	23,555,757	-1.5%	-0.1%
Instruction	29,272,409	30,581,375	30,581,375	25,548,001	23,378,388	24,501,931	24,070,840	-3.2%	-1.8%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	209,337	239,543	239,543	170,031	117,759	81,335	22,871	-30.9%	-71.9%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	69,626	105,893	105,893	106,162	106,354	106,827	118,509	9.3%	10.9%
Debt Service & Interest on Debt	3,445,259	4,421,826	4,421,826	4,823,509	4,718,310	4,558,487	6,793,440	12.0%	49.0%
Purchase of Land & Facility Construction	14,745,150	7,228,472	7,228,472	120,038	608,890	82,830	181,682	-51.9%	119.3%
All Other	886,010	623,146	623,146	608,159	644,468	622,011	625,346	-5.6%	0.5%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

**Williamsburg County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (County only)**</b>	<b>25,685,479</b>	<b>27,384,427</b>	<b>32,539,530</b>	<b>27,316,356</b>	<b>30,141,730</b>	<b>34,603,468</b>	<b>28,367,048</b>	<b>1.7%</b>	<b>-18.0%</b>
Revenues from Local Sources	18,396,056	15,367,144	16,118,128	16,406,230	22,796,317	20,966,356	18,386,306	0.0%	-12.3%
Current Property Taxes	13,774,722	10,782,888	10,959,302	10,885,719	11,929,397	12,240,334	12,846,212	-1.2%	4.9%
Current Real & Personal Property Taxes	7,645,674	7,334,704	7,140,014	7,474,564	8,154,549	8,709,542	8,968,796	2.7%	3.0%
Fee In Lieu of Property Tax	4,203,565	2,586,237	2,722,820	2,476,265	2,633,704	2,452,278	2,773,057	-6.7%	13.1%
All Other	1,925,483	861,947	1,096,469	934,890	1,141,144	1,078,514	1,104,359	-8.8%	2.4%
Local Option Sales Tax	1,452,816	1,648,372	2,200,591	1,594,316	1,925,870	2,219,437	1,591,792	1.5%	-28.3%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	122,977	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	3,168,518	2,935,884	2,958,235	3,803,218	8,941,050	6,506,585	3,948,302	3.7%	-39.3%
Licenses & Permits	230,908	251,632	314,043	634,992	315,715	221,741	197,965	-2.5%	-10.7%
Service Revenue & Charges	2,514,243	2,406,569	2,471,522	2,324,398	3,904,849	5,187,549	2,911,453	2.5%	-43.9%
Bonds & Leases	0	0	0	0	4,324,106	919,000	635,000	n/a	-30.9%
Miscellaneous	423,367	277,683	172,670	843,828	396,380	178,295	203,884	-11.5%	14.4%
Revenues from State Sources	5,206,469	6,609,871	11,191,192	5,102,024	5,283,594	5,847,862	6,270,316	3.1%	7.2%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	781,237	810,519	818,090	863,474	950,766	970,516	993,573	4.1%	2.4%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	2,611,293	2,683,467	2,671,410	1,633,859	1,451,213	1,693,726	1,593,036	-7.9%	-5.9%
Manufacturer's Depreciation Reimbursement	139,613	600,139	600,182	638,174	662,323	725,096	782,085	33.3%	7.9%
State Grants	1,674,326	2,515,747	7,101,511	1,966,517	2,219,292	2,458,524	2,901,622	9.6%	18.0%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	715,948	2,557,327	1,256,301	2,164,679	2,055,787	7,310,080	3,710,426	31.5%	-49.2%
Revenues from Other Local Sources	1,367,006	2,850,085	3,973,909	3,643,423	6,032	479,170	0	-100.0%	n/a
<b>Total Expenditures (County only)**</b>	<b>19,352,590</b>	<b>23,242,059</b>	<b>26,903,361</b>	<b>25,559,116</b>	<b>39,902,023</b>	<b>39,484,024</b>	<b>30,867,906</b>	<b>8.1%</b>	<b>-21.8%</b>
Administration	7,988,134	8,956,673	8,222,900	9,904,907	8,879,451	9,676,794	10,159,495	4.1%	5.0%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	3,489,134	4,839,153	4,461,197	5,711,548	6,552,040	6,606,367	5,916,618	9.2%	-10.4%
Transportation	1,679,307	1,458,560	2,105,987	3,264,188	2,574,737	1,680,064	2,565,423	7.3%	52.7%
Health & Human Services	1,407,035	2,556,356	2,367,499	1,506,116	2,495,853	1,968,100	2,154,716	7.4%	9.5%
Environment & Housing	0	2,218,351	3,322,488	747,461	2,851,440	1,513,308	2,046,522	n/a	35.2%
Recreation & Culture	558,432	540,975	535,584	783,110	518,788	499,981	566,348	0.2%	13.3%
Debt Service & Interest on Debt	3,112,521	1,542,755	2,053,767	3,641,786	4,350,470	2,305,111	4,659,451	7.0%	102.1%
Purchase of Land & Facility Construction	0	1,129,236	3,149,651	0	10,446,085	14,016,326	2,710,887	n/a	-80.7%
All Other	1,118,027	0	684,288	0	1,233,159	1,217,973	88,446	-34.5%	-92.7%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Williamsburg County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>10,666,689</b>	<b>5,558,246</b>	<b>4,168,674</b>	<b>5,586,576</b>	<b>7,060,539</b>	<b>5,330,518</b>	<b>7,523,694</b>	<b>-5.7%</b>	<b>41.1%</b>
Revenues from Local Sources	6,471,904	4,296,581	3,476,683	4,437,933	4,936,540	4,460,080	4,967,219	-4.3%	11.4%
Current Property Taxes	983,791	922,709	458,659	1,020,246	936,847	1,092,346	1,372,495	5.7%	25.6%
Current Real & Personal Property Taxes	921,433	896,311	395,102	985,000	877,189	1,023,890	1,049,706	2.2%	2.5%
Fee In Lieu of Property Tax	40,926	18,260	21,215	21,057	23,844	27,533	268,084	36.8%	873.7%
All Other	21,432	8,138	42,342	14,189	35,814	40,923	54,705	16.9%	33.7%
Local Option Sales Tax	629,623	647,717	610,137	645,963	687,042	748,318	712,377	2.1%	-4.8%
Local Hospitality Tax	184,899	150,500	189,933	182,342	167,770	230,786	274,140	6.8%	18.8%
Local Accommodations Tax	60,316	50,181	23,627	11,976	59,768	19,405	17,897	-18.3%	-7.8%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	4,613,275	2,525,474	2,194,327	2,577,406	3,085,113	2,369,225	2,590,310	-9.2%	9.3%
Licenses & Permits	3,136,771	1,137,011	1,056,475	1,377,412	1,104,736	1,116,057	1,136,336	-15.6%	1.8%
Service Revenue & Charges	1,194,123	976,437	1,026,350	1,091,156	1,213,056	1,056,376	1,053,763	-2.1%	-0.2%
Bonds & Leases	0	0	0	0	2,850	0	21,309	n/a	n/a
Miscellaneous	282,381	412,026	111,502	108,838	764,471	196,792	378,902	5.0%	92.5%
Revenues from State Sources	1,156,046	615,302	209,333	293,378	317,552	374,572	628,952	-9.6%	67.9%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	116,859	114,822	39,503	40,343	116,135	122,715	126,237	1.3%	2.9%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	387,451	251,535	103,889	192,754	142,024	170,366	354,192	-1.5%	107.9%
Manufacturer's Depreciation Reimbursement	587	606	829	15,055	4,893	909	3,301	33.4%	263.1%
State Grants	651,149	248,339	65,112	45,226	54,500	80,582	145,222	-22.1%	80.2%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	1,896,524	447,326	447,188	721,651	1,803,867	492,046	1,910,209	0.1%	288.2%
Revenues from Other Local Sources	1,142,215	199,037	35,470	133,614	2,580	3,820	17,314	-50.3%	353.2%
<b>Total Expenditures (Cities only)**</b>	<b>6,761,513</b>	<b>8,560,831</b>	<b>9,254,830</b>	<b>5,592,369</b>	<b>5,291,500</b>	<b>5,644,691</b>	<b>5,749,106</b>	<b>-2.7%</b>	<b>1.8%</b>
Administration	1,874,899	909,633	1,125,757	892,598	670,758	1,265,988	1,035,743	-9.4%	-18.2%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	2,338,498	2,412,012	2,420,205	2,585,012	2,781,562	2,270,427	2,308,531	-0.2%	1.7%
Transportation	1,183,775	971,579	671,869	445,742	337,690	332,477	429,291	-15.6%	29.1%
Health & Human Services	422,722	130,113	34,118	0	0	0	0	-100.0%	n/a
Environment & Housing	53,301	53,575	131,399	195,787	157,044	448,220	399,699	39.9%	-10.8%
Recreation & Culture	419,941	294,170	539,666	391,172	231,701	411,262	518,871	3.6%	26.2%
Debt Service & Interest on Debt	344,130	3,692,373	4,139,740	636,374	585,970	534,242	777,422	14.5%	45.5%
Purchase of Land & Facility Construction	105,518	0	0	25,170	139,514	251,760	38,336	-15.5%	-84.8%
All Other	18,729	97,376	192,076	420,514	387,261	130,315	241,213	53.1%	85.1%

\* Cities Included: Greeleyville, Hemingway, Kingstree, Lane & Stuckey. See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**Williamsburg County**

	FY 08	FY 09 est	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (Special Purpose District Only)**</b>	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (Special Purpose District Only)**</b>	0	0	0	0	0	0	0	n/a	n/a

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

<b>Population, Income, and Employment</b>	2007	2008	2009	2010	2011	2012	2013	6 Year Compound Growth Rate	FY 14 Percent Change
Population	35,444	35,090	34,622	34,336	34,113	33,592	33,066	-1.2%	-1.6%
Personal Income (thousands of dollars)	795,837	838,316	841,105	876,927	981,715	955,573	971,385	3.4%	1.7%
Per Capita Income	22,453	23,890	24,294	25,540	28,778	28,446	29,377	4.6%	3.3%
Labor Force	15,258	15,437	15,856	13,351	13,399	12,386	12,622	-3.1%	1.9%
Employment	13,885	13,835	13,552	11,048	11,163	10,432	11,034	-3.8%	5.8%
Unemployment	1,373	1,602	2,304	2,303	2,236	1,954	1,588	2.5%	-18.7%
Unemployment Rate (%)	9.0	10.4	14.5	17.2	16.7	15.8	12.6	5.8%	-20.3%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	26,602,908	23,648,557	23,819,939	23,917,621	25,647,490	24,805,314	26,024,092	-0.4%	4.9%
School District Total	11,760,389	11,728,207	11,728,207	11,529,281	12,518,761	11,201,170	11,562,035	-0.3%	3.2%
County Total	13,774,722	10,782,888	10,959,302	10,885,719	11,929,397	12,240,334	12,846,212	-1.2%	4.9%
Cities Total	983,791	922,709	458,659	1,020,246	936,847	1,092,346	1,372,495	5.7%	25.6%
Special Purpose District Total	84,006	214,752	673,770	482,375	262,485	271,464	243,350	19.4%	-10.4%

<b>Assessed Property Values for Tax Years</b>	2007	2008	2009	2010	2011	2012	2013	6 Year Compound Growth Rate	FY 14 Percent Change
Total Assessed Value	88,573,338	89,803,479	89,180,743	88,590,343	87,932,584	89,787,847	91,428,619	0.5%	1.8%
Owner Occupied (4% assessment ratio)	17,157,464	17,645,448	17,833,891	18,157,365	18,303,542	18,971,049	19,109,991	1.8%	0.7%
Agricultural (Private) (4%)	3,827,127	3,812,686	3,830,700	3,859,523	3,850,051	3,823,340	3,826,198	0.0%	0.1%
Agricultural (Corporate) (6%)	1,007,486	1,003,388	999,924	971,951	1,002,703	997,280	990,800	-0.3%	-0.6%
Commercial/Rental (6%)	15,395,070	15,643,612	16,284,120	16,626,729	16,865,310	17,599,867	17,815,463	2.5%	1.2%
Personal Property (Vehicles) (6%)	11,450,869	10,968,379	9,445,410	8,903,731	9,216,517	10,082,810	11,044,858	-0.6%	9.5%
Other Personal Property (10.5%)	673,958	605,710	826,525	571,890	578,734	551,957	544,530	-3.5%	-1.3%
Manufacturing (10.5%)	4,714,240	4,815,060	4,553,280	4,645,460	4,138,890	1,540,160	1,071,620	-21.9%	-30.4%
Utility (10.5%)	10,120,751	10,543,776	11,201,286	11,914,880	11,767,546	12,151,140	12,331,161	3.3%	1.5%
Business Personal (10.5%)	3,035,340	2,947,430	2,917,350	2,761,230	2,794,470	2,988,330	3,014,070	-0.1%	0.9%
Motor Carrier (9.5%)	1,398,753	1,700,281	1,229,686	1,052,625	960,877	1,032,964	1,127,976	-3.5%	9.2%
Fee-in-Lieu and Joint Industrial Park	19,792,280	20,117,709	20,058,571	19,124,959	18,453,944	20,048,950	20,551,952	0.6%	2.5%

<b>Estimated Total Average Millage Rates</b>	<b>368.6</b>	<b>371.5</b>	<b>371.8</b>	<b>381.2</b>	<b>386.7</b>	<b>386.8</b>	<b>376.9</b>	<b>0.4%</b>	<b>-2.6%</b>
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Estimated average millage rates based upon data available - see definitions for detail.

York County

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>761,212,927</b>	<b>781,184,298</b>	<b>860,061,620</b>	<b>720,718,190</b>	<b>746,519,160</b>	<b>836,653,792</b>	<b>935,784,772</b>	<b>3.5%</b>	<b>11.8%</b>
Revenues from Local Sources	448,106,592	499,306,179	576,705,472	446,364,705	460,674,090	513,797,973	580,511,067	4.4%	13.0%
Current Property Taxes	237,649,908	253,968,661	269,044,879	277,151,836	285,318,004	291,722,059	338,460,754	6.1%	16.0%
Current Real & Personal Property Taxes	228,192,363	245,052,209	258,625,741	267,682,082	276,194,171	283,178,948	329,597,584	6.3%	16.4%
Fee In Lieu of Property Tax (only Counties and Cities)	2,955,538	2,516,567	2,735,596	2,675,988	2,492,304	2,584,675	3,881,902	4.6%	50.2%
All Other	6,502,007	6,399,886	7,683,543	6,793,767	6,631,529	5,958,436	4,981,268	-4.3%	-16.4%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	5,108,325	5,107,864	5,800,248	6,122,916	5,920,428	6,259,898	6,625,176	4.4%	5.8%
Local Accommodations Tax	1,123,049	953,434	360,686	224,864	926,403	1,032,827	1,075,889	-0.7%	4.2%
Capital Projects/Transportation Tax	25,976,043	24,681,387	23,829,530	24,533,851	25,663,652	23,793,008	24,999,222	-0.6%	5.1%
Licenses, Fees, Charges, & Bonds	178,249,267	214,594,833	277,670,130	138,331,238	142,845,603	190,990,181	209,350,026	2.7%	9.6%
Licenses & Permits	19,753,391	18,557,220	17,193,728	17,442,903	18,096,372	20,274,675	22,188,727	2.0%	9.4%
Service Revenue & Charges	55,479,482	49,525,624	47,276,216	48,113,831	49,554,576	43,798,704	45,087,483	-3.4%	2.9%
Bonds & Leases	65,464,593	100,272,919	198,695,719	55,605,670	57,611,357	106,278,039	119,869,003	10.6%	12.8%
Miscellaneous	37,551,801	46,239,070	14,504,466	17,168,834	17,583,298	20,638,763	22,204,813	-8.4%	7.6%
Revenues from State Sources	257,483,870	228,852,841	210,207,614	205,072,043	222,921,767	237,367,663	245,790,836	-0.8%	3.5%
Reimbursements for Property Tax Relief - \$100,000 Residential	11,534,178	11,534,178	11,534,178	11,534,178	11,534,178	20,364,450	20,549,497	10.1%	0.9%
Homestead Exemption	6,746,131	7,060,989	6,719,232	7,482,418	7,613,518	7,820,863	7,440,560	1.6%	-4.9%
Reimbursements for Property Tax Relief - Remaining Residential	38,433,222	39,722,823	41,510,008	41,965,941	42,979,703	35,668,297	36,634,435	-0.8%	2.7%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	15,042,782	14,456,314	12,405,155	11,798,786	11,836,157	13,521,008	13,597,051	-1.7%	0.6%
Manufacturer's Depreciation Reimbursement	1,941,719	2,522,817	2,273,858	2,690,860	2,479,789	2,421,389	2,859,744	6.7%	18.1%
State Grants	68,631,536	49,951,005	49,386,596	51,501,573	50,320,003	54,496,031	56,209,241	-3.3%	3.1%
Education Finance Act (EFA)	86,566,581	78,390,671	65,003,894	59,040,731	69,115,713	72,076,596	78,450,461	-1.6%	8.8%
Education Improvement Act (EIA)	26,344,971	23,059,594	19,226,313	16,978,875	25,550,707	29,167,187	28,384,643	1.3%	-2.7%
Education Lottery	2,242,750	2,154,450	2,148,380	2,078,682	1,491,998	1,831,842	1,665,204	-4.8%	-9.1%
Revenues from Federal Sources	32,897,731	29,630,462	49,373,262	47,195,239	39,691,090	36,415,404	34,550,889	0.8%	-5.1%
Revenues from Other Local Sources	4,542,606	3,784,077	2,735,922	2,702,451	5,504,061	6,798,169	8,110,966	10.1%	19.3%
Revenues from Special Purpose Districts	18,182,128	19,610,739	21,039,350	19,383,751	17,728,153	42,274,583	66,821,014	24.2%	58.1%
<b>Total Expenditures (School Dist., Counties, Cities, &amp; Special Dist.)**</b>	<b>772,862,503</b>	<b>844,291,950</b>	<b>804,176,711</b>	<b>725,214,466</b>	<b>811,674,043</b>	<b>848,601,064</b>	<b>898,626,136</b>	<b>2.5%</b>	<b>5.9%</b>
Administration	185,843,684	198,662,873	194,330,870	190,636,934	206,073,743	214,435,562	217,895,715	2.7%	1.6%
Instruction	194,082,190	209,080,071	209,307,384	197,743,838	206,369,645	217,038,975	224,518,734	2.5%	3.4%
Public Safety	67,430,829	69,843,163	71,587,637	73,853,082	92,677,566	94,042,476	79,403,681	2.8%	-15.6%
Transportation	43,811,001	41,362,158	44,300,829	29,857,804	32,668,934	36,459,321	33,020,651	-4.6%	-9.4%
Health & Human Services	2,908,718	2,953,760	2,881,978	2,649,828	2,413,231	2,494,338	2,180,898	-4.7%	-12.6%
Environment & Housing	16,456,821	17,933,046	21,996,842	25,578,833	20,972,292	25,532,027	17,846,036	1.4%	-30.1%
Recreation & Culture	11,382,306	11,541,971	12,410,522	15,093,963	27,900,114	31,447,480	28,471,505	16.5%	-9.5%
Debt Service & Interest on Debt	62,374,622	72,694,604	90,313,646	97,092,471	125,493,997	101,880,020	117,801,243	11.2%	15.6%
Purchase of Land & Facility Construction	164,271,102	186,168,269	127,865,767	63,630,467	61,971,190	56,505,113	111,001,982	-6.3%	96.4%
All Other	3,322,922	11,330,320	4,716,114	3,512,916	8,469,793	25,000,591	5,618,907	9.1%	-77.5%
Special Purpose Districts	20,978,307	22,721,715	24,465,123	25,564,330	26,663,538	43,765,161	60,866,784	19.4%	39.1%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

York County

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (School District only)</b>	<b>472,800,801</b>	<b>533,576,331</b>	<b>617,947,451</b>	<b>474,464,222</b>	<b>476,338,990</b>	<b>547,658,632</b>	<b>570,179,687</b>	<b>3.2%</b>	<b>4.1%</b>
Revenues from Local Sources	242,203,803	306,705,017	387,811,542	251,508,060	245,205,368	306,167,821	319,806,401	4.7%	4.5%
Current Property Taxes	144,169,944	156,569,231	166,901,567	173,193,825	180,359,927	185,141,974	195,249,170	5.2%	5.5%
Current Real & Personal Property Taxes	143,821,986	156,223,616	166,618,740	172,933,810	180,120,239	184,882,754	194,969,913	5.2%	5.5%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	347,958	345,615	282,827	260,015	239,688	259,220	279,257	-3.6%	7.7%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	98,033,859	150,135,786	220,909,975	78,314,235	64,845,441	121,025,847	124,557,231	4.1%	2.9%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	24,719,424	19,468,964	15,218,065	14,932,557	15,264,556	15,368,317	14,852,450	-8.1%	-3.4%
Bonds & Leases	65,464,593	100,272,919	198,695,719	55,605,670	39,159,075	94,360,583	98,102,926	7.0%	4.0%
Miscellaneous	7,849,842	30,393,903	6,996,191	7,776,008	10,421,810	11,296,947	11,601,855	6.7%	2.7%
Revenues from State Sources	206,820,439	201,034,657	186,414,598	183,195,469	198,798,957	211,525,089	219,944,959	1.0%	4.0%
Reimbursements for Property Tax Relief - \$100,000 Residential	11,534,178	11,534,178	11,534,178	11,534,178	11,534,178	20,364,450	20,549,497	10.1%	0.9%
Homestead Exemption	4,574,503	4,781,315	4,310,519	4,964,260	5,004,657	5,067,524	5,194,293	2.1%	2.5%
Reimbursements for Property Tax Relief - Remaining Residential	38,433,222	39,722,823	41,510,008	41,965,941	42,979,703	35,668,297	36,634,435	-0.8%	2.7%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	638,562	735,853	731,085	638,562	638,562	638,562	638,562	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	1,203,168	1,807,256	1,640,034	1,855,055	1,792,621	1,792,673	2,132,759	10.0%	19.0%
State Grants	35,282,504	38,848,517	40,310,187	44,139,185	40,690,818	44,917,958	46,295,105	4.6%	3.1%
Education Finance Act (EFA)	86,566,581	78,390,671	65,003,894	59,040,731	69,115,713	72,076,596	78,450,461	-1.6%	8.8%
Education Improvement Act (EIA)	26,344,971	23,059,594	19,226,313	16,978,875	25,550,707	29,167,187	28,384,643	1.3%	-2.7%
Education Lottery	2,242,750	2,154,450	2,148,380	2,078,682	1,491,998	1,831,842	1,665,204	-4.8%	-9.1%
Revenues from Federal Sources	23,776,559	25,836,657	43,721,311	39,760,693	32,334,665	29,965,722	30,428,327	4.2%	1.5%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
<b>Total Expenditures (School District Only)</b>	<b>487,572,862</b>	<b>545,179,772</b>	<b>520,595,330</b>	<b>447,634,994</b>	<b>457,373,336</b>	<b>487,113,391</b>	<b>537,947,460</b>	<b>1.7%</b>	<b>10.4%</b>
Administration	138,944,259	141,733,746	139,911,643	137,685,053	142,607,835	148,669,691	160,348,856	2.4%	7.9%
Instruction	194,082,190	209,080,071	209,307,384	197,743,838	206,369,645	217,038,975	224,518,734	2.5%	3.4%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	115,465	120,214	122,547	127,034	133,908	196,939	193,374	9.0%	-1.8%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	228,669	227,383	155,787	271,863	170,606	192,672	187,766	-3.2%	-2.5%
Debt Service & Interest on Debt	42,606,244	50,843,596	60,359,439	62,729,610	68,617,707	70,283,881	79,904,334	11.0%	13.7%
Purchase of Land & Facility Construction	110,910,836	142,281,848	108,961,856	48,447,955	38,780,855	49,928,953	71,929,141	-7.0%	44.1%
All Other	685,199	892,914	1,776,674	629,641	692,780	802,280	865,255	4.0%	7.8%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

York County

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (County only)**</b>	<b>169,532,092</b>	<b>137,181,604</b>	<b>135,611,847</b>	<b>134,047,767</b>	<b>137,484,255</b>	<b>136,143,746</b>	<b>143,519,048</b>	<b>-2.7%</b>	<b>5.4%</b>
Revenues from Local Sources	122,768,592	115,642,699	114,572,388	114,471,033	116,407,427	113,594,205	120,125,030	-0.4%	5.7%
Current Property Taxes	62,142,528	64,303,630	67,456,116	68,350,202	68,067,889	69,457,713	73,167,198	2.8%	5.3%
Current Real & Personal Property Taxes	56,893,797	59,174,346	60,579,127	62,099,227	62,359,870	64,300,162	67,418,274	2.9%	4.8%
Fee In Lieu of Property Tax	1,998,284	1,585,175	1,899,786	1,804,224	1,552,351	1,639,279	2,326,350	2.6%	41.9%
All Other	3,250,446	3,544,109	4,977,204	4,446,752	4,155,668	3,518,272	3,422,574	0.9%	-2.7%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	1,450,496	1,557,768	1,616,171	1,684,947	1,707,591	1,826,722	1,886,617	4.5%	3.3%
Local Accommodations Tax	271,346	215,653	193,671	193,026	199,990	199,380	222,395	-3.3%	11.5%
Capital Projects/Transportation Tax	25,976,043	24,681,387	23,829,530	24,533,851	25,663,652	23,793,008	24,999,222	-0.6%	5.1%
Licenses, Fees, Charges, & Bonds	32,928,179	24,884,261	21,476,900	19,709,007	20,768,305	18,317,382	19,849,598	-8.1%	8.4%
Licenses & Permits	5,187,587	3,456,655	3,000,096	2,459,964	2,951,966	3,895,013	4,280,974	-3.2%	9.9%
Service Revenue & Charges	13,951,087	14,444,498	14,024,761	13,686,393	14,280,683	10,689,919	10,873,855	-4.1%	1.7%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	13,789,505	6,983,108	4,452,043	3,562,650	3,535,656	3,732,450	4,694,769	-16.4%	25.8%
Revenues from State Sources	45,636,870	21,128,773	19,226,804	17,568,476	19,434,816	20,642,990	21,309,005	-11.9%	3.2%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	1,385,010	1,462,021	1,552,653	1,634,377	1,623,432	1,713,705	1,844,495	4.9%	7.6%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	10,955,953	10,297,451	8,881,471	8,483,784	8,352,211	9,745,883	9,661,168	-2.1%	-0.9%
Manufacturer's Depreciation Reimbursement	606,230	596,135	523,687	702,522	554,110	573,686	596,006	-0.3%	3.9%
State Grants	32,689,677	8,773,166	8,268,993	6,747,794	8,905,062	8,609,716	9,207,336	-19.0%	6.9%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	605,581	367,029	1,274,232	1,419,773	816,225	1,242,403	1,376,679	14.7%	10.8%
Revenues from Other Local Sources	521,049	43,102	538,424	588,484	825,787	664,148	708,334	5.3%	6.7%
<b>Total Expenditures (County only)**</b>	<b>138,406,643</b>	<b>150,220,156</b>	<b>149,488,538</b>	<b>122,450,468</b>	<b>128,395,802</b>	<b>139,289,505</b>	<b>147,560,626</b>	<b>1.1%</b>	<b>5.9%</b>
Administration	27,091,912	29,736,057	30,537,694	27,936,795	29,804,731	31,909,497	33,306,121	3.5%	4.4%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	36,121,902	39,983,969	41,560,391	41,300,936	40,283,979	42,660,284	43,965,762	3.3%	3.1%
Transportation	40,669,288	38,517,434	42,703,910	28,219,808	28,885,866	32,721,238	23,792,249	-8.5%	-27.3%
Health & Human Services	2,572,304	2,833,546	2,759,431	2,522,794	2,279,323	2,297,399	1,987,524	-4.2%	-13.5%
Environment & Housing	5,909,024	6,062,288	6,044,199	5,146,651	5,428,989	4,600,144	6,039,343	0.4%	31.3%
Recreation & Culture	1,848,116	2,247,072	2,908,559	2,705,321	10,546,476	11,043,947	15,713,126	42.9%	42.3%
Debt Service & Interest on Debt	10,117,875	11,290,006	12,703,800	11,686,699	7,499,908	9,836,420	15,621,236	7.5%	58.8%
Purchase of Land & Facility Construction	12,671,918	19,022,196	8,505,836	1,294,978	1,753,321	2,155,260	5,255,387	-13.6%	143.8%
All Other	1,404,304	527,588	1,764,718	1,636,486	1,913,209	2,065,316	1,879,878	5.0%	-9.0%

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**York County**

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (Cities only)**</b>	<b>100,697,906</b>	<b>90,815,624</b>	<b>85,462,971</b>	<b>92,822,450</b>	<b>114,967,763</b>	<b>110,576,831</b>	<b>155,265,023</b>	<b>7.5%</b>	<b>40.4%</b>
Revenues from Local Sources	83,134,197	76,958,463	74,321,542	80,385,612	99,061,295	94,035,947	140,579,636	9.2%	49.5%
Current Property Taxes	31,337,436	33,095,800	34,687,196	35,607,809	36,890,188	37,122,372	70,044,386	14.3%	88.7%
Current Real & Personal Property Taxes	27,476,579	29,654,247	31,427,874	32,649,045	33,714,062	33,996,032	67,209,397	16.1%	97.7%
Fee In Lieu of Property Tax	957,254	931,392	835,810	871,764	939,953	945,396	1,555,552	8.4%	64.5%
All Other	2,903,603	2,510,162	2,423,512	2,087,000	2,236,173	2,180,944	1,279,437	-12.8%	-41.3%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	3,657,829	3,550,096	4,184,077	4,437,969	4,212,837	4,433,176	4,738,559	4.4%	6.9%
Local Accommodations Tax	851,703	737,781	167,015	31,838	726,413	833,447	853,494	0.0%	2.4%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	47,287,229	39,574,786	35,283,254	40,307,996	57,231,857	51,646,952	64,943,197	5.4%	25.7%
Licenses & Permits	14,565,804	15,100,565	14,193,632	14,982,939	15,144,406	16,379,662	17,907,753	3.5%	9.3%
Service Revenue & Charges	16,808,971	15,612,162	18,033,390	19,494,881	20,009,337	17,740,468	19,361,178	2.4%	9.1%
Bonds & Leases	0	0	0	0	18,452,282	11,917,456	21,766,077	n/a	82.6%
Miscellaneous	15,912,454	8,862,059	3,056,232	5,830,176	3,625,832	5,609,366	5,908,189	-15.2%	5.3%
Revenues from State Sources	5,026,561	6,689,410	4,566,212	4,308,098	4,687,994	5,199,584	4,536,872	-1.7%	-12.7%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	786,618	817,652	856,060	883,781	985,429	1,039,634	401,772	-10.6%	-61.4%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	3,448,267	3,423,010	2,792,600	2,676,440	2,845,384	3,136,563	3,297,321	-0.7%	5.1%
Manufacturer's Depreciation Reimbursement	132,321	119,426	110,136	133,283	133,058	55,030	130,979	-0.2%	138.0%
State Grants	659,355	2,329,322	807,416	614,594	724,123	968,357	706,800	1.2%	-27.0%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	8,515,591	3,426,776	4,377,719	6,014,773	6,540,200	5,207,279	2,745,883	-17.2%	-47.3%
Revenues from Other Local Sources	4,021,557	3,740,975	2,197,498	2,113,967	4,678,274	6,134,021	7,402,632	10.7%	20.7%
<b>Total Expenditures (Cities only)**</b>	<b>125,904,691</b>	<b>126,170,307</b>	<b>109,627,721</b>	<b>129,564,674</b>	<b>199,241,367</b>	<b>178,433,007</b>	<b>152,251,266</b>	<b>3.2%</b>	<b>-14.7%</b>
Administration	19,807,513	27,193,070	23,881,533	25,015,086	33,661,177	33,856,374	24,240,738	3.4%	-28.4%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	31,308,927	29,859,194	30,027,246	32,552,146	52,393,587	51,382,192	35,437,919	2.1%	-31.0%
Transportation	3,141,713	2,844,724	1,596,919	1,637,996	3,783,068	3,738,083	9,228,402	19.7%	146.9%
Health & Human Services	220,949	0	0	0	0	0	0	-100.0%	n/a
Environment & Housing	10,547,797	11,870,758	15,952,643	20,432,182	15,543,303	20,931,883	11,806,693	1.9%	-43.6%
Recreation & Culture	9,305,521	9,067,516	9,346,176	12,116,779	17,183,032	20,210,861	12,570,613	5.1%	-37.8%
Debt Service & Interest on Debt	9,650,503	10,561,002	17,250,407	22,676,162	49,376,382	21,759,719	22,275,673	15.0%	2.4%
Purchase of Land & Facility Construction	40,688,348	24,864,225	10,398,075	13,887,534	21,437,014	4,420,900	33,817,454	-3.0%	664.9%
All Other	1,233,419	9,909,818	1,174,722	1,246,789	5,863,804	22,132,995	2,873,774	15.1%	-87.0%

\* Cities Included: Clover, Fort Mill, Hickory Grove, McConnells, Rock Hill, Sharon, Smyrna, Tega Cay & York. See appendix for cities reporting each fiscal year.

\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures.

**York County**

	FY 08	FY 09 est	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
<b>Total Revenues (Special Purpose District Only)**</b>	18,182,128	19,610,739	21,039,350	19,383,751	17,728,153	42,274,583	66,821,014	24.2%	58.1%
<b>Total Expenditures (Special Purpose District Only)**</b>	20,978,307	22,721,715	24,465,123	25,564,330	26,663,538	43,765,161	60,866,784	19.4%	39.1%

*\*\*As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.*

<b>Population, Income, and Employment</b>	2007	2008	2009	2010	2011	2012	2013	6 Year Compound Growth Rate	FY 14 Percent Change
Population	208,640	217,463	223,616	226,913	230,183	234,566	239,415	2.3%	2.1%
Personal Income (thousands of dollars)	6,985,370	7,342,666	7,274,853	7,461,479	7,968,871	8,634,025	8,781,682	3.9%	1.7%
Per Capita Income	33,480	33,765	32,533	32,883	34,620	36,809	36,680	1.5%	-0.3%
Labor Force	104,653	107,682	112,281	115,614	116,777	118,154	118,955	2.2%	0.7%
Employment	99,009	100,129	97,133	101,610	103,989	107,146	109,652	1.7%	2.3%
Unemployment	5,644	7,553	15,148	14,004	12,788	11,008	9,303	8.7%	-15.5%
Unemployment Rate (%)	5.4	7.0	13.5	12.1	11.0	9.3	7.8	6.3%	-16.1%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

<b>Total Property Taxes</b>	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	6 Year Compound Growth Rate	FY 14 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	243,437,857	260,354,815	276,293,901	284,566,752	292,808,353	299,425,280	346,392,107	6.1%	15.7%
School District Total	144,169,944	156,569,231	166,901,567	173,193,825	180,359,927	185,141,974	195,249,170	5.2%	5.5%
County Total	62,142,528	64,303,630	67,456,116	68,350,202	68,067,889	69,457,713	73,167,198	2.8%	5.3%
Cities Total	31,337,436	33,095,800	34,687,196	35,607,809	36,890,188	37,122,372	70,044,386	14.3%	88.7%
Special Purpose District Total	5,787,949	6,386,154	7,249,022	7,414,915	7,490,350	7,703,221	7,931,353	5.4%	3.0%

<b>Assessed Property Values for Tax Years</b>	2007	2008	2009	2010	2011	2012	2013	6 Year Compound Growth Rate	FY 14 Percent Change
Total Assessed Value	972,688,276	1,032,340,518	1,061,739,576	1,077,194,623	1,120,297,818	1,149,692,832	1,186,288,975	3.4%	3.2%
Owner Occupied (4% assessment ratio)	331,519,786	369,397,333	394,337,192	405,729,665	425,175,493	429,504,297	438,580,610	4.8%	2.1%
Agricultural (Private) (4%)	1,504,445	1,536,355	1,584,660	1,619,106	1,697,137	1,705,928	1,728,326	2.3%	1.3%
Agricultural (Corporate) (6%)	159,696	156,617	153,634	158,249	144,014	144,255	113,747	-5.5%	-21.1%
Commercial/Rental (6%)	240,003,696	257,540,436	267,185,040	268,257,336	280,992,635	283,913,600	286,381,494	3.0%	0.9%
Personal Property (Vehicles) (6%)	96,645,547	94,001,692	84,656,086	82,113,958	89,276,496	99,997,747	109,392,871	2.1%	9.4%
Other Personal Property (10.5%)	9,301,175	10,176,006	10,394,601	9,885,146	9,584,935	9,607,940	10,281,662	1.7%	7.0%
Manufacturing (10.5%)	60,863,626	63,564,255	57,980,274	61,655,854	56,382,227	57,583,000	56,942,128	-1.1%	-1.1%
Utility (10.5%)	173,729,569	175,119,002	185,942,575	188,621,064	200,950,044	209,318,569	212,357,857	3.4%	1.5%
Business Personal (10.5%)	27,890,560	31,796,753	31,914,160	32,626,240	30,475,060	30,760,680	31,972,164	2.3%	3.9%
Motor Carrier (9.5%)	1,854,527	1,747,971	1,482,349	1,238,654	1,131,785	1,221,249	1,294,174	-5.8%	6.0%
Fee-in-Lieu and Joint Industrial Park	29,215,649	27,304,098	26,109,005	25,289,351	24,487,992	25,935,567	37,243,942	4.1%	43.6%

<b>Estimated Total Average Millage Rates</b>	<b>329.0</b>	<b>338.2</b>	<b>343.0</b>	<b>339.5</b>	<b>311.9</b>	<b>345.1</b>	<b>349.2</b>	<b>1.0%</b>	<b>1.2%</b>
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Estimated average millage rates based upon data available - see definitions for detail.

**APPENDIX 1**  
**ANNUAL DEPARTMENT OF EDUCATION FINANCIAL REPORT DETAIL**  
**(School District Data By Category)**

Revenues

A. Revenue From Local Sources

1. Current Property Taxes
  - Current Real & Personal Property Taxes
    - 1100 Taxes
      - 1110 Ad Valorem Taxes
      - 1140 Penalties & Interest on Delinquent Taxes
      - 1190 Other
    - 1200 Revenue From Local Govt. Other Than Local Education Agency (LEA)
      - 1210 Ad Valorem Taxes
      - 1240 Penalties / Interest on Taxes
      - 1280 Revenue in lieu of Taxes
      - 1290 Other
  - Fee in Lieu of Property Taxes (N/A)
  - All Other
    - 3890 Other State Property Tax Revenue
2. Local Options Sales Tax (N/A)
3. Licenses, Fees, Charges, Bonds, etc.
  - Licenses & Permits (N/A)
  - Service Revenue & Charges
    - 1300 Tuition
      - 1310 Regular Day School From Patrons
      - 1320 Regular Day School From Other LEA's
      - 1330 Adult/Continuing Education From Patrons
      - 1340 Adult/Continuing Education From Other LEA's
      - 1350 Summer School From Patrons
      - 1360 Summer School From Other LEA's
    - 1400 Transportation Fees
      - 1410 Regular Day School From Patrons
      - 1415 Reg Day School From Other LEA's
      - 1420 Summer School From Patrons
      - 1425 Summer School From Other LEA's
    - 1500 Earnings on Investment
      - 1510 Interest on Investments
      - 1520 Dividends on Investments
      - 1530 Gain/loss on Sale of Investments
    - 1600 Food Service
      - 1610 Lunch Sales to Pupils
      - 1620 Breakfast Sales to Pupils
      - 1630 Special Sales to Pupils
      - 1640 Lunch Sales to Adults
      - 1650 Breakfast Sales to Adults
      - 1660 Special Sales to Adults
    - 1700 Pupil Activities
      - 1710 Admissions
      - 1720 Bookstore Sales
      - 1730 Pupil Organization Membership
      - 1740 Student Fees
      - 1790 Other

**APPENDIX 1**  
**ANNUAL DEPARTMENT OF EDUCATION FINANCIAL REPORT DETAIL**  
**(School District Data By Category)**

Miscellaneous

- 1900 Other Revenue From Local Sources
  - 1910 Rentals
  - 1920 Contributions/Donations From Private Sources
  - 1930 Medicaid Receipts
  - 1931 Medicaid Therapy Adjustment
  - 1950 Refund Prior Year's Expenditures
- 1990 Miscellaneous
  - 1992 Canteen Operations
  - 1993 Receipts of Insurance Proceeds
  - 1994 Receipts of Legal Settlements
  - 1999 Revenues From Other Local Sources
- 5300 Sale of Fixed Assets
- 5400 Proceeds From Long Term Notes
- 5900 Miscellaneous Sources
- 5999 Other Financing Sources

B. Revenue From State Sources

- 1. Reimbursements for Property Tax Relief
  - 3810 Reimbursements for Property Tax Relief
- 2. Homestead Exemption
  - 3820 Homestead Exemption
- 3. Reimbursement Property Tax Relief (Tier 3)
  - 3825 Reimbursement Property Tax Relief
- 4. \$2.5 Million Tax Payment
  - 3827 \$2.5 Million Bonus
- 5. State-Shared Taxes (Aid to Subdivisions)
  - 3830 Merchant's Inventory Tax
- 6. Manufacturer's Depreciation Reimbursement
  - 3840 Manufacturer's Depreciation Reimbursement
- 7. State Grants
  - 3100 Restricted Grants
  - 3110 Occupational Education
    - 3112 Nursing Program
    - 3113 12 Month Agriculture Program
    - 3116 EEDA Misc. Programs
    - 3117 EEDA 8th Grade Awareness
    - 3118 EEDA Career Specialists
  - 3120 General Education
    - 3121 Comprehensive Remediation Summer School
    - 3122 Increase High School Diploma Credit
    - 3123 EAA Alternative Grant
    - 3124 CTE Technology Initiative
    - 3125 Career & Technology
    - 3126 Refurbish Science Kits
    - 3127 Student Health & Fitness - PE Teacher Ratio
    - 3128 High Schools That Think
    - 3129 Consolidated Funding
  - 3130 Special Programs
    - 3131 Handicapped Transportation
    - 3132 Home Schooling
    - 3134 Child Dev Education Pilot Program
    - 3135 Preschool Program for Children With Disabilities
    - 3136 Student Health & Fitness - Nurses
    - 3138 Charter District Funding
    - 3139 21st Century Special

**APPENDIX 1**  
**ANNUAL DEPARTMENT OF EDUCATION FINANCIAL REPORT DETAIL**  
**(School District Data By Category)**

- 3140 School Lunch
  - 3141 Supervisor's Salary
  - 3142 Program Aid
- 3150 Adult Education
  - 3151 Basic
  - 3152 Adult Ed - Literacy
  - 3153 Vehicle Title Transfer Fee - Adult
  - 3154 Young Adult Population - Adult Ed
- 3160 School Bus Driver's Salary
  - 3161 EAA Bus Driver Salary and Fringe
  - 3162 Transportation Workers' Compensation
  - 3163 Child Development Pilot Program
- 3170 State School Building Fund
  - 3172 Children's Educ Endow-Facility
  - 3174 State School Facilities Bond Act
- 3180 Fringe Benefits Employer Contribution
  - 3181 Retiree Insurance
  - 3183 Health/Dental Part Time Employee
  - 3185 National Board Salary Supplement
- 3190 Other
  - 3191 Excellence In Middle Schools
  - 3192 School Safety Officer
  - 3193 Education License Plates
  - 3194 EAA Retraining Grant
  - 3195 High School Reading Incentive
  - 3196 EAA Prin/Teach Specialist On Site
  - 3197 Textbook Cost Savings
  - 3198 Technology Professional Development
  - 3199 Other State Restricted Grants
- 3200 Unrestricted Grants
  - 3220 Attendance Supervisor's Salary
  - 3230 Reimbursements for District Serv.
  - 3250 Medicaid Match Reimbursement
  - 3290 Misc. Unrestricted State Grants
  - 3299 Other Unrestricted State Grants
- 3900 Other State Revenue
  - 3991 Adept
  - 3992 SC Forest Commission Revenue
  - 3993 Library Allocation
  - 3999 Revenue From Other State Sources
- 8. Education Finance Act (EFA)
  - 3310 Full-time Programs
    - 3311 Kindergarten
    - 3312 Primary
    - 3313 Elementary
    - 3314 High School
    - 3315 Trainable Mentally Handicapped
    - 3316 Speech Handicapped (Part-time)
    - 3317 Homebound
    - 3319 EFA Reserve Hold Harmless
  - 3320 Part-time Programs
    - 3321 Emotionally Handicapped
    - 3322 Educable Mentally Handicapped
    - 3323 Learning Disabilities
    - 3324 Hearing Handicapped
    - 3325 Visually Handicapped
    - 3326 Orthopedically Handicapped
    - 3327 Vocational
  - 3330 Other EFA Programs
    - 3331 Autism
    - 3350 Medicaid Match Reimbursement
    - 3375 Education Foundation Supplement
    - 3395 EFA Hold Harmless
    - 3399 Other EFA

**APPENDIX 1**  
**ANNUAL DEPARTMENT OF EDUCATION FINANCIAL REPORT DETAIL**  
**(School District Data By Category)**

- 9. Education Improvement Act (EIA)
  - 3501 Increase HS Diploma Requirements
  - 3502 ADEPT
  - 3505 School Technology Initiative
  - 3506 IAM Laptop Program
  - 3507 School Innovation Funds
  - 3509 Arts in Education
  - 3511 Professional Development
  - 3513 Parent/Family Literacy
  - 3515 Advanced Placement Courses
  - 3517 Advanced Placement-Singleton
  - 3520 Gifted and Talented-Academic
  - 3522 Gifted and Talented-Artistic
  - 3523 Junior Scholars Program
  - 3524 Networking Program
  - 3525 Career & Technology Educ Equipment
  - 3526 Refurbish K-8 Science Kits
  - 3527 Critical Teaching Needs
  - 3528 EAA Principal Specialists On Site
  - 3530 Train/Profnd Mentally Disabled Student
  - 3532 National Board Salary Supplement
  - 3533 Teacher of the Year Award
  - 3534 Professional Development
  - 3535 Governor's Institute of Reading
  - 3536 EAA Curriculum Spec/District Instr
  - 3538 Students at Risk of School Failure
  - 3540 4-Yr-Old Early Childhood
  - 3541 Child Dev Education Pilot Program
  - 3542 Early Intervention Preschool Handicapped
  - 3544 High Achieving Students
  - 3546 Academ Assist K-3
  - 3548 Academ Asst 4-12 (Carryover Provision)
  - 3549 Academ Assist Reading Recovery
  - 3550 Teacher Salary Increase
  - 3553 Adult Education-Remedial
  - 3555 School Employer Contributions
  - 3556 Adult Education
  - 3558 Reading
  - 3562 Adult Ed - Basic
  - 3564 Young Adult Education - EIA
  - 3565 Adult Education Literacy
  - 3568 EAA Technical Assitance
  - 3570 Intervention and Assistance
  - 3571 Palmetto Priority Schools
  - 3572 Public Choice Innovation Schools
  - 3575 Competitive Teacher Grants
  - 3577 Teacher Supplies
  - 3578 High School That Works
  - 3581 Student Health and Fitness - Nurses
  - 3582 Principal Salary/Fringe Increase
  - 3583 Summer School Comprehensive Remediation
  - 3585 Special Ed - Maintenance of Effort
  - 3588 Palmetto Gold and Silver
  - 3590 Reallocation of EIA Funds (Sch Bldg)
  - 3591 Excellence in Middle Schools
  - 3592 School to Work Transition
  - 3593 Reduce Class Size
  - 3595 EAA-Homework Centers (Impaired Dist)
  - 3596 EAA Alternative Schools
  - 3597 Aid to Districts
  - 3598 Flexibility Cost Savings
  - 3599 Other EIA

**APPENDIX 1**  
**ANNUAL DEPARTMENT OF EDUCATION FINANCIAL REPORT DETAIL**  
**(School District Data By Category)**

- 10. Education Lottery Revenue
  - 3601 EAA Teacher Specialist
  - 3602 EAA principal Specialist
  - 3603 EAA Homework Centers
  - 3604 EAA Retraining Grants
  - 3605 EAA Palmetto Gold & Silver Awards
  - 3606 Math and Science Coaches
  - 3607 6-8 Enhancement
  - 3608 High Schools That Work
  - 3610 K-5 Math & Science
  - 3615 EAA Technical Assistance
  - 3680 First Steps Family Literacy
  - 3699 Other State Lottery
  
- C. Revenue From Federal Sources
  - 4100 Federally Impacted Areas
    - 4110 Maintenance & Operations
    - 4120 Construction
    - 4130 Low Rent Housing
    - 4140 Handicapped
    - 4160 Maintenance & Operations- Disaster Aid
  - 4200 Occupational Education
    - 4210 Vocational Aid (Title I)
    - 4220 Tech Prep Education (Title II)
    - 4230 Appalachian Regional Commission
    - 4240 School to Work - Implementation
  - 4300 Elementary & Second Education Act of 1965
    - 4310 Title I
    - 4312 Title VI/Rural & Low Income School
    - 4313 21st Century Special
    - 4314 Title I - Sch Improvement
    - 4315 Title 1 - Accountability
    - 4316 SC Reads Local Reading Improvement
    - 4317 SC Reads Tutorial Assistance
    - 4318 SC Reading First
    - 4320 Public Charter School Grant
    - 4325 Math & Science Partnerships
    - 4331 Title II - Enhancing Educ Thru Technology
    - 4333 Enhancing Education Thru Technology
    - 4340 Innovative Educ Program Strategy
    - 4341 Title III - Inag Instruction/Limited
    - 4342 Teacher Incentive Fund
    - 4343 Mckinney Vento
    - 4344 ARRA - McKinney - Vento Homeless
    - 4346 Teacher Incentive Funds (ARRA)
    - 4348 Teacher Incentive Grant
    - 4350 State Stabilization Fund - ARRA
    - 4351 Improving Teacher Quality (NCLB)
    - 4360 Even Start Family Literacy
    - 4370 Comprehensive School Reform
    - 4390 Other ESEA
  - 4400 Adult Education
    - 4410 Basic
    - 4430 State Literacy Resource
    - 4490 Other
  - 4500 Education of the Handicap Act
    - 4510 Indiv with Disabilities Ed Act - IDEA
    - 4520 Preschool Grants
    - 4540 IDEA - ARRA
    - 4550 IDEA - Preschool - ARRA
    - 4570 SC Gateway: From Cradle to Career

**APPENDIX 1**  
**ANNUAL DEPARTMENT OF EDUCATION FINANCIAL REPORT DETAIL**  
**(School District Data By Category)**

- 4800 USDA Reimbursements
  - 4810 School Lunch Program
  - 4830 School Breakfast Program
  - 4850 Cash In Lieu of Commodities
  - 4860 Fresh Fruits and Vegetables
  - 4870 ARRA - Food Service Equipment
- 4900 Other Federal Sources
  - 4920 Drug & Violence Prevention Program
  - 4922 Title II-Eisen Prof Development Program
  - 4924 21st Century Community Learning
  - 4930 Job Training Partnership Act
  - 4940 SC School Climate Initiative
  - 4950 School Renovation, Idea & Technology
  - 4951 School Renovation Grants
  - 4952 Individual Disabilities Education
  - 4953 Technology Grants
  - 4990 Other Federal Revenue
  - 4991 USDA Commodities
  - 4992 US Forest Commission Revenue
  - 4993 FEMA Disaster Assistance
  - 4995 CDC State & Local Coordinated Sch
  - 4996 Learn & Serve America
  - 4997 Community Service Learning
  - 4998 Before/After School Day Care
  - 4999 Revenue From Other Federal Sources

D. Revenue From Other Local Governments (N/A)

Expenditures

A. Administration

- 210 Pupil Services
  - 211 Attendance and Social Work
  - 212 Guidance
  - 213 Health
  - 214 Psychological
  - 215 Exceptional Programs Services
  - 216 Vocational Placement
  - 217 Career Specialists Services
- 220 Instructional Staff Services
  - 221 Improvement of instruction - Cur Development
  - 222 Library Media
  - 223 Supervision of special programs
  - 224 Improve of Instr-Inservice Training
- 230 General Admin. Services
  - 231 Board of Ed
  - 232 Office of Superintendent
  - 233 School Administration
- 250 Finance and Operations Services
  - 251 Pupil Trans. (Federally Mandated)
  - 252 Fiscal Services
  - 254 Operation and Maintenance of Plant Services
  - 255 Pupil Transportation
  - 256 Food Service
  - 257 Internal Services
  - 258 School Security
  - 259 Internal Auditing Services
- 260 Central Support Services
  - 262 Planning, Research, Develop and Evaluate
  - 263 Information Services
  - 264 Staff Services
  - 266 Data Processing Services

**APPENDIX 1**  
**ANNUAL DEPARTMENT OF EDUCATION FINANCIAL REPORT DETAIL**  
**(School District Data By Category)**

- 270 Supporting Services Pupil Activity
  - 271 Pupil Services Activities
  - 272 Enterprise Activities
  - 273 Trust and Agency Activities

**B. Instruction**

- 110 General Instruction
  - 111 Kindergarten Programs
  - 112 Primary (1-3)
  - 113 Elementary (4-8)
  - 114 High School (912)
  - 115 Vocational
  - 117 Driver Education
- 120 Exceptional Programs
  - 121 Educable Mentally Handicapped
  - 122 Trainable Mentally Handicapped
  - 123 Orthopedically Handicapped
  - 124 Visually Handicapped
  - 125 Hearing Handicapped
  - 126 Speech Handicapped
  - 127 Learning Disabilities
  - 128 Emotionally Handicapped
  - 129 Comp Early Intervening Services
- 130 Preschool Programs
  - 131 Speech 5 year old
  - 132 Itinerant 5 year old
  - 134 Homebased 5 year old
  - 135 Speech 3&4 year old
  - 136 Itinerant 3&4 year old
  - 137 Self contained 3&4 year old
  - 138 Homebased 3&4 year old
  - 139 Early Childhood Programs
- 140 Special Programs
  - 141 Gifted and Talented-Academic
  - 142 Disadvantaged
  - 143 Advanced Placement
  - 145 Homebound
  - 147 Full Day 4K (Child Dev) Program - CDEPP
  - 148 Gifted and Talented - Artistic
  - 149 Other Special Programs
- 160 Other Exceptional Programs
  - 161 Autism
- 170 Summer School Programs
  - 171 Primary
  - 172 Elementary
  - 173 High School
  - 174 Gifted/Talented
  - 175 Instr. Programs Beyond Regular Day
- 180 Adult/Continuing Education Programs
  - 181 Adult Basic
  - 182 Adult Secondary
  - 183 Adult English Literacy
  - 184 Post Secondary
  - 185 Adult Vocational
  - 187 Adult Remedial
  - 188 Parenting/Family Literacy
  - 189 Early Childhood Parenting Activities
- 190 Instructional Pupil Activity

C. Public Safety (N/A)

D. Transportation (N/A)

**APPENDIX 1**  
**ANNUAL DEPARTMENT OF EDUCATION FINANCIAL REPORT DETAIL**  
**(School District Data By Category)**

- E. Health & Human Services
  - 350 Custody/Care of Children Services
  - 360 Welfare
  - 370 Nonpublic School Pupils Services
  
- F. Environment & Housing (N/A)
  
- G. Recreation & Culture
  - 320 Community Recreation Services
  - 330 Civic
  - 340 Public Library
  - 380 Before/After School Programs
  - 390 Other Community Services
  
- H. Interest on the Debt
  - 500 Redemption of Principal
  - 500 Interest
  - 500 Other Objects
  
- I. Purchase of Land & Facility Construction
  - 253 Facility Acquisition/Construction
  
- J. All Other
  - 410 Intergovernmental Expenditures
    - 411 To State Department of Education
    - 412 To Other Government Units
    - 413 Payments to Non-Public Schools
    - 414 Medicaid Payments to SDE
    - 416 LEA Payments to Pub Charter Schools

**APPENDIX 1**  
**ANNUAL COUNTY & MUNICIPAL FINANCIAL REPORT DETAIL**  
**(COUNTY DATA BY CATEGORY)**

**REVENUES**

**I. Revenues from Local Sources**

- A. Current Property Taxes
  - 1. Current Real & Personal Property Taxes
  - 2. Fee in Lieu of Property Tax
  - 3. All Other
    - a. Delinquent Property Taxes
    - b. Penalties and Interest on Taxes
  
- B. Local Options Sales Tax
- C. Local Hospitality Tax
- D. Local Accommodations Tax
- E. Capital Projects/Transportation Tax
  - 1. Other Local Options - Capital Projects
  - 2. Other Local Options - Transportation
  
- F. Licenses, Fees, Charges, Bonds, etc.
  - 1. Licenses & Permits
    - a. Building Electrical, Plumbing Permits
    - b. Business Licenses
    - c. Documentary Stamp Tax
    - d. Marriage Licenses
    - e. Mobile Home Licenses
    - f. Utility Franchises
    - g. Other Licenses and Permits Revenues
  
  - 2. Service Revenue & Charges
    - a. Airport
    - b. Development Impact Fees
    - c. Emergency Medical Services
    - d. Fire Protection
    - e. Hospital
    - f. Housing & Urban Renewal
    - g. Library
    - h. Motor Vehicle Fees
    - i. Parking Facilities
    - j. Recreation
    - k. Refuse Collection & Landfill
    - l. Other Service Revenues & Charges
    - m. Fines Kept By the County
    - n. Drug Fines
    - o. Other Fines & Forfeitures
  
  - 3. Bonds and Leases
  - 4. Miscellaneous Revenue
    - a. Interest Income
    - b. Sale of Real Property & Fixed Assets
    - c. Rents, Royalties, & Special Assessments
    - d. Other Miscellaneous Revenues

**APPENDIX 1**  
**ANNUAL COUNTY & MUNICIPAL FINANCIAL REPORT DETAIL**  
**(COUNTY DATA BY CATEGORY)**

**II. Revenues from State Sources**

- A. Reimbursements for Property Tax Relief (Tier 1) (N/A)
- B. Homestead Exemption (Tier 2)
- C. Reimbursements for Property Tax Relief (Tier 3) (N/A)
- D. \$2.5 Million Minimum Disbursement (N/A)
- E. State Shared Taxes
  - 1. Local Government Fund
  - 2. Fire Department Premium Tax
  - 3. Broker's Premium Fire Department Tax
  - 4. Statewide Accommodations Tax
  - 5. Direct Appropriations
  - 6. Solid Waste Tire Fees
  - 7. Health Department - Vital Record Fees
  - 8. Tourism Infrastructure Admissions Tax
  - 9. Alcoholic Beverage License Fee
  - 10. Merchant's Inventory Tax
  - 11. Motor Carrier Property Tax
- F. Manufacturer's Depreciation Reimbursement
- G. State Grants
  - 1. Airport Grants
  - 2. Alcohol & Drug Abuse Grants
  - 3. Arts Commission Grants
  - 4. Disaster / Emergency Relief Grants
  - 5. Division of Local Government Grants
  - 6. Economic Development
  - 7. Emergency Medical Service Grants
  - 8. Health & Human Services Grants
  - 9. Highways & Public Transportation Grants
  - 10. Library Aid Grants
  - 11. Public Service Authority Grants
  - 12. Recreational Grants
  - 13. Sheriff Department Grants
  - 14. Child Support Incentive / Enforcement Grants
  - 15. Social Service Grants
  - 16. Solicitor's Fund
  - 17. Travel and Tourism Grants
  - 18. Veterans Affairs Grants
  - 19. Voter Registration / Election Commission Grants
  - 20. Other State Grant Revenues

**III. Revenues from Federal Sources**

- A. Community Development Block Grants
- B. Department of Justice
- C. Federal Emergency Management Assistance
- D. Correction Facility Grants
- E. Health & Hospital Grants
- F. Housing & Urban Development Grants
- G. Human Services Grants
- H. Library Grants

**APPENDIX 1**  
**ANNUAL COUNTY & MUNICIPAL FINANCIAL REPORT DETAIL**  
**(COUNTY DATA BY CATEGORY)**

- I. National Forest Fund
- J. Other Federal Grant Revenues

**IV. Revenues from Other Local Sources**

- A. Highway Reimbursement
- B. Contracts for Service Provision - Fire Provision
- C. Other Contracts for Service Provision
- D. Payment in lieu of taxes
- E. Other Local Government Revenues

**EXPENDITURES**

- A. Administration
- B. Instruction ((N/A)
- C. Public Safety
- D. Transportation
- E. Health & Human Services
- F. Environment and Housing
- G. Recreation & Culture
- H. Debt Service/Interest on Debt
- I. Land Purchase & Facility Construction
- J. All Other

**APPENDIX 1**  
**ANNUAL COUNTY & MUNICIPAL FINANCIAL REPORT DETAIL**  
**(CITY DATA BY CATEGORY)**

**Revenues**

**I. Revenues from Local Sources**

- A. Current Property Taxes
  - 1. Current & Real Personal Property Taxes
    - a. Real Property Taxes
    - b. Personal Property Taxes
    - c. Motor Vehicle Tax
  - 2. Fee in Lieu of Property Tax
  - 3. All Other
    - a. Delinquent Property Taxes
    - b. Penalties & Interest
- B. Local Option Sales Tax
- C. Local Hospitality Tax
- D. Local Accommodations Tax
- E. Capital Projects/Transportation Tax
  - 1. Other Local Option Sales Tax - Capital Projects
  - 2. Other Local Option Sales Tax - Transportation
- F. Licenses, Fees, Charges, Bonds, etc.
  - 1. Licenses & Permits
    - a. Business Licenses
    - b. Permits
    - c. Utility Franchise Fees
    - d. Other License & Permit Revenues
  - 2. Service Revenues & Charges
    - a. Airport
    - b. Development Impact Fees
    - c. Emergency Medical Services
    - d. Fire Protection
    - e. Housing and Urban Renewal
    - f. Parking Facilities
    - g. Recreation
    - h. Refuse Collection & Landfill
    - i. Stormwater Fees
    - j. Other Service Revenues & Charges
    - k. Fines Kept By the Municipality
    - l. Other Fines & Forfeitures
  - 3. Bonds and Leases
  - 4. Miscellaneous
    - a. Interest Income
    - b. Sale of Real Property & Fixed Assets
    - c. Rents, Royalties, & Special Assessments
    - d. Other Miscellaneous Revenues

**APPENDIX 1**  
**ANNUAL COUNTY & MUNICIPAL FINANCIAL REPORT DETAIL**  
**(CITY DATA BY CATEGORY)**

**II. Revenues from State Sources**

- A. Reimbursements for Property Tax Relief (Tier1) (N/A)
- B. Homestead Exemption (Tier 2)
- C. Reimbursements for Property Tax Relief (Tier 3) (N/A)
- D. \$2.5 Million Minimum Disbursement (N/A)
- E. State Shared Taxes
  - 1. Local Government Fund
  - 2. Statewide Accommodations Tax
  - 3. Merchants' Inventory Tax
  - 4. Motor Carrier Property Tax
  - 5. Tourism Infrastructure Admissions Tax
  - 6. Alcoholic Beverage Licenses/Permits
- F. Manufacturer's Depreciation Reimbursement
- G. State Grants
  - 1. Airport Grants
  - 2. Alcohol & Drug Abuse Grants
  - 3. Arts Commission Grants
  - 4. Disaster / Emergency Grants
  - 5. Division of Local Government Grants
  - 6. Emergency Medical Service Grants
  - 7. Health & Human Services Grants
  - 8. Highways & Public Transportation Grants
  - 9. Public Safety / Victims Assistance Grants
  - 10. Recreation & Tourism Grants
  - 11. Social Services Grants
  - 12. Other State Grants
- H. Education Finance Act (EFA) (N/A)
- I. Education Improvement Act (EIA) (N/A)

**III. Revenues from Federal Sources**

- A. Community Development Block Grants
- B. Department of Justice
- C. Economic Development Administration
- D. Environmental Protection Agency
- E. Federal Emergency Management Assistance
- F. Housing & Urban Development Grants
- G. Human Services Grants
- H. Other Federal Grants

**IV. Revenues from Other Local Sources**

- A. Highway Reimbursement
- B. Housing & Urban Development
- C. Contracts for Service Provision - Fire Protection
- D. Other Contracts for Service Provision
- E. Payment in lieu of Taxes
- F. Other Local Government Revenues

**APPENDIX 1**  
**ANNUAL COUNTY & MUNICIPAL FINANCIAL REPORT DETAIL**  
**(CITY DATA BY CATEGORY)**

**Expenditures**

- A. Administration
- B. Instruction (N/A)
- C. Public Safety
- D. Transportation
- E. Health & Human Services
- F. Environment & Housing
- G. Recreation & Culture
- H. Debt Service/Interest on Debt
- I. Purchase of Land & Facility Construction
- J. All Other

**APPENDIX 2  
COUNTIES INCLUDED IN SURVEY BY YEAR**

<b><u>County</u></b>	<b><u>FY 08</u></b>	<b><u>FY 09</u></b>	<b><u>FY 10</u></b>	<b><u>FY 11</u></b>	<b><u>FY 12</u></b>	<b><u>FY 13</u></b>	<b><u>FY 14</u></b>
Abbeville	*	*	*	*	*	*	*
Aiken	*	*	*	*	*	*	*
Allendale	*	*	*	*	*	*	N
Anderson	*	*	*	*	*	*	*
Bamberg	*	*	*	*	*	*	*
Barnwell	*	*	*	*	*	*	*
Beaufort	*	*	*	*	*	*	*
Berkeley	*	*	*	*	*	*	*
Calhoun	*	*	*	*	*	*	*
Charleston	*	*	*	*	*	*	*
Cherokee	*	*	*	*	*	*	*
Chester	*	*	*	*	*	*	*
Chesterfield	*	*	*	*	*	*	*
Clarendon	*	*	*	*	*	*	*
Colleton	*	*	*	*	*	*	*
Darlington	*	*	*	*	*	*	*
Dillon	*	*	*	*	*	*	*
Dorchester	*	*	*	*	*	*	*
Edgefield	*	*	*	*	*	*	*
Fairfield	*	*	*	*	*	*	*
Florence	*	*	*	*	*	*	*
Georgetown	*	*	*	*	*	*	*
Greenville	*	*	*	*	*	*	*
Greenwood	*	*	*	*	*	*	*
Hampton	*	*	*	*	*	*	*
Horry	*	*	*	*	*	*	*
Jasper	*	*	*	*	*	*	*
Kershaw	*	*	*	*	*	*	*
Lancaster	*	*	*	*	*	*	*
Laurens	*	*	*	*	*	*	*
Lee	*	*	*	*	*	*	*
Lexington	*	*	*	*	*	*	*
Marion	*	*	*	*	*	*	*
Marlboro	*	*	*	*	*	*	*
McCormick	*	*	*	*	*	*	*
Newberry	*	*	*	*	*	*	*
Oconee	*	*	*	*	*	*	*
Orangeburg	*	*	*	*	*	*	*
Pickens	*	*	*	*	*	*	*
Richland	*	*	*	*	*	*	*
Saluda	*	*	*	*	*	*	*
Spartanburg	*	*	*	*	*	*	*
Sumter	*	*	*	*	*	*	*
Union	*	*	*	*	*	*	*
Williamsburg	*	*	*	*	*	*	*
York	*	*	*	*	*	*	*

Total Number of Counties Reported	46	46	46	46	46	46	45
Total Number of Counties Missing	0	0	0	0	0	0	1
Percentage of Counties Reporting	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	97.8%

\* = County filed financial report  
N = County never filed financial report

**APPENDIX 2  
CITIES INCLUDED IN SURVEY BY YEAR**

<u>County</u>	<u>Municipality</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>FY 12</u>	<u>FY 13</u>	<u>FY 14</u>
Abbeville	Abbeville	*	*	*	*	*	*	*
Abbeville	Calhoun Falls	*	*	*	*	*	*	*
Abbeville	Donalds	*	<b>N</b>	<b>N</b>	*	*	*	*
Abbeville	Due West	*	*	*	*	*	*	*
Abbeville	Lowndesville	*	*	*	*	*	*	*
Aiken	Aiken	*	*	*	*	*	*	*
Aiken	Burnettown	*	*	*	*	*	*	*
Aiken	Jackson	*	*	*	*	*	*	*
Aiken	Monetta	*	*	*	*	*	*	*
Aiken	New Ellenton	*	*	*	*	*	<b>N</b>	*
Aiken	North Augusta	*	*	*	*	*	*	*
Aiken	Perry	*	*	*	*	*	*	*
Aiken	Salley	*	*	*	*	*	*	*
Aiken	Wagener	*	*	*	*	*	*	<b>N</b>
Aiken	Windsor	<b>N</b>						
Allendale	Allendale	*	*	*	*	*	<b>N</b>	*
Allendale	Fairfax	*	*	*	*	*	*	*
Allendale	Sycamore	*	*	*	*	*	*	*
Allendale	Ulmer	*	<b>N</b>	*	*	*	*	*
Anderson	Anderson	*	*	*	*	*	*	*
Anderson	Belton	*	*	*	*	*	*	*
Anderson	Honea Path	*	*	*	*	*	*	*
Anderson	Iva	*	<b>N</b>	<b>N</b>	<b>N</b>	*	<b>N</b>	<b>N</b>
Anderson	Pelzer	*	*	*	*	*	*	*
Anderson	Pendleton	*	*	*	*	*	*	*
Anderson	Starr	*	<b>N</b>	<b>N</b>	*	*	*	*
Anderson	West Pelzer	*	*	*	*	*	*	*
Anderson	Williamston	*	*	*	*	*	*	*
Bamberg	Bamberg	*	*	*	*	*	*	*
Bamberg	Denmark	*	*	*	*	*	*	*
Bamberg	Ehrhardt	*	*	*	*	*	*	<b>N</b>
Bamberg	Govan	*	*	*	*	<b>N</b>	<b>N</b>	<b>N</b>
Bamberg	Olar	*	*	*	*	*	<b>N</b>	<b>N</b>
Barnwell	Barnwell	*	*	*	*	*	*	*
Barnwell	Blackville	*	*	*	*	*	*	*
Barnwell	Elko	*	*	<b>N</b>	*	*	*	*
Barnwell	Hilda	*	*	<b>N</b>	<b>N</b>	<b>N</b>	<b>N</b>	<b>N</b>
Barnwell	Kline	*	*	*	*	*	*	*
Barnwell	Snelling	*	*	*	*	*	*	*
Barnwell	Williston	*	*	*	*	*	*	*
Beaufort	Beaufort	*	*	*	*	*	*	*
Beaufort	Bluffton	*	*	*	*	*	*	*
Beaufort	Hilton Head Island	*	*	*	*	*	*	*
Beaufort	Port Royal	*	*	*	*	*	*	*
Berkeley	Bonneau	*	*	*	*	*	<b>N</b>	*
Berkeley	Goose Creek	*	*	*	*	*	*	*
Berkeley	Hanahan	*	*	*	*	*	*	*

**APPENDIX 2  
CITIES INCLUDED IN SURVEY BY YEAR**

<u>County</u>	<u>Municipality</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>FY 12</u>	<u>FY 13</u>	<u>FY 14</u>
Berkeley	Jamestown	*	*	*	*	*	*	*
Berkeley	Moncks Corner	*	*	*	*	*	*	*
Berkeley	Saint Stephen	*	*	*	*	*	*	*
Calhoun	Cameron	*	*	*	*	*	*	*
Calhoun	Saint Matthews	*	*	*	<b>N</b>	*	*	<b>N</b>
Charleston	Awendaw	*	*	*	*	*	*	*
Charleston	Charleston	*	*	*	*	*	*	*
Charleston	Folly Beach	*	*	*	*	*	*	*
Charleston	Hollywood	*	*	*	*	*	*	*
Charleston	Isle of Palms	*	*	*	*	*	*	*
Charleston	James Island	*	*	*	*	+	*	*
Charleston	Kiawah Island	*	*	*	*	*	*	*
Charleston	Lincolnton	*	*	<b>N</b>	*	*	<b>N</b>	<b>N</b>
Charleston	McClellanville	*	*	*	*	*	*	*
Charleston	Meggett	*	*	*	*	*	*	*
Charleston	Mount Pleasant	*	*	*	*	*	*	*
Charleston	North Charleston	*	*	*	*	*	*	*
Charleston	Ravenel	*	*	*	*	*	*	*
Charleston	Rockville	*	*	*	*	*	*	*
Charleston	Seabrook Island	*	*	*	*	*	*	*
Charleston	Sullivan's Island	*	*	*	*	*	*	*
Cherokee	Blacksburg	*	*	*	*	*	*	*
Cherokee	Gaffney	*	*	*	*	*	*	*
Chester	Chester	*	*	*	*	*	*	*
Chester	Fort Lawn	*	*	*	*	*	*	*
Chester	Great Falls	*	*	*	*	*	*	*
Chester	Lowrys	*	*	*	*	*	*	*
Chester	Richburg	*	*	*	*	*	*	*
Chesterfield	Patrick	*	*	*	*	*	*	*
Chesterfield	Cheraw	*	*	*	*	*	*	*
Chesterfield	Chesterfield	*	*	*	*	*	*	*
Chesterfield	Jefferson	*	*	*	*	*	*	*
Chesterfield	McBee	*	*	*	*	*	*	*
Chesterfield	Mount Croghan	*	*	*	*	*	*	*
Chesterfield	Pageland	*	*	*	*	*	*	*
Chesterfield	Ruby	*	*	*	*	*	*	*
Clarendon	Manning	*	*	*	*	*	*	*
Clarendon	Paxville	*	*	*	*	*	*	<b>N</b>
Clarendon	Summerton	*	*	*	*	*	*	*
Clarendon	Turbeville	*	*	*	*	*	*	*
Colleton	Cottageville	*	*	*	*	*	<b>N</b>	<b>N</b>
Colleton	Edisto Beach	*	*	*	*	*	*	*
Colleton	Lodge	<b>N</b>	*	*	*	*	*	*
Colleton	Smoaks	*	*	*	*	*	*	*
Colleton	Walterboro	*	*	*	*	*	*	*
Colleton	Williams	*	*	*	*	*	<b>N</b>	<b>N</b>
Darlington	Darlington	*	*	*	*	*	*	*

**APPENDIX 2  
CITIES INCLUDED IN SURVEY BY YEAR**

<u>County</u>	<u>Municipality</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>FY 12</u>	<u>FY 13</u>	<u>FY 14</u>
Darlington	Hartsville	*	*	*	*	*	*	*
Darlington	Lamar	*	*	*	*	*	*	N
Darlington	Society Hill	*	*	*	*	*	*	*
Dillon	Dillon	*	*	*	*	*	*	*
Dillon	Lake View	N	*	N	N	*	*	*
Dillon	Latta	*	*	*	*	*	*	*
Dorchester	Harleyville	*	*	*	*	*	*	*
Dorchester	Reevesville	*	*	*	*	*	*	*
Dorchester	Ridgeville	*	*	*	*	*	*	*
Dorchester	Saint George	*	N	*	*	*	*	*
Dorchester	Summerville	*	*	*	*	*	*	*
Edgefield	Edgefield	*	*	*	*	*	*	*
Edgefield	Johnston	*	*	*	*	*	*	*
Edgefield	Trenton	*	*	*	*	*	*	*
Fairfield	Jenkinsville	n/a	N	*	*	*	N	*
Fairfield	Ridgeway	*	*	*	*	*	*	*
Fairfield	Winnsboro	*	*	*	*	*	*	*
Florence	Coward	*	*	*	*	*	*	*
Florence	Florence	*	*	*	*	*	*	*
Florence	Johnsonville	*	*	*	*	*	*	*
Florence	Lake City	*	*	*	*	*	*	*
Florence	Olanta	*	*	*	*	*	*	*
Florence	Pamplico	*	*	*	*	*	*	*
Florence	Quinby	*	*	*	*	*	*	*
Florence	Scranton	*	*	*	*	*	*	*
Florence	Timmons ville	*	*	*	*	*	*	*
Georgetown	Andrews	*	*	*	*	*	*	*
Georgetown	Georgetown	*	*	*	*	*	*	*
Georgetown	Pawleys Island	*	*	*	*	*	*	*
Greenville	Fountain Inn	*	*	*	*	*	*	*
Greenville	Greenville	*	*	*	*	*	*	*
Greenville	Greer	*	*	*	*	*	*	*
Greenville	Mauldin	*	*	*	*	*	*	*
Greenville	Simpsonville	*	*	*	*	*	*	*
Greenville	Travelers Rest	*	*	*	*	*	*	*
Greenwood	Greenwood	*	*	*	*	*	*	*
Greenwood	Hodges	*	*	*	*	*	*	*
Greenwood	Ninety Six	*	*	*	*	*	*	*
Greenwood	Troy	*	*	*	*	*	*	*
Greenwood	Ware Shoals	*	*	*	*	*	*	*
Hampton	Brunson	*	*	*	*	*	*	*
Hampton	Estill	*	*	*	*	*	*	*
Hampton	Furman	*	*	*	*	*	*	*

**APPENDIX 2  
CITIES INCLUDED IN SURVEY BY YEAR**

<u>County</u>	<u>Municipality</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>FY 12</u>	<u>FY 13</u>	<u>FY 14</u>
Hampton	Gifford	*	*	*	*	*	<b>N</b>	<b>N</b>
Hampton	Hampton	*	*	*	*	*	*	*
Hampton	Luray	*	*	*	*	*	*	*
Hampton	Scotia	*	*	*	*	*	*	<b>N</b>
Hampton	Varnville	*	*	*	*	*	*	*
Hampton	Yemassee	*	*	*	<b>N</b>	*	<b>N</b>	*
Horry	Atlantic Beach	<b>N</b>	<b>N</b>	<b>N</b>	<b>N</b>	*	*	*
Horry	Aynor	*	*	*	*	*	*	*
Horry	Briarcliffe Acres	*	*	*	*	*	*	*
Horry	Conway	*	*	*	*	*	*	*
Horry	Loris	*	*	*	*	*	*	*
Horry	Myrtle Beach	*	*	*	*	*	*	*
Horry	North Myrtle Beach	*	*	*	*	*	*	*
Horry	Surfside Beach	*	*	*	*	*	*	*
Jasper	Hardeeville	*	*	*	*	*	*	*
Jasper	Ridgeland	*	*	*	*	*	*	*
Kershaw	Bethune	*	*	*	*	*	*	*
Kershaw	Camden	*	*	*	*	*	*	*
Kershaw	Elgin	*	*	*	*	*	*	*
Lancaster	Heath Springs	*	*	*	*	*	*	*
Lancaster	Kershaw	*	*	*	*	*	*	*
Lancaster	Lancaster	*	*	*	*	*	*	*
Laurens	Clinton	*	*	*	*	*	*	*
Laurens	Cross Hill	*	*	*	*	*	*	*
Laurens	Gray Court	*	*	*	*	*	*	*
Laurens	Laurens	*	*	*	*	*	*	*
Laurens	Waterloo	*	*	*	*	*	*	*
Lee	Bishopville	*	*	*	*	*	*	*
Lee	Lynchburg	*	*	*	*	*	*	*
Lexington	Batesburg/Leesville	*	*	*	*	*	*	*
Lexington	Cayce	*	*	*	*	*	*	*
Lexington	Chapin	*	*	*	*	<b>N</b>	<b>N</b>	*
Lexington	Gaston	*	*	*	*	*	*	*
Lexington	Gilbert	*	*	*	*	*	*	*
Lexington	Irmo	*	*	*	*	*	*	*
Lexington	Lexington	*	*	*	*	*	*	*
Lexington	Pelion	*	*	*	*	*	*	*
Lexington	Pine Ridge	*	*	*	*	*	*	*
Lexington	South Congaree	*	*	*	*	*	*	*
Lexington	Springdale	*	*	*	*	*	*	*
Lexington	Summit	*	*	*	*	*	*	*
Lexington	Swansea	*	*	*	*	*	*	*
Lexington	West Columbia	*	*	*	*	*	*	*
Marion	Marion	*	*	*	*	*	*	*
Marion	Mullins	*	*	*	*	*	*	*
Marion	Nichols	*	*	*	*	*	*	*

**APPENDIX 2  
CITIES INCLUDED IN SURVEY BY YEAR**

<u>County</u>	<u>Municipality</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>FY 12</u>	<u>FY 13</u>	<u>FY 14</u>
Marion	Sellers	N	N	N	N	N	N	N
Marlboro	Bennettsville	*	*	*	*	*	*	*
Marlboro	Blenheim	*	*	*	*	*	*	*
Marlboro	Clio	*	*	*	N	N	N	N
Marlboro	McColl	*	*	*	*	*	N	N
Marlboro	Tatum	*	*	*	*	*	*	*
McCormick	McCormick	*	*	*	*	*	*	*
McCormick	Parksville	*	*	*	*	*	*	*
McCormick	Plum Branch	*	*	*	*	*	*	*
Newberry	Little Mountain	*	*	*	*	*	*	*
Newberry	Newberry	*	*	*	*	*	*	*
Newberry	Peak	*	*	*	*	*	*	N
Newberry	Pomaria	*	*	*	*	*	*	N
Newberry	Prosperity	*	*	*	*	*	*	*
Newberry	Silverstreet	*	*	*	*	*	N	N
Newberry	Whitmire	*	*	*	*	*	*	*
Oconee	Salem	*	*	N	N	*	N	N
Oconee	Seneca	*	*	*	*	*	*	*
Oconee	Walhalla	*	*	*	*	*	*	*
Oconee	West Union	*	*	*	*	*	*	*
Oconee	Westminster	*	*	*	*	*	*	*
Orangeburg	Bowman	*	*	*	*	*	*	*
Orangeburg	Branchville	*	*	*	*	*	*	N
Orangeburg	Cope	*	*	*	*	*	*	*
Orangeburg	Cordova	*	*	*	*	*	*	N
Orangeburg	Elloree	*	*	*	*	*	*	*
Orangeburg	Eutawville	*	*	*	*	*	*	*
Orangeburg	Holly Hill	*	*	*	*	*	*	N
Orangeburg	Livingston	*	*	*	*	*	N	N
Orangeburg	Neeses	*	*	*	*	*	*	*
Orangeburg	North	*	*	*	*	*	*	*
Orangeburg	Norway	*	*	*	*	N	N	*
Orangeburg	Orangeburg	*	*	*	*	*	*	*
Orangeburg	Rowesville	*	*	*	*	*	N	N
Orangeburg	Santee	*	*	*	*	*	*	*
Orangeburg	Springfield	*	*	*	*	*	*	*
Orangeburg	Vance	*	*	*	*	*	*	*
Orangeburg	Woodford	*	*	*	*	*	*	N
Pickens	Central	*	*	*	*	*	*	*
Pickens	Clemson	*	*	*	*	*	*	*
Pickens	Easley	*	*	*	*	*	*	*
Pickens	Liberty	*	*	*	*	*	*	*
Pickens	Norris	*	*	*	*	*	*	*
Pickens	Pickens	*	*	*	*	*	*	*
Pickens	Six Mile	*	*	*	*	*	*	*
Richland	Arcadia Lakes	*	*	*	*	*	*	*
Richland	Blythewood	*	*	*	*	*	*	*

**APPENDIX 2  
CITIES INCLUDED IN SURVEY BY YEAR**

<u>County</u>	<u>Municipality</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>FY 12</u>	<u>FY 13</u>	<u>FY 14</u>
Richland	Columbia	*	*	*	*	*	*	*
Richland	Eastover	*	*	*	*	*	*	*
Richland	Forest Acres	*	*	*	*	*	*	*
Saluda	Ridge Spring	*	*	*	*	*	*	*
Saluda	Saluda	*	*	*	*	*	*	*
Saluda	Ward	*	*	*	<b>N</b>	*	*	<b>N</b>
Spartanburg	Campobello	*	*	*	*	*	*	*
Spartanburg	Central Pacolet	*	*	*	*	*	<b>N</b>	<b>N</b>
Spartanburg	Chesnee	*	*	*	*	*	*	*
Spartanburg	Cowpens	*	*	*	*	*	*	*
Spartanburg	Duncan	*	*	*	*	*	*	*
Spartanburg	Inman	*	*	*	*	*	*	*
Spartanburg	Landrum	*	*	*	*	*	*	*
Spartanburg	Lyman	*	*	*	*	*	*	*
Spartanburg	Pacolet	*	*	*	*	*	*	*
Spartanburg	Reidville	*	<b>N</b>	<b>N</b>	*	<b>N</b>	<b>N</b>	<b>N</b>
Spartanburg	Spartanburg	*	*	*	*	*	*	*
Spartanburg	Wellford	*	*	*	*	*	*	*
Spartanburg	Woodruff	*	*	*	*	*	*	*
Sumter	Mayesville	*	*	*	*	*	*	*
Sumter	Pinewood	*	*	*	*	*	*	*
Sumter	Sumter	*	*	*	*	*	*	*
Union	Carlisle	*	*	*	*	*	*	*
Union	Jonesville	*	*	*	*	*	*	*
Union	Lockhart	*	*	*	*	*	*	*
Union	Union	*	*	*	*	*	*	*
Williamsburg	Greeleyville	*	*	*	*	*	*	*
Williamsburg	Hemingway	*	*	*	*	*	*	*
Williamsburg	Kingstree	*	*	*	*	*	*	*
Williamsburg	Lane	*	*	*	*	*	*	*
Williamsburg	Stuckey	*	*	*	*	*	*	*
York	Clover	*	*	*	*	*	*	*
York	Fort Mill	*	*	*	*	*	*	*
York	Hickory Grove	*	*	*	*	*	*	*
York	McConnells	*	*	*	*	<b>N</b>	<b>N</b>	*
York	Rock Hill	*	*	*	*	*	*	*
York	Sharon	*	*	*	*	*	*	*
York	Smyrna	*	*	*	*	<b>N</b>	<b>N</b>	<b>N</b>
York	Tega Cay	*	*	*	*	*	*	*
York	York	*	*	*	*	*	*	*
Total Number of Cities Reported		264	259	258	259	258	241	239
Total Number of Cities Missing		6	11	12	11	13	30	31
Percentage of Cities Reporting		97.8%	95.9%	95.6%	95.9%	95.6%	89.3%	88.5%

\* = City filed financial report  
N = City never filed financial report  
+ = City is NO longer incorporated

**APPENDIX 2  
SPECIAL PURPOSE DISTRICTS INCLUDED BY YEAR**

<u>County</u>	<u>Special Purpose District</u>	<u>FY 04</u>	<u>FY 06</u>	<u>FY 08</u>	<u>FY 10</u>	<u>FY 12</u>	<u>FY 14</u>
Abbeville	Donalds - Due West Water and Sewer Authority	*	*	*	*	*	*
Aiken	Bath Water and Sewer District	N	*	*	*	*	*
Aiken	Beech Island Rural Community Water and Sewer District	*	*	*	*	*	*
Aiken	Belvedere Fire District	N	*	*	*	*	*
Aiken	Clearwater Water and Sewer District	*	*	*	*	*	*
Aiken	College Acres Public Works District	*	*	*	*	*	*
Aiken	Langley Water and Sewer District	N	*	*	*	*	*
Aiken	Talatha Rural Community Water District	*	*	*	*	*	*
Aiken	Valley Public Service Authority	*	*	*	*	*	*
Allendale	Allendale Industrial Park Water and Sewer District	*	*	N	*	*	*
Anderson	Anderson County Fire Protection Commission	N	*	*	*	*	*
Anderson	Belton-Honea Path Water Authority	*	*	*	*	*	*
Anderson	Big Creek Water and Sewage District	*	*	*	*	*	*
Anderson	Big Creek Watershed Conservation District	N	*	*	*	*	*
Anderson	Broadway Water and Sewerage District	N	*	*	*	*	*
Anderson	Brushy Creek Watershed Conservation District	N	*	*	*	*	*
Anderson	Cobb's Glen Public Service District	N	*	*	*	N	N
Anderson	Hammond Water District	*	*	*	*	*	*
Anderson	Homeland Park Water and Sewerage District	N	*	*	*	*	*
Anderson	Pioneer Rural Water District of Oconee and Anderson Counties	*	*	*	*	*	*
Anderson	Powdersville Water District	N	*	*	*	*	*
Anderson	Sandy Springs Water District	N	*	*	*	*	*
Anderson	Southside Rural Community Water District	*	*	*	*	*	*
Anderson	Starr - Iva Water and Sewer District	N	*	*	*	*	*
Anderson	Three & Twenty Creek Watershed Conservation District	N	*	*	*	N	*
Anderson	West Anderson Water District	*	*	*	*	*	*
Beaufort	Beaufort - Jasper Water and Sewer Authority	*	*	*	*	*	*
Beaufort	Beaufort Housing Authority	*	N	N	N	N	N
Beaufort	Bluffton Township Fire District	*	*	*	N	N	N
Beaufort	Broad Creek Public Service District	*	*	*	*	*	*
Beaufort	Burton Fire District	N	*	*	*	*	*
Beaufort	Daufuskie Island Fire District	N	*	N	N	N	N
Beaufort	Fripp Island Public Service District	*	*	*	*	*	*
Beaufort	Hilton Head No. 1 Public Service District	*	*	*	*	*	*
Beaufort	Lady's Island - St. Helena Fire District	*	*	*	*	*	*
Beaufort	Sheldon Township Fire District	*	*	N	N	N	N
Beaufort	South Island Public Service District	*	*	*	*	*	*
Berkeley	Caromi Rural Volunteer Fire Department	*	N	N	N	N	N
Berkeley	Goose Creek Recreation Commission	N	*	*	*	*	*
Calhoun	Sandy Run Fire District	*	*	*	*	*	N
Charleston	Charleston County Aviation Authority	*	*	*	*	*	*
Charleston	Charleston County Park and Recreation Commission	*	*	*	*	*	*
Charleston	Cooper River Park and Playground Commission	*	*	*	*	*	*
Charleston	James Island Public Service District	*	*	*	*	*	*
Charleston	North Charleston District	*	*	*	*	*	*
Charleston	North Charleston Sewer District	*	*	*	*	*	*
Charleston	St. Andrew's Parish Parks and Playground Commission	N	*	*	*	*	*
Charleston	St. Andrew's Public Service District	N	*	*	*	*	*
Charleston	St. John's Fire District Commission	*	*	*	*	*	*
Charleston	St. Paul's Fire District	*	*	*	*	*	*
Cherokee	Board of Public Works	*	*	*	*	*	N
Cherokee	Board of Public Works of Gaffney	N	N	N	N	N	*
Cherokee	Cherokee Recreation District	*	*	*	*	*	*
Cherokee	Daniel Morgan Rural Community Water District of Cherokee County	*	*	*	*	*	*

<u>County</u>	<u>Special Purpose District</u>	<u>FY 04</u>	<u>FY 06</u>	<u>FY 08</u>	<u>FY 10</u>	<u>FY 12</u>	<u>FY 14</u>
Cherokee	Macedonia Fire District	*	*	*	*	*	*
Cherokee	Thicketty Creek Watershed Conservation District	*	*	*	*	*	*
Chester	Chester County Hospital Board of Chester County South Carolina	*	*	*	*	N	*
Chester	Chester County Natural Gas Authority	*	*	*	*	*	*
Chester	Chester Fire District	N	*	*	*	*	*
Chester	Chester Metropolitan District	*	*	*	*	*	*
Chester	Chester Sewer District	N	*	*	*	*	*
Chester	Lando Fire District	N	*	N	N	N	N
Chester	Rocky Creek Water District	N	*	*	N	N	N
Chester	Rocky Creek Watershed Conservation District	*	*	*	*	*	*
Chester	Three Mile Fire District	*	*	N	N	N	N
Chester	Tinker's Creek Watershed Conservation District	*	*	N	*	*	*
Chesterfield	Alligator Fire District	*	*	*	*	N	*
Chesterfield	Hill's Creek Watershed Conservation District	N	*	*	*	N	*
Clarendon	Clarendon County Fire District	*	*	N	N	N	N
Clarendon	Clarendon Hospital District	*	*	*	*	*	*
Colleton	Colleton County Fire-Rescue	*	N	*	*	*	*
Colleton	Walterboro - Colleton County Parks and Recreation Commission	*	*	*	N	N	N
Colleton	Willow Swamp Watershed Conservation District	*	*	*	*	*	*
Darlington	Darlington County Water and Sewer Authority	*	*	*	*	*	*
Darlington	Hartsville Community Center Building Commission	*	*	*	*	*	*
Darlington	Palmetto Rural Fire District	N	*	*	*	*	*
Dorchester	Ashley River Fire District	*	*	*	*	*	*
Dorchester	Dorchester County Water Authority	*	*	*	*	*	*
Dorchester	Old Fort Fire District	*	*	*	*	*	*
Edgefield	Beaverdam Creek Watershed Conservation District	*	*	*	*	*	*
Edgefield	Edgefield County Hospital	*	*	*	*	*	*
Edgefield	Edgefield County Water and Sewer Authority	*	*	N	*	*	*
Fairfield	Fairfield County Recreation Commission	N	*	N	N	N	N
Fairfield	Mitford Rural Water District of Fairfield and Chester Counties	*	*	*	*	*	*
Fairfield	Wateree Creek Watershed Conservation District	N	N	*	*	*	*
Florence	Florence Rural Fire District Board	N	*	N	N	N	N
Florence	Howe Springs Fire District	*	*	*	N	N	N
Florence	Johnsonville Rural Fire District	*	*	*	*	N	N
Florence	Lower Florence County Hospital	*	*	*	*	*	*
Florence	Lynches Lake - Camp Branch Watershed	N	*	*	*	*	*
Florence	Salem Community Watershed	*	*	*	*	*	N
Florence	Salem Community Watershed Conservation District	N	N	N	N	N	*
Florence	South Lynches Fire District	*	*	*	*	*	*
Florence	West Florence Fire District	N	N	N	N	*	N
Georgetown	Georgetown County Fire District I	N	*	*	N	*	*
Georgetown	Georgetown County Fire District II (Midway)	N	*	*	*	*	*
Georgetown	Georgetown County Solid Waste District	N	*	*	*	*	*
Georgetown	Georgetown County Water and Sewer District	*	*	*	*	*	*
Georgetown	Rural Community Water District of Georgetown County	*	*	*	*	*	*
Greenville	Belmont Fire and Sanitation District	*	*	*	*	*	*
Greenville	Berea Public Service District	*	*	*	*	*	*
Greenville	Boiling Springs Fire District	N	*	*	*	*	*
Greenville	Canebrake Fire District	N	*	*	*	*	*
Greenville	Clear Spring Fire and Rescue	N	*	*	*	*	N
Greenville	Donaldson Center Fire Service Area	N	*	*	*	*	*
Greenville	Duncan Chapel Fire District	N	*	*	*	*	*
Greenville	Dunklin Fire District	N	N	*	*	*	*
Greenville	Foothills Fire Service Area	*	*	*	*	*	*

<u>County</u>	<u>Special Purpose District</u>	<u>FY 04</u>	<u>FY 06</u>	<u>FY 08</u>	<u>FY 10</u>	<u>FY 12</u>	<u>FY 14</u>
Greenville	Gantt Fire, Sewer and Police District	*	*	N	*	*	*
Greenville	Glassy Mountain Fire / Safety Service Area	N	*	*	*	*	*
Greenville	Gowensville Fire Department	N	*	*	N	*	N
Greenville	Greater Greenville Sanitation Commission	*	*	*	*	*	*
Greenville	Greenville Airport Commission	*	*	*	*	*	*
Greenville	Greenville Arena District	*	*	*	*	*	N
Greenville	Greenville Arena District Board of Trustees	N	N	N	N	N	*
Greenville	Greenville County Recreation District	*	*	*	*	*	N
Greenville	Greenville Hospital System	*	N	N	N	N	N
Greenville	Greenville Transit Authority	*	*	N	*	*	*
Greenville	Greenville-Spartanburg International Airport District	*	*	*	*	*	*
Greenville	Lake Cunningham Fire Department	*	*	*	*	*	*
Greenville	Marietta Water, Fire, Sanitation and Sewer District	*	*	*	*	*	*
Greenville	Metropolitan Sewer Subdistrict	*	*	*	*	*	N
Greenville	Metropolitan Sewer Subdistrict Commission	N	N	N	N	N	*
Greenville	North Greenville Fire District	*	*	*	*	N	*
Greenville	Parker Sewer and Fire Sub-District	*	*	*	*	*	*
Greenville	Pelham - Batesville Fire District	N	*	*	*	*	*
Greenville	Piedmont Park Fire District	N	*	*	*	*	*
Greenville	Piedmont Public Service Area Commission	N	N	N	N	N	*
Greenville	Piedmont Public Service District	*	*	*	*	*	N
Greenville	Rabon Creek Mini-Farms Special Tax District	N	N	N	N	N	N
Greenville	Rabon Creek Watershed Conservation District	*	*	*	*	*	*
Greenville	Renewable Water Resources	N	*	*	*	*	*
Greenville	Slater Water, Sewer and Light District	*	*	*	*	N	N
Greenville	Slater-Marietta Fire District	N	*	*	*	*	*
Greenville	South Greenville Area Fire District	N	*	*	*	*	*
Greenville	South Tyger Watershed Conservation District	N	N	N	N	N	*
Greenville	South Tyger Watershed District	*	*	*	*	*	N
Greenville	Taylor's Fire and Sewer District	*	*	*	*	*	*
Greenville	Tigerville Fire District	N	*	N	N	N	N
Greenville	Upper Paris Mountain Special Tax District	*	N	N	N	N	N
Greenville	Wade Hampton Fire and Sewer District	N	*	*	*	*	*
Greenwood	Greenwood Metropolitan District	*	*	*	*	*	*
Horry	Buck Creek Watershed Conservation District	*	*	*	*	*	*
Horry	Crabtree Swamp Watershed Conservation District	*	*	*	*	*	*
Horry	Gapway Swamp Watershed Conservation District	*	*	*	*	*	*
Horry	Grand Strand Water and Sewer Authority	*	*	*	*	*	*
Horry	Horry County Higher Education Commission	N	N	N	N	*	*
Horry	Loris Community Hospital District	N	*	*	*	*	*
Horry	Maple Swamp Watershed Conservation District	*	*	*	N	N	N
Horry	Murrells Inlet - Garden City Fire District	N	*	*	*	*	*
Horry	Simpson Creek Watershed Conservation District	*	*	*	*	*	*
Horry	Todd Swamp Watershed Conservation District	*	*	*	*	*	*
Jasper	Cherry Point Fire Protection District	N	*	*	*	*	*
Kershaw	Kershaw County and Lee County Regional Water Authority	N	N	N	N	N	*
Kershaw	Lugoff - Elgin Water District of Kershaw County	*	*	*	*	*	*
Kershaw	Lugoff Fire District Commission	N	N	N	N	N	*
Kershaw	Lugoff Fire Protection District of Kershaw County	*	*	*	*	*	N
Lancaster	Cane Creek Watershed Conservation District	N	N	N	N	N	*
Lancaster	Cane Creek Watershed District	N	*	*	*	*	*
Lancaster	Lancaster County Natural Gas Authority	*	*	*	*	*	*
Lancaster	Lancaster County Water and Sewer District	N	*	*	*	*	*
Lancaster	Little Lynches Creek Watershed	N	*	*	*	*	*
Laurens	Beaverdam-Warrior Creek Watershed Conservation District	*	*	*	*	*	*
Laurens	Duncan Creek Watershed Conservation District	*	*	*	*	*	*
Laurens	Laurens County Fire Protection and Rescue Service District	N	*	*	*	*	*
Laurens	Laurens County Health Care System	N	*	*	*	*	*
Laurens	Laurens County Water and Sewer Commission	*	*	*	*	*	*

<u>County</u>	<u>Special Purpose District</u>	<u>FY 04</u>	<u>FY 06</u>	<u>FY 08</u>	<u>FY 10</u>	<u>FY 12</u>	<u>FY 14</u>
Lexington	Gaston Rural Community Water District	*	*	*	*	*	*
Lexington	Gilbert-Summit Fire District	*	*	*	*	*	*
Lexington	Gilbert-Summit Rural Water District	*	*	*	*	*	*
Lexington	Hollow Creek Watershed Conservation District	N	*	*	*	*	*
Lexington	Irmo - Chapin Recreation Commission	*	*	*	*	*	*
Lexington	Irmo Fire District	N	*	*	*	*	*
Lexington	Lexington County Recreation and Aging Commission	*	*	*	*	N	*
Marion	Marion County Hospital District	*	*	*	N	N	N
Marlboro	Carters Branch - Muddy Creek Watershed Conservation District	*	*	*	*	*	*
Newberry	Clinton - Newberry Natural Gas Authority	N	*	*	*	*	*
Newberry	Newberry County Water and Sewer Authority	*	*	*	*	*	*
Oconee	Beaverdam Creek Watershed Conservation District, Oconee	N	N	N	N	N	*
Oconee	Beaverdam Creek Watershed District	N	*	*	N	*	N
Oconee	City of Westminster Commission of Public Works	*	N	N	N	N	N
Oconee	Keowee Fire District	*	N	N	N	*	N
Orangeburg	Horse Range Swamp Watershed	N	*	*	*	N	N
Orangeburg	Horse Range Swamp Watershed District Commission						*
Orangeburg	Orangeburg County Fire District	*	*	*	*	*	*
Orangeburg	Santee Fire Service District Inc.	*	*	*	*	N	N
Orangeburg	Silver Springs Water District	N	N	N	*	*	*
Pickens	Bethlehem - Roanoke Rural Community Water District	*	*	*	*	*	*
Pickens	Easley - Central Water District	*	*	*	*	*	*
Pickens	Fort Hill Natural Gas Authority	*	*	*	*	*	*
Pickens	George's Creek Watershed Conservation District	*	*	*	*	*	*
Pickens	Keowee Vineyards Fire Protection District	*	N	N	N	N	N
Pickens	Oolenoy River Watershed Conservation District	*	*	*	*	N	*
Pickens	Shady Grove Fire District	*	*	N	N	N	N
Pickens	Six Mile Rural Community Water District	*	*	*	*	*	*
Pickens	Vineyards Fire District	*	N	N	N	N	N
Richland	East Richland County Public Service District	N	*	*	*	*	*
Richland	Richland - Lexington Airport District	N	*	*	*	*	*
Richland	Richland County Recreation Commission	*	*	*	*	*	*
Richland	Richland-Lexington Riverbanks Park	*	*	*	*	*	*
Saluda	Saluda County Water and Sewer Authority	N	*	*	*	*	*
Spartanburg	Arkwright Fire District	*	*	N	*	N	N
Spartanburg	Boiling Springs Fire District	*	*	*	*	*	*
Spartanburg	Boiling Springs Fire District (Spartanburg County)	N	N	N	N	N	*
Spartanburg	Cherokee Springs Fire District	*	*	*	*	*	*
Spartanburg	Converse Area Board of Fire Control	N	*	*	*	*	*
Spartanburg	Croft Fire District	*	*	*	N	*	*
Spartanburg	Drayton Fire District	N	N	*	*	*	*
Spartanburg	Glendale Fire District	*	*	*	*	*	*
Spartanburg	Glenn Springs - Pauline Rural Fire Department	N	*	*	*	*	*
Spartanburg	Hilltop Fire District	*	*	*	*	*	N
Spartanburg	Hilltop Fire District Commission	N	N	N	N	N	*
Spartanburg	Hobbysville Fire District	*					
Spartanburg	Holly Springs Volunteer Fire District	N	*	*	*	*	*
Spartanburg	Inman-Campobello Water District	*	*	*	*	*	*
Spartanburg	Liberty-Chesnee-Fingerville Water District	*	*	*	*	*	*
Spartanburg	Mayo Area Fire District	N	*	*	*	*	*
Spartanburg	New Prospect Area Fire District	*	*	*	*	*	*
Spartanburg	North Spartanburg Area Fire and Emergency Services District	N	*	*	*	*	*
Spartanburg	Pacolet Station Fire District	N	*	*	*	N	*
Spartanburg	Poplar Springs Fire Service Area	*	*	*	*	*	N
Spartanburg	Reidville Area Fire District	N	*	*	*	*	*
Spartanburg	Roebuck Fire District	*	*	*	*	*	*

<u>County</u>	<u>Special Purpose District</u>	<u>FY 04</u>	<u>FY 06</u>	<u>FY 08</u>	<u>FY 10</u>	<u>FY 12</u>	<u>FY 14</u>
Spartanburg	Spartanburg Metro. Subdistrict B Water, Sewer, Fire and Rescue District	*	*	*	*	*	*
Spartanburg	Spartanburg Sanitary Sewer District	*	*	*	*	*	N
Spartanburg	Spartanburg Sanitary Sewer District Commission	N	N	N	N	N	*
Spartanburg	Startex Fire Department	N	*	*	*	*	*
Spartanburg	Startex-Jackson-Wellford-Duncan Water District	*	*	*	*	*	*
Spartanburg	Wellford Rescue 21	*	N	N	N	N	N
Spartanburg	Westview-Fairforest Fire District	*	*	*	*	*	*
Spartanburg	Whitney Area Fire District	*	*	*	*	*	*
Spartanburg	Woodruff - Roebuck Water District	N	*	*	*	*	*
Spartanburg	Chesnee Community Volunteer Fire Department	*	N	N	N	N	N
Sumter	Dalzell Water District of Sumter County	N	*	*	*	*	*
Union	Bonham Fire District	*	N	*	*	*	N
Union	Brown's Creek Water Company	N	*	N	N	N	N
Union	Brown's Creek Watershed Conservation District	N	N	N	N	N	*
Union	Brown's Creek Watershed District	*	*	*	*	*	N
Union	Buffalo Volunteer Fire Department	*	*	*	*	*	*
Union	Carlisle Fire District	*	*	*	*	*	N
Union	Cross Keys Volunteer Fire Department	*	*	N	*	*	N
Union	Jonesville Fire District	N	*	*	*	*	N
Union	Jonesville Fire District Commission	N	N	N	N	N	*
Union	Kelly-Kelton Fire District	*	N	N	N	N	N
Union	Lockhart Fire District	*	*	*	*	*	*
Union	Monarch Fire District	N	*	*	*	*	N
Union	Monarch Fire District Commission	N	N	N	N	N	*
Union	Philippi Volunteer Fire Department	N	*	*	*	*	*
Union	Santuck Volunteer Fire Department	N	*	*	*	*	*
Union	Southside Fire District	N	*	*	*	*	N
Union	Southside Fire District Commission						*
Union	Union Hospital District	N	*	*	*	*	*
York	Riverview Rural Community Water District of York County	*	*	*	*	*	*
York	York County Natural Gas Authority	*	*	*	*	*	*
York	Fishing Creek Watershed Conservation District	*	*	*	*	*	*

### **APPENDIX 3**

2014 Annual County Financial Report

2014 Annual County Financial Report Instructions

2014 Annual Municipal Financial Report

2014 Annual Municipal Financial Report Instructions



**South Carolina  
Revenue and Fiscal Affairs Office  
2014 Annual County Financial Report**

**County:**

Please correct name and address,  
if applicable

**Coordinating**

**Agency:** SC Revenue and Fiscal Affairs Office, Economic Research Section

**Instructions:** Please provide county data for **fiscal year ended on or before June 30, 2014**. Please refer to the attached instructions for details on completing the form. All figures should be rounded to the nearest dollar.

**When completed, please return to:**

Attn: Lisa Wren  
Economic Research Section  
1000 Assembly Street, Room 451  
Rembert C. Dennis Building  
Columbia, SC 29201-3117  
Telephone: (803) 734-3783  
Fax: (803) 734-4719  
[lisa.wren@rfa.sc.gov](mailto:lisa.wren@rfa.sc.gov)

**DUE DATE:** **March 15, 2015**  
*This is an automatic extension from the statutory date of January 15.*

**Notes:** *Data supplied in this report is required by S.C. Code of Laws § 6-1-50. Failure to submit this report shall result in the withholding of ten percent of the county's current-year state aid.*  
  
*This form has been modified from the previous years' form. The numbering is not consecutive in order to maintain consistency with past years' data.*

**PART ONE: REVENUES**

<b>Property Tax Revenues by Property Class for County Operations</b>		<b>Revenue</b>
<ul style="list-style-type: none"> <li>• Revenue should include collections for operating and debt.</li> <li>• Do NOT include special purpose districts, public service districts or school districts.</li> </ul>		
010	Owner Occupied +	
040	Agricultural (Private)	
050	Agricultural (Corporate)	
060	Commercial/Rental	
070	Manufacturing	
080	Utility	
090	Business Personal	
100	Fee-in-Lieu / Joint Industrial Park	
110	Motor Carrier	
120	Motor Vehicle Tax	
130	Other Personal Property	

+ Do not include State Tax Relief

<b>County Property Tax Revenue by Purpose</b>		<b>(a) Revenue</b>	<b>(b) Millage Rate</b>
<ul style="list-style-type: none"> <li>• Do NOT include special purpose districts, public service districts or school districts.</li> </ul>			
131	Property Tax Revenue for General Operations +		
132	Property Tax Revenue for General Obligation Debt Service		
133	Property Tax Revenue for Other Services Imposed Countywide		
134	Property Tax Revenue for Other Services Debt Imposed Countywide		
135	Property Tax Revenue for Other Services That Are Not Countywide		
136	Property Tax Revenue for Other Services Debt That Are Not Countywide		

+ Do not include State Tax Relief



**South Carolina  
Revenue and Fiscal Affairs Office  
2014 Annual County Financial Report**

	<b>Property Tax Revenue Collected for Special Purpose Districts and Public Service Districts</b> • Do NOT include revenue listed above in "County Property Tax Revenue by Purpose". • Do NOT include revenue for school districts.	(a) Revenue	(b) Total Assessed Value
137	All Special Purpose District and Public Service District Property Tax Revenue		

	<b>Fee Revenue Collected for Special Purpose Districts and Public Service Districts</b> • Include fees collected on annual property tax bill. • Do NOT include revenue included in "service fees". • Do NOT include revenue for school districts.	(a) Revenue	(b) # of Paid Notices
138	All Special Purpose District and Public Service District Fee Revenue		

**PLEASE LIST EACH SCHOOL DISTRICT SEPARATELY** (Data for up to seven school districts can be entered below.)

	<b>Property Tax Revenue Collected for School Districts</b>	(a) District #	(b) Millage Rate	(c) Revenue
030.0	School Operating Taxes +			
030.1	School Non-Operating Taxes (all except operating)			
031.0	School Operating Taxes +			
031.1	School Non-Operating Taxes (all except operating)			
032.0	School Operating Taxes +			
032.1	School Non-Operating Taxes (all except operating)			
033.0	School Operating Taxes +			
033.1	School Non-Operating Taxes (all except operating)			
034.0	School Operating Taxes +			
034.1	School Non-Operating Taxes (all except operating)			
035.0	School Operating Taxes +			
035.1	School Non-Operating Taxes (all except operating)			
036.0	School Operating Taxes +			
036.1	School Non-Operating Taxes (all except operating)			

+ Do not include State Tax Relief

	<b>Local Options Revenues</b>	(a) Revenue	(b) Tax Rate
139	Local Options Sales Tax		
140	Local Hospitality Tax		
150	Local Accommodations Tax		
	<b>Other Local Options</b>	<b>(a) Revenue</b>	<b>(b) Tax Rate</b>
160	Capital Projects Tax		
170	Transportation Tax		
171	Personal Property Tax Relief Tax		
172	Local Property Tax Credits Tax		
	<b>Other Local Options - Public Schools</b>	<b>(a) Revenue</b>	<b>(b) Tax Rate</b>
173	Education Capital Improvements/School District Tax		
	<b>Unique Local Options</b>	<b>(a) Revenue</b>	<b>(b) Tax Rate</b>
174	Catawba Indian Tribal Tax +		

+ Applies to Lancaster and York counties



**South Carolina  
Revenue and Fiscal Affairs Office  
2014 Annual County Financial Report**

<b>Licenses &amp; Permits Revenues</b>		<b>Revenue</b>
180	Building, Electrical, Plumbing Permits	
190	Business Licenses	
200	Documentary Stamp Tax (exclude state collection) +	
210	Marriage Licenses	
220	Mobile Home Licenses	
230	Utility Franchise Fees	
240	Other Licenses & Permits Revenues	

+ Applies to all counties

<b>Intergovernmental Revenues - Federal Funds and Grants</b>		<b>Revenue</b>
250	Community Development Block Grants	
260	Department of Justice (ex. narcotics, DARE)	
270	Federal Emergency Management Assistance (FEMA)	
280	Correction Facility Grants	
290	Health & Hospital Grants	
300	Housing & Urban Development Grants	
310	Human Services Grants (JTPA)	
320	Library Grants	
330	National Forest Grant	
340	Other Federal Grants	

<b>Intergovernmental Revenues - State Funds and Grants</b>		<b>Revenue</b>
350	Airport Grants	
360	Alcohol & Drug Abuse Grants	
370	Arts Commission Grants	
380	Disaster/Emergency Relief Grants	
390	Division of Local Government (SC B&CB) Grants	
400	Economic Development (include Rural Development)	
410	Emergency Medical Service (EMS) Grants	
420	Health & Human Services Grants (no JTPA)	
430	Highways & Public Transportation Grants	
440	Library Aid Grants	
445	Public Defender's Grants	
450	Public Service Authority Grants	
460	Recreational Grants	
470	Sheriff Department Grants	
480	Child Support Incentive/Enforcement Grants	
490	Social Service Grants (i.e. Summer Feeding Program)	
500	Solicitor's Grants	
510	Travel & Tourism Grants	
520	Veterans Affairs Grants	
530	Voter Registration/Election Commission Grants	
540	Other State Grants	



**South Carolina  
Revenue and Fiscal Affairs Office  
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<b>Intergovernmental Revenues - State Distributed Revenues</b>		<b>Revenue</b>
550	Local Government Fund	
560	Fire Department Premium Tax	
570	Broker's Premium Fire Department Tax	
580	Statewide Accommodations Tax +	
590	Direct Appropriations + **	
600	Solid Waste Tire Fees +	
610	Health Department - Vital Record Fees (no longer applicable)	
620	Tourism Infrastructure Admissions Tax	
630	Alcoholic Beverage License Fee	

+ Applies to all counties

\*\* Includes tax form supplies, salary supplements

<b>Intergovernmental Revenues - Other Local Governments</b>		<b>Revenue</b>
640	Highway Reimbursement	
650	Contracts for Service Provision - Fire Protection	
660	Other Contracts for Service Provision	
670	Payment in lieu of taxes	
680	Other Local Government Revenues	

<b>Utility Sales Revenues (Gross Receipts)</b>	<b>(a) General Fund</b>	<b>(b) Enterprise Fund</b>
690	Water System	
700	Sewage System	
710	Public Transit System	

<b>Service Revenues &amp; Charges (Gross Receipts)</b>	<b>(a) General Fund</b>	<b>(b) Enterprise Fund</b>
720	Airport	
730	Development Impact Fees	
740	Emergency Medical Services (EMS)	
750	Fire Protection	
760	Hospital	
770	Housing & Urban Renewal	
780	Library	
790	Motor Vehicle Fees	
800	Parking Facilities (meter/garage fees and fines)	
810	Recreation	
820	Refuse Collection & Landfill	
830	Other Service Revenues & Charges	

<b>Fines &amp; Forfeitures</b>		<b>Revenue</b>
840	Law Enforcement & Court Charges (total)	
841	Fines kept by the county	
842	Assessments sent to State of South Carolina	
843	Victims' Rights Assessment	
850	Drug Fines (include confiscation)	
860	Other Fines & Forfeitures	



**South Carolina  
Revenue and Fiscal Affairs Office  
2014 Annual County Financial Report**

<b>Bonds &amp; Leases</b>		<b>Revenue</b>
861	Bond Revenue	
862	Lease Revenue	

<b>Miscellaneous Revenues</b>		<b>Revenue</b>
870	Interest Income	
880	Sale of Real Property & Fixed Assets	
890	Rents, Royalties, and Special Assessments	
900	Other Miscellaneous Revenues	

**PART TWO: EXPENDITURES**

- Expenditures include current operations, capital purchases, and intergovernmental expenditures (see instructions)
- Purchases of real property or new construction should only be reported in "Purchase of Land & Facilities/Construction"
- Only those expenses incurred during the most recently completed fiscal year should be recorded
- Please report personnel expenditures separate from general expenditures in the "Personnel Expenditures" section
- Expenditures treated as special funds for accounting purposes should be placed in "Other Fund"

<b>General Expenditures</b> • <b>Do NOT include personnel costs.</b>		<b>(a) General Fund</b>	<b>(b) Other Fund</b>
910	General Government Administration		
920	Public Safety (Police, Fire, Coroner, Corrections, Meter, etc.)		
930	Transportation (Airports, Streets & Highways)		
940	Health & Human Services (include alcohol/drug abuse, EMS, etc.)		
950	Environment & Housing (inc. sanitation, code enforcement, stormwater, etc.)		
960	Recreation (inc. arts/cultural activities, park/recreation, library, tourism)		
970	Public Works (Utility Systems, Public Transit)		
980	Debt Service/Interest on Debt (General Fund and Utility Systems)		
990	Purchase of Land & Facilities/Construction		
1000	All Other General Expenditures		

<b>Personnel Expenditures</b> • <b>Include gross salaries, fringe benefits and payroll taxes.</b>		<b>(a) General Fund</b>	<b>(b) Other Fund</b>
1010	General Government Administration		
1020	Public Safety		
1030	Transportation		
1040	Health & Human Services		
1050	Environment & Housing		
1060	Recreation		
1070	Public Works (Utility Systems, Transit)		
1080	Other Personnel		

**Certification:** This is to certify that the data contained in this report is accurate to the best of my knowledge and belief.

**Name of Responsible Officer:**

**Title:**

**Telephone:**

**Email Address:**



## South Carolina Revenue and Fiscal Affairs Office 2014 Annual County Financial Report Instructions

- Please provide county data for fiscal year end on or before June 30, 2014
- All figures should be rounded to the nearest dollar
- Please correct name and address information, if applicable
- Report is due by March 15, 2015 (extension from the statutory date of January 15<sup>th</sup>)

### PART ONE: REVENUES

#### Property Tax Revenues by Property Class for County Operations

*Note: If some of the following property tax revenue items are absolutely unattainable, please provide your best estimate. Revenue should include collections for both operating and debt. School operating taxes have been moved to a new section. Do not include special purpose districts, public service districts or school districts.*

- **Owner Occupied (Line 010)** – Report revenues from the collection of county taxes on owner occupied property (4% assessment) for the most recently completed fiscal year. Do not include any state tax relief.
- **Agricultural (Private) (Line 040)** – Report revenues from the collection of county taxes on private agricultural real property (4% assessment) for the most recently completed fiscal year.
- **Agricultural (Corporate) (Line 050)** – Report revenues from the collection of county taxes on corporate agricultural real property (6% assessment) for the most recently completed fiscal year.
- **Commercial/Rental (Line 060)** – Report revenues from the collection of county taxes on all other real property assessed at 6% for the most recently completed fiscal year.
- **Manufacturing (Line 070)** – Report revenues from the collection of county property taxes on real and personal property owned by or leased to manufacturers (10.5% assessment) for the most recently completed fiscal year.
- **Utility (Line 080)** – Report revenues from the collection of county taxes on real and personal property owned by or leased to utilities (10.5% assessment) for the most recently completed fiscal year.
- **Business Personal (Line 090)** – Report revenues from the collection of county taxes on personal property owned by or leased to business establishments (10.5% assessment) for the most recently completed fiscal year.
- **Fee-in-Lieu/Joint Industrial Park (Line 100)** – Report revenues from the collection of the county's portion of taxes collected on the real property of any multi-county industrial parks.
- **Motor Carrier (Line 110)** – Report revenues from the collection of county taxes on real and personal property owned by or leased to companies primarily engaged in transportation for hire of persons or property and used by the company in the conduct of such businesses (9.5% assessment) for the most recently completed fiscal year.

- **Motor Vehicle Tax (Line 120)** – Report revenues from the collection of county motor vehicle taxes for the most recently completed fiscal year.
- **Other Personal Property (Line 130)** – Report revenues from the collection of county taxes on all other personal property (i.e. recreational vehicles, boats, and aircraft) for the most recently completed fiscal year.

### **County Property Tax Revenue by Purpose**

*Note: Do not include millage assessed for special purpose districts, public service districts or school districts. These should be reported separately in following sections.*

- **Property Tax Revenue for General Operations (Line 131a)** – Report revenues from the collection of property taxes for county general operating millage on real and personal property. *Do not include any state tax relief.*
  - **Millage Rate (Line 131b)** – Report the corresponding millage rate (see definition above).
- **Property Tax Revenue for General Obligation Debt Service (Line 132a)** – Report revenues collected on real and personal property tax for debt service millage.
  - **Millage Rate (Line 132b)** – Report the corresponding millage rate (see definition above).
- **Property Tax Revenue for Other Services Imposed Countywide (Line 133a)** – Report all property tax revenue collected for operating millage imposed countywide other than general county operations (i.e. library millage, hospital millage, etc.). *Do not include school districts, municipalities, special purpose districts or public service districts. These should be reported separately in following sections.*
  - **Millage Rate (Line 133b)** – Report the corresponding millage rate (see definition above).
- **Property Tax Revenue for Other Services Debt Imposed Countywide (Line 134a)** – Report all property tax revenue collected for debt service other than general obligation debt on a countywide assessment. (i.e. library bond millage, hospital bond millage, etc.).
  - **Millage Rate (Line 134b)** – Report the corresponding millage rate (see definition above).
- **Property Tax Revenue for Other Services That Are Not Countywide (Line 135a)** – Report all property tax revenue collected for operating millage imposed by the county and assessed only on a part of the county (i.e. rural fire service, rural public safety, etc.). *Do not include millage assessed for countywide service areas, municipalities, school districts, or special purpose districts.*
  - **Millage Rate (Line 135b)** – Report the corresponding millage rate (see definition above).
- **Property Tax Revenue for Other Services Debt That Are Not Countywide (Line 136a)** – Report all property tax revenue collected for debt service millage imposed by the county and assessed only on a part of the county. *Do not include millage assessed for countywide service areas, municipalities, school districts, or special purpose districts.*
  - **Millage Rate (Line 136b)** – Report the corresponding millage rate (see definition above).

### **Property Tax Revenue Collected for Special Purpose Districts and Public Service Districts**

*Note: A Special Purpose District is a district created by an Act of the General Assembly or pursuant to general law, and which provides any governmental power or function including, but not limited to, fire protection, sewerage treatment, water or natural gas distribution or recreation. A special purpose district also means any rural community water district authorized or created under the provisions of Chapter 13 of Title 6. Special purpose districts do not include any state agency, department, commission or school district. Any special*

purpose district required to report a Notification Form to the Secretary of State and file with the county auditor biannually should be included here.

- **All Special Purpose District and Public Service District Property Tax Revenue (Line 137a)** – Report revenues from the collection of taxes levied on real and personal property for all special purpose districts or public service districts established prior to 1975 or under Code Section 6-11-10. Do not include any property taxes reported under county revenue. Generally these would not be countywide. Do not include school districts or municipalities.
- **Total Assessed Value (Line 137b)** – Report the sum of all assessed value of all special purpose district and public service districts. The total value may exceed the total assessed value of the county due to overlapping districts. Do not include school districts or municipalities.

#### **Fee Revenue Collected for Special Purpose Districts and Public Service Districts**

- **All Special Purpose District and Public Service District Fee Revenue (Line 138a)** – Include all revenue collected by the county on behalf of the districts for fees charged to all property owners in the special purpose or public service tax district on the annual property tax bill in lieu of or addition to ad valorem taxes. Do not include revenue included in service fees. Only include fees collected on annual property tax bills.
- **Number of Paid Notices (Line 138b)** – Report the number of paid tax notices for special purpose district or public service district fees.

#### **Property Tax Revenue Collected for School Districts (Lines 030.0-036.1)**

##### ***Report Each School District Separately***

- **School Operating Taxes**
  - **District Number** – Report the corresponding number of the school district.
  - **Millage Rate** – Report the corresponding millage rate for school operating tax revenue (see definition above).
  - **Revenue** - Report revenues from the collection of school operating taxes levied on real and personal property for the most recently completed fiscal year. Do not include any state tax relief.
- **School Non-Operating Taxes**
  - **District Number** – Report the corresponding number of the school district.
  - **Millage Rate** – Report the corresponding millage rate for school non-operating tax revenue (see definition above).
  - **Revenue** - Report revenues from the collection of school property taxes levied on real and personal property other than millage for operations. Please include collections for debt service millage and any other non-operating millage (ie. career centers).

#### **Local Options Revenues**

- **Local Options Sales Tax (Line 139a)** – Report revenues from the local options sales tax for the most recently completed fiscal year. This tax is collected pursuant to S.C. Code of Laws § 4-10-10.

- **Local Options Sales Tax Rate (Line 139b)** – Report the local options sales tax rate (%) for the most recently completed fiscal year.
- **Local Hospitality Tax (Line 140a)** – Report revenues from the local hospitality tax for the most recently completed fiscal year. The local hospitality tax is a tax on the sale of prepared meals and beverages sold in establishments or a tax on the sale of prepared meals and beverages sold in establishments licensed for on premises consumption of alcoholic beverages, beer, or wine. This tax is collected pursuant to S.C. Code of Laws § 6-1-700.
- **Local Hospitality Tax Rate (Line 140b)** – Report the local hospitality tax rate (%) for the most recently completed fiscal year.
- **Local Accommodations Tax (Line 150a)** – Report revenues from the local accommodations tax for the most recently completed fiscal year. This tax is collected pursuant to S.C. Code of Laws § 6-1-500.
- **Local Accommodations Tax Rate (Line 150b)** – Report the local accommodations tax rate (%) for the most recently completed fiscal year.

#### **Other Local Options**

- **Capital Projects Tax (Line 160a)** – Report revenues from any capital project taxes collected in the most recently completed fiscal year. This tax is collected pursuant to S.C. Code of Laws § 4-10-300.
- **Capital Projects Tax Rate (Line 160b)** – Report the capital projects tax rate (%) for the most recently completed fiscal year.
- **Transportation Tax (Line 170a)** – Report revenues from any transportation taxes collected in the most recently completed fiscal year. This tax is collected pursuant to S.C. Code of Laws § 4-37-30.
- **Transportation Tax Rate (Line 170b)** – Report the transportation tax rate (%) for the most recently completed fiscal year.
- **Personal Property Tax Relief Tax (Line 171a)** – Report revenues from any personal property tax relief taxes collected in the most recently completed fiscal year. This tax is collected pursuant to S.C. Code of Laws § 4-10-540.
- **Personal Property Tax Relief Tax Rate (Line 171b)** – Report the personal property tax relief tax rate (%) for the most recently completed fiscal year.
- **Local Property Tax Credits Tax (Line 172a)** – Report revenues from any local property tax credits taxes collected in the most recently completed fiscal year. This tax is collected pursuant to S.C. Code of Laws § 4-10-720.
- **Local Property Tax Credits Tax Rate (Line 172b)** – Report the local property tax credits tax rate (%) for the most recently completed fiscal year.

#### **Other Local Options – Public Schools**

- **Education Capital Improvements/School District Tax (Line 173a)** – Report revenues from any education capital improvements/school district taxes collected in the most recently completed fiscal year. The education capital improvements tax is collected pursuant to S.C. Code of Laws § 4-10-410. There is no code section for the school district tax as this tax is based on special legislation.
- **Education Capital Improvements/School District Tax Rate (Line 173b)** – Report the education capital improvements/school district tax rate (%) for the most recently completed fiscal year.

## Unique Local Options

- **Catawba Indian Tribal Tax (Line 174a)** – Report revenues from any Catawba Indian tribal taxes collected in the most recently completed fiscal year. *Applies to Lancaster and York counties.* This tax is collected pursuant to S.C. Code of Laws § 27-16-130(H).
- **Catawba Indian Tribal Tax Rate (Line 174b)** – Report the Catawba Indian tribal tax rate (%) for the most recently completed fiscal year. *Applies to Lancaster and York counties.*

## Licenses and Permits Revenues

- **Building, Electrical, Plumbing Permits (Line 180)** – Report total revenues from county building, electrical, mechanical, gas, HVAC, and plumbing permits for the most recently completed fiscal year.
- **Business Licenses (Line 190)** – Report total revenues collected for all county business licenses for the most recently completed fiscal year. Report the revenues collected on the retail sale of equipment for these services.
- **Documentary Stamp Tax (Line 200)** – Report total revenues collected for documentary stamp tax in the county for the most recently completed fiscal year. *Do not include state collection. This item applies to all counties.*
- **Marriage Licenses (Line 210)** – Report total revenues collected for marriage licenses in the county for the most recently completed fiscal year.
- **Mobile Home Licenses (Line 220)** – Report total revenues collected for mobile home licenses in the county for the most recently completed fiscal year.
- **Utility Franchise Fees (Line 230)** – Report total revenues resulting from any county utility franchise fees paid for the most recently completed fiscal year.
- **Other Licenses & Permits (Line 240)** – Report total fees collected from any other licensing or permitting activity in the county for the most recently completed fiscal year. (i.e. yard sale permits, recreational event permits)

## Intergovernmental Revenues – Federal Funds and Grants (Lines 250-340)

Report the full amount of grants received by the county from the federal government during the most recently completed fiscal year. These grants may include, but are not limited to: Community Development Block grants, Department of Justice grants (DARE and/or narcotics enforcement), Federal Emergency Management Assistance (FEMA) grants, correction facility grants, health & hospital grants, housing or urban development grants, human services grants (Job Training Partnership Act (JTPA)), library grants, National Forest Fund, and any other grants received from the federal government.

It is often difficult to determine with certainty the source of grants for the reasons stated in the following section, “Intergovernmental Revenues – State Funds and Grants”. If you have difficulty determining the source of grant funds, contact your regional council of governments for assistance.

**Do not include any matching funds and exclude any grant administration costs paid from county or state funds.**

## Intergovernmental Revenues – State Funds and Grants (Lines 350-540)

Report the full grant amounts received by the county from the State of South Carolina during the most recently completed fiscal year. Grants from the State of South Carolina may be difficult to discern. Some grants awarded to counties have joint participation by the state and federal governments (i.e., a \$1 million hospital grant may be comprised of \$500,000 of federal money and \$500,000 of state money). If you determine that to

be the case, report the portion of the grant coming from the State of South Carolina in this section and the amount coming from the Federal government in the previous section entitled "Intergovernmental Revenues – Federal Funds and Grants". *It is important that only state grants be reported in this section.* If you have difficulty determining the source of grant funds, contact your regional council of governments for assistance.

**Do not include any matching funds and exclude any grant administration costs paid from county funds.**

### **Intergovernmental Revenues – State Distributed Revenues**

Report the county revenue that is derived from state aid to political subdivisions in the following items. These payments are made quarterly. Therefore, the most recently completed fiscal year should reflect four quarters of state shared tax revenue.

- **Local Government Fund (Line 550)** – Report the county's revenue from the Local Government Fund for the most recently completed fiscal year. This state shared revenue amount replaces the funds which counties previously received from the alcoholic liquors tax, bank tax, beer & wine tax, income tax, brokers premium tax, and motor transport tax.
- **Fire Department Premium Tax (Line 560)** – Report the county's revenues from the fire department premium tax for the most recently completed fiscal year.
- **Broker's Premium Fire Department Tax (Line 570)** – Report the county's revenues from the fire department premium tax for the most recently completed fiscal year.
- **Statewide Accommodations Tax (Line 580)** – Report the county's revenue from the state accommodations tax for the most recently completed fiscal year. *This item applies to all counties.*
- **Direct Appropriations (Line 590)** – Report the county's revenues from the state to the county through direct appropriations. *This includes tax forms and supplies, and salary supplements. This applies to all counties.*
- **Solid Waste Tire Fees (Line 600)** – Report the county's revenues from the solid waste tire fees. *This applies to all counties.*
- **Health Department - Vital Record Fees (Line 610)** – *This item is no longer applicable.*
- **Tourism Infrastructure Admissions Tax (Line 620)** (S.C. Code of Laws § 12-21-6530) – Report the revenue received by the county from the state for the tourism infrastructure admissions tax for the most recently completed fiscal year.
- **Alcoholic Beverage License Fees (Line 630)** – Report the revenue received by the county from the state for the alcoholic beverage licenses fee for the most recently completed fiscal year.

### **Intergovernmental Revenues – Other Local Governments**

- **Highway Reimbursement (Line 640)** – Report any payments from other local governments (county or municipal) for their participation in highway, road, or street construction and/or maintenance. *State and federal monies for highways and streets should not appear in this item.* Report only the payments received during the most recently completed fiscal year.
- **Contracts for Service Provision – Fire Protection (Line 650)** – Report any payments which the county received from another county, municipality, or special purpose district for the provision of fire protection services. Report revenues received only for the most recently completed fiscal year, regardless of the terms or duration of the contract.

- **Other Contracts for Service Provision (Line 660)** – Describe any other contract the county may have with another county, municipality, or special purpose district for the provision of a service and report the revenue to the county for that contract in these items. Report revenues received only for the most recently completed fiscal year regardless of the terms or duration of the contract. For example, if the county is under contract to provide garbage pickup for a short time to a nearby special purpose district and the contract is paid in a lump sum, report the full contract amount if it was paid during the most recently completed fiscal year.
- **Payment in lieu of taxes (Line 670)** – Report any amounts paid by local governments in-lieu of county property taxes (e.g., payments from a housing authority). Report only those payments that have been received during the most recently completed fiscal year.
- **Other Local Government Revenues (Line 680)** – Report any other payments received from another local government for any purpose not included in the previous items of this section. Specify the purpose for which payments were received.

### **Utility Sales Revenues (Gross Receipts)**

*When completing this section, do not subtract any kind of operating expenses from total revenues. Each item is intended to reflect gross revenues. This data is collected, but not included in the report.*

*Note: Please separate items into General Fund and Enterprise Fund.*

- **Water System (Lines 690a & 690b)** – Report all revenues received from the sale of water services to public and private users for the most recently completed fiscal year. *Include any revenues that may be generated from sales of services outside the county. Please include any deposits, tap fees, sales of water systems and equipment (i.e. water meters).*
- **Sewage System (Lines 700a & 700b)** – Report all revenues received from the sale of sewage service to public or private users for the most recently completed fiscal year. *Include any revenues that may be generated from sale of services outside the county. Please include any deposits, tap fees, sales of sewage systems and equipment.*
- **Public Transit System (Lines 710a & 710b)** – Report all revenues received from the operation of any county transportation system (i.e. buses) for the most recently completed fiscal year.

### **Service Revenues & Charges (Gross Receipts)**

*When completing this section, do not subtract any kind of operating expenses from total revenues. Each item is intended to reflect gross revenues.*

*Note: Please separate items into General Fund and Enterprise Fund.*

- **Airport (Lines 720a & 720b)** – Report all revenues from the operation of any county airport for the most recently completed fiscal year.
- **Development Impact Fees (Lines 730a & 730b)** – Report all revenues from development impact fees collected by the county for the most recently completed fiscal year. *Do not report water or sewer tap fees as development impact fees. Tap fees should be reported as revenue from the operation of the water/sewage systems.*
- **Emergency Medical Services (Lines 740a & 740b)** – Report all revenues from the operation of county emergency medical services (EMS). *Do not subtract the cost of operating emergency medical vehicles or equipment. Sum all patient care and transportation fees collected from emergency medical service and report the total in this item.*

- **Fire Protection (Lines 750a & 750b)** – Report all revenues from county fire protection services. Include safety inspections done by county fire departments. *Do not include payments by other local governments for fire protection.*
- **Hospital (Lines 760a & 760b)** – Report all revenues from the operation of any county hospitals. *Do not subtract costs of hospital operation from the total.* Sum patient payments, revenues from laboratory facilities, and any other revenue generated from the operation of a county hospital. *Do not report revenues from emergency medical service (EMS) operations in this item.*
- **Housing & Urban Renewal (Lines 770a & 770b)** – Report all revenues from the operation of county housing or urban renewal projects for the most recently completed fiscal year. *Do not subtract maintenance or any other cost associated with the operation of a county housing project from total revenues.*
- **Library (Lines 780a & 780b)** – Report all revenues generated by library charges for the most recently completed fiscal year. Include fees for copying materials.
- **Motor Vehicle Fees (Lines 790a & 790b)** – Report all motor vehicle fees for the latest fiscal year.
- **Parking Facilities (Lines 800a & 800b)** – Report all county parking facilities charges for the most recently completed fiscal year. This item should include all revenues from any county parking garages, garage services, parking meters and parking violations.
- **Recreation (Lines 810a & 810b)** – Report all revenues from any county recreation facility for the most recently completed fiscal year. Include tennis court revenues, swimming pool revenues, rental fees for picnic shelters, golf course revenues, and entrance fees at county parks. *Do not subtract any maintenance costs from the total.*
- **Refuse Collection & Landfill (Lines 820a & 820b)** – Report all refuse and landfill revenues from the most recently completed fiscal year. Include service charges for refuse collection and tipping fees for any county landfill.
- **Other Service Revenues & Charges (Lines 830a & 830b)** – Report other service revenues collected by the county that are not included in any of the preceding items.

#### **Law Enforcement & County Court Charges**

- **Law Enforcement & County Court Charges (Lines 840-843)** – Report all law enforcement and legal charges for the most recently completed fiscal year. This item should include court charges, probate judge fees, clerk of court fees, family court fees, magistrate fines and recorder fees, and fees for police accident report charges. *Do not report revenues from parking violations in this item.* This item should be a total of three subcategories: fines kept by the county, assessments sent to the State, and Victims' Rights Assessments.
- **Drug Fines (Line 850)** – Report all revenues from drug fines collected by the county for the most recently completed fiscal year. *Include confiscation kept by the county.*
- **Other Fines & Forfeitures (Lines 860)** – Report other fines and forfeitures collected by the county that are not included in any of the preceding items.

#### **Bonds & Leases**

- **Bond Revenue (Line 861)** – Report all proceeds from general obligation bonds for the most recently completed fiscal year.
- **Lease Revenue (Line 862)** – Report all proceeds from capital leases for the most recently completed fiscal year.

## Miscellaneous Revenues

- **Interest Income (Line 870)** – Report the interest earnings on county investments that accrued during the most recently completed fiscal year. Include both short term interest earnings such as those on savings accounts as well as long term earnings on instruments such as federal securities and savings bonds.
- **Sales of Real Property & Fixed Assets (Line 880)** – Report proceeds from the sale of real property and fixed assets. *Do not include proceeds from the sale of bonds, notes and investments.*
- **Rents, Royalties, and Special Assessments (Line 890)** – Report revenues from rents, royalties and special assessments.
- **Other Miscellaneous Revenues (Line 900)** – Report other revenues which do not fit any of the other categories described above.

## PART TWO: EXPENDITURES

Expenditures include current operations, capital purchases, and intergovernmental expenditures.

*Expenditures treated as special funds for accounting purposes should be placed in “Other Fund”.*

**Current operations** are the day-to-day operating expenses for the different components of county government. *This does not include personnel costs (wages/salaries). Personnel expenditures are to be reported separately.* Some typical operating expenses would include rent, utility bills, travel, training, motor fuels, maintenance costs, paper, computer disks, routine office supplies, service contracts for office equipment, and other contractual agreements, such as leases. Contractual agreements would also include contracts for services with law firms, engineers, architects, accounting firms, and other service contracts. Small item purchases such as pencil sharpeners, paper cutters, and reference books should also be considered current operating expenses although they may be used for many years. *Record only those items purchased during the most recently completed fiscal year.*

**Capital purchases** – include items that will be used for several budget years. Common examples are office furniture, computers, typewriters, copier machines (bought, not leased), vehicles (bought, not leased), and heavy machinery (bought, not leased). *Do not include the purchase of real property or new construction in this section. Only those expenses incurred during the most recently completed fiscal year should be recorded.*

**Intergovernmental expenditures** – include payments to other governments, between counties, between a county and a municipality, or a county and a special purpose district. Payments for fire protection services, road maintenance, hospitals, etc., made to another government should be reported. Record only those payments made during the most recently completed fiscal year.

Some types of expenditures may not be applicable to your county. On the other hand, your county may have expenditures that are not listed. When an expenditure is not applicable to your county, leave that item blank. If your county has an expenditure that is not listed, look for a category that might reasonably encompass that activity. Because each county has a different operating structure, placement of expenditures will vary to some degree. However, if care is taken to place expenditure amounts in the most appropriate categories for your county structure, the presentation of the data will accurately reflect the kinds of expenditures that take place in the county.

## General Expenditures

Note: Do not include personnel costs.

- **General Government Administration (Lines 910a & 910b)** – Report total current operation, capital purchase, and intergovernmental expenses for the following items:
  - Central Administration – (ex. county council, county administrator, legislative delegation, registrar of mesne conveyance)
  - County Buildings – (ex. maintenance, janitorial, operating expenditures for county buildings)
  - Economic Development – expenditures related to county economic development activities
  - Financial Administration – (ex. Auditor, treasurer, tax collector, tax assessor, finance director, other finance related activities)
  - Judicial & Legal – (ex. county attorneys, county court administration, magistrates, clerk of court, law library, other judicial activities)
  - Planning & Zoning – expenditures related to county planning and zoning activities.
  - Engineering – expenditures for a separate county engineering department which provides engineering services to other county activities such as streets or utilities
  - Registration & Elections – expenditures related to voter registration and elections
  - Other Support services – expenditures related to other county activities which primarily serve to support county service delivery functions. This includes such activities as personnel administration, a county vehicle maintenance division, purchasing department, county printing operations, data processing, etc.
  
- **Public Safety (Lines 920a & 920b)** – Report total current operation, capital purchase, and intergovernmental expenditures for the following items:
  - Animal protection
  - Emergency preparedness
  - Coroner
  - Correction, including jails, probation and parole
  - Fire protection
  - Law enforcement
  - Parking meters
  - Victims' rights
  - Other public safety
  
- **Transportation (Lines 930a & 930b)** – Report total current operation, capital purchase, and intergovernmental expenditures related to the following items:
  - Airports
  - Streets & Highways (sidewalks, lights, etc.)
  
- **Health & Human Services (Lines 940a & 940b)** – Report total current operation, capital purchase, and intergovernmental expenditures related to the following items:
  - Alcohol & drug abuse services
  - Emergency Medical Services (EMS)
  - Health department
  - Hospitals
  - Mental Health
  - Payment to indigent care
  - Public Welfare
  - Veterans' Affairs
  - Other Health Services
  
- **Environment & Housing (Lines 950a & 950b)** – Report total current operation, capital purchase, and intergovernmental expenditures related to the following items:
  - Building inspection

- Stormwater & drainage
  - Environmental protection & natural resources
  - Housing & community development
  - Refuse collection & refuse disposal
- **Recreation (Lines 960a & 960b)** – Report total current operation, capital purchase, and intergovernmental expenditures related to the following items:
    - Library
    - Parks & Recreation, including museums, theater, bands, marinas, etc.
    - Tourism
- **Public Works (Lines 970a & 970b)** – Report total current operation, capital purchase, and intergovernmental expenditures related to the following items: **This data is collected, but not included in the report.**
    - Water and sewage systems
    - Public transit systems
- **Debt Service/Interest on Debt (Lines 980a & 980b)** – Report total current operation and intergovernmental expenditures related to following:
    - General Fund Debt
    - Utility Systems Debt
    - Public Transit Debt
    - Other Debt
- **Purchase of Land and Facilities/Construction (Lines 990a & 990b)** – When real property is purchased and/or construction takes place for a county function, those expenditures should be reported under this category. Facility construction may take place either at a new site or different facility or at an existing site or facility. If an existing county building has been expanded to create a meeting room, it is considered to be facility construction. *New carpet and furniture for that meeting room is not part of facility construction costs and should be reported as a capital purchase expenditure.* All major renovations such as a new roof should be considered facility construction. Only those expenses incurred during the most recently completed fiscal year should be recorded.
- **Other General Expenditures (Lines 1000a & 1000b)** – Report total other general current operation, capital purchase, and intergovernmental expenditures not listed in the preceding items:
    - Refunds
    - Technical Schools
    - Unallocated Employee Fringe Benefits
    - Unallocated Employee Retirement Contributions
    - Other

## **PERSONNEL EXPENDITURES (Lines 1010-1080)**

Report all gross wages, gross salaries, and fringe benefits paid to county employees during the most recently completed fiscal year. Report the actual amount paid, not the authorized salary of the positions, whether vacant or filled. If the employee's salary is divided between two categories, report the actual annual expenditures for the employee in each category. Bonuses and other forms of compensation (e.g. payment per fire call) should also be reported. Include per item amounts or salaries paid to board, commission, or council members.



**South Carolina  
Revenue and Fiscal Affairs Office  
2014 Annual Municipal Financial Report**

**Municipality:**

Please correct name and address, if applicable

**Coordinating Agency:**

SC Revenue and Fiscal Affairs Office, Economic Research Section

**Instructions:**

Please provide municipal data for **fiscal year ended on or before June 30, 2014**. Please refer to the attached instructions for details on completing the form. All figures should be rounded to the nearest dollar.

**When completed, please return to:**

Attn: Lisa Wren  
Economic Research Section  
1000 Assembly Street, Suite 459  
Rembert C. Dennis Building  
Columbia, SC 29201-3117  
Telephone: (803) 734-3783 Fax: (803) 734-4719  
[lisa.wren@rfa.sc.gov](mailto:lisa.wren@rfa.sc.gov)

**DUE DATE:**

**March 15, 2015**  
*This is an automatic extension from the statutory date of January 15.*

**Notes:**

*Data supplied in this report is required by S.C. Code of Laws § 6-1-50. Failure to submit this report shall result in the withholding of ten percent of the municipality's current-year state aid.*

*This form has been modified from the previous years' form. The numbering is not consecutive in order to maintain consistency with past years' data.*

**PART ONE: REVENUES**

	<b>Property Tax Revenues</b>	<b>General Fund</b>
010	Real Property Taxes*	
020	Personal Property Taxes (Excluding Motor Vehicle Tax)	
030	Motor Vehicle Tax Only	
040	Delinquent Property Taxes Collected	
050	Penalties & Interest on Taxes	
060	Reimbursements for Homestead Exemptions	
070	Manufacturers' Depreciation Reimbursement	
080	Tax Increment Financing District (TIF)	
090	Municipal Improvement District	
100	Fees in Lieu of Property Tax	

\* exclude homestead exemptions

	<b>Millage</b>	<b>(a) Revenue</b>	<b>(b) Millage Rate</b>
103	Operating Millage Revenue (report millage rate also)		
104	Debt/Bond Millage Revenue (report millage rate also)		
105	Other Millage Revenue (report millage rate also)		
101	Total Millage Revenue (report millage rate also)		
102	Total Assessed Property Value (Taxable Value)		



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<b>Local Options Revenues</b>		<b>(a) Revenue</b>	<b>(b) Tax Rate</b>
110	Local Option Sales Tax		
140	Local Hospitality Tax		
150	Local Accommodations Tax		

<b>Other Local Options</b>		<b>(a) Revenue</b>	<b>(b) Tax Rate</b>
120	Capital Projects Tax		
130	Transportation Tax		

<b>Unique Local Options</b>		<b>(a) Revenue</b>	<b>(b) Tax Rate</b>
156	Tourism Development Tax *		

\* Applies to municipalities in Horry County

<b>Licenses &amp; Permits Revenues</b>		<b>Revenue</b>
160	Business Licenses	
170	Permits (including building, electrical, mechanical, gas, plumbing, HVAC)	
180	Utility Franchise Fees	
190	Other License & Permit Revenues	

<b>Utility Sales Revenues (Gross Receipts)</b>		<b>(a) General Fund</b>	<b>(b) Enterprise Fund</b>
200	Electrical Power Systems		
210	Natural Gas System		
220	Water System		
230	Sewage System		
240	Public Transit System		

<b>Service Revenues &amp; Charges (Gross Receipts)</b>		<b>(a) General Fund</b>	<b>(b) Enterprise Fund</b>
250	Airport		
260	Development Impact Fees		
270	Emergency Medical Services		
280	Municipal Fee for Fire Protection		
290	Housing & Urban Renewal		
300	Parking Facilities (meter/garage fees and fines)		
310	Recreation		
320	Refuse Collection & Landfill		
330	Stormwater Fees		
340	Other Service Revenues & Charges		

<b>Fines &amp; Forfeitures</b>		<b>Revenue</b>
350	Law Enforcement & Municipal Court Charges (total)	
351	Fines kept by the municipality	
352	Assessments sent to the State	
353	Victims' Rights Assessments	
360	Other Fines & Forfeitures	

<b>Bonds &amp; Leases</b>		<b>Revenue</b>
365	Bond Revenue	
366	Lease Revenue	



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<b>Miscellaneous Revenues</b>		<b>Revenue</b>
370	Interest Income	
380	Sale of Real Property & Fixed Assets	
390	Rents, Royalties, and Special Assessments	
400	Other Miscellaneous Revenues	

<b>Intergovernmental Revenues - State Distributed Revenues</b>		<b>Revenue</b>
410	Local Government Fund	
420	Statewide Accommodations Tax	
430	Merchants' Inventory Tax	
440	Motor Carrier Property Tax +	
450	Tourism Infrastructure Admissions Tax ++	
460	Alcoholic Beverage Licenses/Permits	
	+S.C. Code of Laws § 12-37-2810	
	++S.C. Code of Laws § 12-21-6530	

<b>Intergovernmental Revenues - Federal Funds and Grants</b>		<b>Revenue</b>
470	Community Development Block Grants (do not duplicate)	
480	Department of Justice (examples: narcotics, DARE)	
490	Economic Development Administration (EDA)	
500	Environmental Protection Agency (EPA)	
510	Federal Emergency Management Assistance (FEMA)	
520	Housing & Urban Development Grants	
530	Human Service (JTPA) Grants	
540	Other Federal Grants	

<b>Intergovernmental Revenues - State Funds and Grants</b>		<b>Revenue</b>
550	Airport Grants	
560	Alcohol & Drug Abuse Grants	
570	Arts Commission Grants	
580	Disaster/Emergency Relief Grants	
590	Division of Local Government (SC B&CB) Grants	
600	Emergency Medical Service (EMS) Grants	
610	Health & Human Services Grants (no JTPA)	
620	Highways & Public Transportation Grants	
630	Public Safety/Victim's Assistance Grants	
640	Recreation & Tourism Grants	
650	Social Services (i.e. Summer Feeding Program)	
660	Other State Grants	

<b>Intergovernmental Revenues - Other Local Governments</b>		<b>Revenue</b>
670	Highway Reimbursement	
680	Housing & Urban Development	
690	Contracts for Service Provision - Fire Protection	
700	Other Contracts for Service Provision	
710	Payment in lieu of taxes	
720	Other Local Government Revenues	



**South Carolina  
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**PART TWO: EXPENDITURES**

- Expenditures include current operations, capital purchases, and intergovernmental expenditures (see instructions)
- Purchases of real property or new construction should only be reported in "Purchase of Land & Facilities/Construction"
- Only those expenses incurred during the most recently completed fiscal year should be recorded
- Please report personnel expenditures separate from general expenditures in the "Personnel Expenditures" section
- Expenditures treated as special funds for accounting purposes should be placed in "Other Fund"

<b>General Expenditures</b> • Do NOT include personnel costs.		(a) General Fund	(b) Other Fund
730	General Government Administration		
740	Public Safety (Police, Fire, Corrections, Meters, Victims' Rights, etc.)		
750	Transportation (Airport, Parking Facilities, Streets & Highways)		
760	Health & Human Services (include alcohol/drug abuse, EMS, etc.)		
770	Environment/Housing (inc. sanitation, code enforcement, stormwater, etc.)		
780	Recreation (inc. arts/cultural activities, park/recreation, library, tourism)		
790	Public Works (Utility Systems, Public Transit)		
800	Debt Service/Interest on Debt (General Fund and Utility Systems)		
810	Purchase of Land & Facilities/Construction		
820	Other General Expenditures		

<b>Personnel Expenditures</b> • Include gross salaries, fringe benefits and payroll taxes.		(a) General Fund	(b) Other Fund
830	General Government Administration		
840	Public Safety		
850	Transportation		
860	Health & Human Services		
870	Environment & Housing		
880	Recreation		
890	Public Works (Utility Systems, Public Transit)		
900	Other Personnel		

**Please state the beginning and end date of your municipality's fiscal year (12 month accounting period), including month, day, and year that this report covers:**

**Beginning of Fiscal Year:** \_\_\_\_\_

**End of Fiscal Year:** \_\_\_\_\_

**Certification: This is to certify that the data contained in this report is accurate to the best of my knowledge and belief.**

**Name of Responsible Officer:** \_\_\_\_\_

**Title:** \_\_\_\_\_

**Telephone:** \_\_\_\_\_

**Email Address:** \_\_\_\_\_



## South Carolina Revenue and Fiscal Affairs Office 2014 Annual Municipal Financial Report Instructions

- Please provide municipal data for fiscal year end on or before June 30, 2014
- All figures should be rounded to the nearest dollar
- Please correct name and address information, if applicable
- Report is due by March 15, 2015 (extension from the statutory date of January 15<sup>th</sup>)

### PART ONE: REVENUES

#### Property Tax Revenues

In this section, report only those taxes and fees collected for municipal purposes. If the municipality collects taxes for any other political subdivisions such as school districts or special districts, those funds should *not* be reported on this form. *Do not include the state reimbursement of merchants' inventory tax in this section.* (See *Intergovernmental Revenues – State Distributed Revenues*)

- **Real Property Taxes (Line 010)** – Report revenues from the collection of municipal taxes on real property, including residential, commercial, and mobile homes, for the most recently completed fiscal year. *Do not include the reimbursement from the state for the homestead exemption.*
- **Personal Property Taxes Excluding Motor Vehicle Tax (Line 020)** – Report revenues from the collection of municipal taxes on personal property, including boats, aircraft and business furniture, fixtures and equipment for the most recently completed fiscal year. Exclude revenue for motor vehicle property taxes.
- **Motor Vehicle Taxes Only (Line 030)** – report only revenues from the collection of motor vehicle taxes for the most recently completed fiscal year.
- **Delinquent Property Taxes Collected (Line 040)** – Report the collected amount of delinquent municipal property taxes on real and personal property collected for the most recently completed fiscal year. *Do not include late penalties and interest on those delinquent taxes.*
- **Penalties & Interest on Taxes (Line 050)** – Report penalties imposed on late taxes and interest paid on late taxes, both real and personal property, for the most recently completed fiscal year.
- **Reimbursements for Homestead Exemptions (Line 060)** – Report the amount of reimbursement paid to the municipality by the state for the exemption of municipal property taxes under the homestead exemption for the most recently completed fiscal year.
- **Manufacturers' Depreciation Reimbursement (Line 070)** – Report the amount of reimbursement paid to the municipality by the state for the manufacturer's reimbursement program for the most recently completed fiscal year.
- **Tax Increment Financing Districts (TIF) (Line 080)** – Report the collection of municipal taxes on tax increment financing district properties for the most recently completed fiscal year.
- **Municipal Improvement District (Line 090)** – Report the collection of municipal taxes on municipal improvement district properties for the most recently completed fiscal year.

- **Fee-in-Lieu of Property Taxes (Line 100)** – Report in-lieu payments collected from businesses toward municipal property taxes during the most recently completed fiscal year. *Do not report in-lieu payments from other governmental entities (i.e. housing authority) in this section. Payments in-lieu of taxes from other governments should be reported in “Intergovernmental Revenues – Other Local Governments.”*

## **Millage**

- **Operating Millage Revenue (Line 103a)** – Report the current property tax collections for millage levied for general municipal operations for the most recently completed fiscal year.
- **Operating Millage Rate (Line 103b)** - Report the operating millage rate for the most recently completed fiscal year.
- **Debt/Bond Millage Revenue (Line 104a)** – Report the current property tax collections for millage levied for debt service.
- **Debt/Bond Millage Rate (Line 104b)** – Report the debt/bond millage rate for the most recently completed fiscal year.
- **Other Millage Revenue (Line 105a)** – Report the current property tax collections for any millage levied not included in general operating or debt.
- **Other Millage Rate (Line 105b)** – Report the millage rate for items not included in general operating or debt for the most recently completed fiscal year.
- **Total Millage Revenue (Line 101a)** – Report the total current property tax collections for all millage levied for the most recently completed fiscal year.
- **Total Millage Rate (Line 101b)** – Report the total millage rate for the most recently completed fiscal year.
- **Total Assessed Property Value (Line 102)** – Report the total assessed property value (taxable value) for the most recently completed fiscal year.

## **Local Options Revenues**

- **Local Option Sales Tax (Line 110a)** – Report revenues from the local option sales tax for the most recently completed fiscal year. This tax is collected pursuant to S.C. Code of Laws § 4-10-10.
- **Local Option Sales Tax Rate (Line 110b)** – Report the local options sales tax rate (%) for the most recently completed fiscal year.
- **Local Hospitality Tax (Line 140a)** – Report revenues from the local hospitality tax for the most recently completed fiscal year. The local hospitality tax is a tax on the sale of prepared meals and beverages sold in establishments or a tax on the sale of prepared meals and beverages sold in establishments licensed for on premises consumption of alcoholic beverages, beer, or wine. This tax is collected pursuant to S.C. Code of Laws § 6-1-700.
- **Local Hospitality Tax Rate (Line 140b)** – Report the local hospitality tax rate (%) for the most recently completed fiscal year.
- **Local Accommodations Tax (Line 150a)** – Report revenues from the local accommodations tax for the most recently completed fiscal year. This tax is collected pursuant to S.C. Code of Laws § 6-1-500.

- **Local Accommodations Tax Rate (Line 150b)** – Report the local accommodations tax rate (%) for the most recently completed fiscal year.

#### **Other Local Options**

- **Capital Projects Tax (Line 120a)** – Report revenues from any capital project taxes collected in the most recently completed fiscal year. This tax is collected pursuant to S.C. Code of Laws § 4-10-300.
- **Capital Projects Tax Rate (Line 120b)** – Report the capital projects tax rate (%) for the most recently completed fiscal year.
- **Transportation Tax (Line 130a)** – Report revenues from any transportation taxes collected in the most recently completed fiscal year. This tax is collected pursuant to S.C. Code of Laws § 4-37-30.
- **Transportation Tax Rate (Line 130b)** – Report the transportation tax rate (%) for the most recently completed fiscal year.

#### **Unique Local Options**

- **Tourism Development Tax (Line 156a)** – Report revenues from the tourism development tax for the most recently completed fiscal year. *This tax applies to municipalities in Horry County.* This tax is collected pursuant to S.C. Code of Laws § 4-10-910.
- **Tourism Development Tax Rate (Line 156b)** – Report the tourism development tax rate (%) for the most recently completed fiscal year. *Applies to municipalities in Horry County.*

#### **Licenses and Permits Revenues**

- **Business Licenses (Line 160)** – Report total revenues collected for all business licenses in the municipality for the most recently completed fiscal year. This item should also include revenues collected by the Municipal Association of South Carolina for municipalities. *Do not include franchise revenue.*
- **Permits (Line 170)** – Report total revenues from building, electrical, mechanical, gas, HVAC, and plumbing permits for the most recently completed fiscal year.
- **Utility Franchise Fees (Line 180)** – Report total revenues resulting from any utility franchise fees paid for the most recently completed fiscal year.
- **Other License & Permit Revenues (Line 190)** – Report total fees collected from any other licensing or permitting activity in the municipality for the most recently completed fiscal year. (Examples include yard sale permits and recreational event permits)

#### **Utility Sales Revenues (Gross Receipts)**

*When completing this section, do not subtract any kind of operating expenses from total revenues. Each item is intended to reflect gross revenues. Please separate items into General Fund and Enterprise Fund.*

- **Electrical Power System (Lines 200a & 200b)** – Report all revenues received from the sale of electrical power to public and private users for the most recently completed fiscal year. *Include any revenues that may be generated from sale of services outside the corporate limits.*
- **Natural Gas System (Lines 210a & 210b)** – Report all revenues received from the sale of natural gas to public and private users for the most recently completed fiscal year. *Include any revenues that may be generated from sale of services outside the corporate limits.*

- **Water System (Lines 220a & 220b)** – Report all revenues received from the sale of water services to public and private users for the most recently completed fiscal year. *Include any revenues that may be generated from sale of services outside the corporate limits. Please include any deposits, tap fees, sales of water systems and equipment (i.e. water meters).*
- **Sewage System (Lines 230a & 230b)** – Report all revenues received from the sale of sewage service to public or private users for the most recently completed fiscal year. *Include any revenues that may be generated from sale of services outside the corporate limits. Please include any deposits, tap fees, sales of sewage systems and equipment.*
- **Public Transportation System (Lines 240a & 240b)** – Report all revenues received from the operation of any municipal transportation system (i.e. buses) for the most recently completed fiscal year.

### **Service Revenues (Gross Receipts)**

When completing this section, do not subtract any kind of operating expenses from total revenues. Each item is intended to reflect gross revenues. Please separate items into General Fund and Enterprise Fund.

- **Airport (Lines 250a & 250b)** – Report all revenues from the operation of any municipal airport. *Do not subtract the cost of operating the airport.*
- **Development Impact Fees (Lines 260a & 260b)** – Report all revenues from development impact fees collected by the city for the most recently completed fiscal year. *Do not report water or sewer tap fees as development impact fees. Tap fees should be reported as revenue from the operation of the water/sewer system.*
- **Emergency Medical Services (Lines 270a & 270b)** – Report all revenues from the operation of a municipal emergency medical service (EMS). *Do not subtract the cost of operating emergency medical vehicles or equipment. Sum all patient care and transportation fees collected from emergency medical service and report the total in this item.*
- **Fire Protection (Lines 280a & 280b)** – Report all revenues from municipal fire protection services. Include safety inspections done by the municipal fire department. *Do not include payments by other local governments for fire protection.*
- **Housing & Urban Renewal (Lines 290a & 290b)** – Report all revenues from the operation of municipal housing or urban renewal projects for the most recently completed fiscal year. *Do not subtract maintenance or any other cost associated with the operation of a municipal housing project from total revenues.*
- **Parking Facilities (Lines 300a & 300b)** – Report all parking facilities charges for the most recently completed fiscal year. This item should include all revenues from any municipal parking garage, garage services, parking meters and revenues from parking violations.
- **Recreation (Lines 310a & 310b)** – Report all revenues from any municipal recreation facility for the most recently completed fiscal year. Include tennis court revenues, swimming pool revenues, rental fees for picnic shelters, golf course revenues, and entrance fees at municipal parks. *Do not subtract any maintenance costs from the total.*
- **Refuse Collection & Landfill (Lines 320a & 320b)** – Report all refuse and landfill revenues from the most recently completed fiscal year. Include service charges for refuse collection and tipping fees for any municipal landfill.
- **Stormwater Fees (Lines 330a & 330b)** – Report all revenues from stormwater fees for the most recently completed fiscal year.

- **Other Service Revenues & Charges (Lines 340a & 340b)** – Report other service revenues collected by the municipality that are not included in any of the preceding items.

### **Fines & Forfeitures Revenues**

- **Law Enforcement & Municipal Court Charges (Lines 350-353)** – Report all law enforcement and legal charges for the most recently completed fiscal year. This item should include municipal court revenues, magistrate fines and recorder fees, and fees for police accident report charges. *Do not report revenues from parking violations in this item.* This item should be a total of three subcategories: fines kept by the municipality, assessments sent to the State, and Victims' Rights Assessments.
- **Other Fines & Forfeitures (Lines 360)** – Report other fines and forfeitures collected by the municipality that are not included in any of the preceding items (i.e. parking fees).

### **Bonds & Leases**

- **Bond Revenue (Line 365)** – Report all proceeds from general obligation bonds for the most recently completed fiscal year.
- **Lease Revenue (Line 366)** – Report all proceeds from capital leases for the most recently completed fiscal year.

### **Miscellaneous Revenues**

- **Interest Income (Line 370)** – Report the interest earnings on municipal investments that accrued during the most recently completed fiscal year. Include both short term interest earnings such as those on savings accounts as well as long term earnings on instruments such as federal securities and savings bonds.
- **Sales of Real Property & Fixed Assets (Line 380)** – Report proceeds from the sale of real property and fixed assets. *Do not include proceeds from the sale of bonds, notes and investments.*
- **Rents, Royalties, and Special Assessments (Line 390)** – Report revenues from rents, royalties and special assessments.
- **Other Miscellaneous Revenues (Line 400)** – Report other revenues which do not fit any of the other categories described above.

### **Intergovernmental Revenues – State Distributed Revenues**

Report the municipal revenue that derives from state aid to political subdivisions in the following six items. These payments are made quarterly. Therefore, the most recently completed fiscal year should reflect four quarters of state shared tax revenue. Because municipal fiscal years vary from jurisdiction, this information cannot be taken directly from state records.

- **Local Government Fund (Line 410)** – Report the municipality's revenue from the Local Government Fund for the most recently completed fiscal year. This state shared revenue amount replaces the funds which municipalities previously received from the alcoholic liquors tax, bank tax, beer & wine tax, income tax, brokers premium tax, and motor transport tax.
- **Statewide Accommodations Tax (Line 420)** – Report the municipality's revenue from the state accommodations tax for the most recently completed fiscal year.
- **Merchants' Inventory Tax (Line 430)** – Report the municipality's revenue from the state reimbursement of foregone merchants' inventory tax for the most recently completed fiscal year.
- **Motor Carrier Property Tax (Line 440)** (S.C. Code of Laws § 12-37-2810) – Report the municipality's revenue from the state for the motor carrier property tax for the most recently completed fiscal year.

- **Tourism Infrastructure Admissions Tax (Line 450)** (S.C. Code of Laws § 12-21-6530) – Report the municipality’s revenue from the state for the tourism infrastructure admissions tax for the most recently completed fiscal year.
- **Alcoholic Beverage License Fees (Line 460)** – Report the municipality’s revenue from the state for the alcoholic beverage licenses fee for the most recently completed fiscal year.

### **Intergovernmental Revenues – Federal Funds and Grants (Lines 470-540)**

Report the full grant amounts received by the municipality from the federal government during the most recently completed fiscal year. These grants may include, but are not limited to: Community Development Block grants, Department of Justice grants (DARE and/or narcotics enforcement), Economic Development Administration (EPA) grants, Federal Emergency Management Assistance (FEMA) grants, housing or urban development grants, human services grants (Job Training Partnership Act (JTPA)), and any other grants received from the federal government. It is often difficult to determine with certainty the source of grants funds for the reasons stated in the following section, “Intergovernmental Revenues – State Funds and Grants”. If you have difficulty determining the source of grant funds, contact your regional council of governments for assistance.

**Do not include any matching funds and exclude any grant administration costs paid from municipal or state funds.**

### **Intergovernmental Revenues – State Funds and Grants (Lines 550-660)**

Report the full grant amounts received by the municipality from the State of South Carolina during the most recently completed fiscal year. Grants from the State of South Carolina may be difficult to discern. Some grants awarded to municipalities have joint participation by the state and federal governments (i.e., a \$1 million hospital grant may be comprised of \$500,000 of federal money and \$500,000 of state money). If you determine that to be the case, report the portion of the grant coming from the State of South Carolina in this section and the amount coming from the Federal government in the previous section entitled "Intergovernmental Revenues – Federal Funds and Grants". *It is important that only state grants be reported in this section.* If you have difficulty determining the source of grant funds, contact your regional council of governments for assistance.

**Do not include any matching funds and exclude any grant administration costs paid from municipal funds.**

### **Intergovernmental Revenues – Other Local Governments (Lines 670-720)**

- **Highway Reimbursement** – Report any payments from other local governments (municipal or county) for their participation in highway, road, or street construction and/or maintenance. State and federal monies for highways and streets should not appear in this item. Report only the payments received during the most recently completed fiscal year.
- **Housing & Urban Development** – Report any payments from other local governments (municipal or county) for their participation in a municipal housing or urban development program. State and federal monies for public housing should not appear in this item. Report only the payments received during the most recently completed fiscal year.
- **Contracts for Service Provision – Fire Protection** – Report any payments which the municipality receives from another municipality, county, or special purpose district for the provision of fire protection services. Report revenues received only for the most recently completed fiscal year, regardless of the terms or duration of the contract.
- **Other Contracts for Service Provision** – Describe any other contracts the municipality may have with another municipality, county, or special purpose district for the provision of a service and report the revenue to the municipality for that contract in these items. Report revenues received only for the most

recently completed fiscal year regardless of the terms or duration of the contract. For example, if your municipality is paid a monthly fee to provide fire protection to several small towns, report the total fees collected during the most recently completed fiscal year. If the municipality is under contract to provide garbage pickup for a short time to a nearby special purpose district and the contract is paid in a lump sum, report the full contract amount if it was paid during the most recently completed fiscal year.

- **Payment in lieu of taxes** – Report any amounts paid by local governments in-lieu of municipal property taxes (e.g., payments from a housing authority). Report only those payments that have been received during the most recently completed fiscal year.
- **Other Local Government Revenues** – Report any other payments received from another local government for any purpose not included in the previous items of this section. Specify the purpose for which payments were received.

## **PART TWO: EXPENDITURES**

**Expenditures should include current operations, capital purchases and intergovernmental expenditures.**

***Expenditures treated as special funds for accounting purposes should be placed in “Other Fund”.***

**Current operations** are the day-to-day operating expenses for the different components of municipal government. ***This does not include personnel costs (wages/salaries). Personnel expenditures are to be reported separately.*** Some typical operating expenses would include rent, utility bills, travel, training, motor fuels, maintenance costs, paper, computer disks, office supplies, service contracts for office equipment, and other contractual agreements, such as leases. Contractual agreements would also include contracts for services with law firms, engineers, architects, accounting firms, and other service contracts. Small item purchases such as pencil sharpeners, paper cutters, and reference books should also be considered current operating expenses although they may be used for many years. *Record only those items purchased during the most recently completed fiscal year.*

**Capital purchases** – include items that will be used for several budget years. Common examples are office furniture, computers, typewriters, copier machines (bought, not leased), vehicles (bought, not leased), and heavy machinery (bought, not leased). *Do not include the purchase of real property or new construction in this section. Only those expenses incurred during the most recently completed fiscal year should be recorded.*

**Intergovernmental expenditures** – include payments to other governments, between cities, between a municipality and a county, or a municipality and a special purpose district. Payments for fire protection services, road maintenance, hospitals, etc., made to another government should be reported. Record only those payments made during the most recently completed fiscal year.

Some types of expenditures may not be applicable to your municipality. On the other hand, your municipality may have expenditures that are not listed. When an expenditure is not applicable to your municipality, leave that item blank. If your municipality has an expenditure that is not listed, look for a category that might reasonably encompass that activity.

Because each municipality has a different operating structure, placement of expenditures will vary to some degree. However, if care is taken to place expenditure amounts in the most appropriate categories for your municipal structure, the presentation of the data will accurately reflect the kinds of expenditures that take place in the municipality.

### **GENERAL EXPENDITURES (do not include personnel costs)**

- **General Government Administration (Lines 730a & 730b)** - Report total current operation, capital purchase, and intergovernmental expenses for the following:

Central Administration – (ex. city council, city administrator, city clerk)

Municipal Buildings – (ex. maintenance, janitorial and operating expenditures for municipal buildings)

Economic Development – expenditures related to economic development activities

Financial Administration – (ex. finance director and other finance related activities)

Judicial & Legal – (ex. municipal attorneys, court administration, magistrates, law library, and other judicial activities)

Planning & Zoning – expenditures related to municipal planning and zoning

Engineering – expenditures for a separate municipal engineering department which provides engineering services to other municipal activities

Registration & Elections – expenditures related to voter registration and elections

Other Support services – expenditures related to other municipal activities which primarily serve to support municipal service delivery functions. This includes such activities as personnel administration, a municipal vehicle maintenance division, purchasing department, municipal printing operations, data processing, etc.

- **Public Safety (Lines 740a & 730b)** - Report total current operation, capital purchase and intergovernmental expenditures for the following items:
  - Animal protection
  - Emergency preparedness
  - Correction, including jails, probation, and parole
  - Fire protection
  - Law enforcement
  - Parking meters
  - Victims' rights
  - Other public safety
  
- **Transportation (Lines 750a & 750b)** - Report total current operation, capital purchase and intergovernmental expenditures related to the following items:
  - Airports
  - Streets & Highways (sidewalks, lights, etc.)
  
- **Health & Human Services (Lines 760a & 760b)** – Report total current operation, capital purchase, and intergovernmental expenditures related to the following items:
  - Alcohol & drug abuse
  - Emergency Medical Services (EMS)
  - Other health services
  
- **Environment & Housing (Lines 770a & 770b)** – Report total current operation, capital purchase and intergovernmental expenditures related to the following items:
  - Building inspection
  - Stormwater & drainage
  - Environmental protection & natural resources
  - Housing & community development
  - Refuse collection & refuse disposal
  
- **Recreation (Lines 780a & 780b)** – Report total current operation, capital purchase, and intergovernmental expenditures related to the following items:
  - Library
  - Parks & Recreation, including museums, theater, bands, marinas, etc.
  - Tourism
  
- **Public Works (Lines 790a & 790b)** – Report total current operation, capital purchase, and intergovernmental expenditures related to the following items:
  - Water and sewage system
  - Public transit system

- **Debt Service/Interest on Debt (Lines 800a & 800b)** – Report total current operation and intergovernmental expenditures related to the following:
  - General Fund Debt
  - Utility Systems Debt
  - Public Transit Debt
  - Other Debt
  
- **Purchase of Land and Facilities/Construction (Lines 810a & 810b)** – When real property is purchased and/or construction takes place for a municipal function, those expenditures should be reported under this category. Facility construction may take place either at a new site or different facility or at an existing site or facility. If an existing county building has been expanded to create a meeting room, it is considered to be facility construction. *New carpet and furniture for that meeting room is not part of facility construction costs and should be reported as a capital purchase expenditure.* All major renovations such as a new roof should be considered facility construction. Only those expenses incurred during the most recently completed fiscal year should be recorded.
  
- **Other General Expenditures (Lines 820a & 820b)** – Report total other general current operation, capital purchase, and intergovernmental expenditures not listed in the preceding items.

**PERSONNEL EXPENDITURES (Lines 830-900)**

Report all gross wages, gross salaries, fringe benefits and payroll taxes paid to municipal employees during the most recently completed fiscal year. Report the actual amount paid, not the authorized salary of the positions, whether vacant or filled. If the employee's salary is divided between two categories, report the actual annual expenditures for the employee in each category. Bonuses and other forms of compensation (e.g. payment per fire call) should also be reported. Include per item amounts or salaries paid to board, commission, or council members.

## APPENDIX 4

### Trust Fund for Tax Relief

Tax Year	Fiscal Year	Homestead Exemption	Residential Property Tax Exemption	Manufacturer's Depreciation Reimbursement	Merchant's Inventory Tax Exemption	Total
TY 1996	FY 1997	\$47,956,105	\$216,942,851	n/a	\$40,557,257	\$305,456,213
TY 1997	FY 1998	\$49,557,883	\$227,400,845	n/a	\$40,557,257	\$317,515,985
TY 1998	FY 1999	\$51,329,733	\$237,849,369	\$23,614,194	\$40,557,257	\$353,350,553
TY 1999	FY 2000	\$53,579,824	\$251,576,947	\$35,729,165	\$40,557,257	\$381,443,193
TY 2000	FY 2001	\$119,783,281	\$241,614,944	\$38,746,703	\$40,557,257	\$440,702,185
TY 2001	FY 2002	\$127,749,042	\$249,069,750	\$43,773,787	\$40,557,257	\$461,149,836
TY 2002	FY 2003	\$138,220,677	\$249,069,750	\$45,624,171	\$40,557,257	\$473,471,855
TY 2003	FY 2004	\$147,839,923	\$249,069,750	\$47,597,238	\$40,557,257	\$485,064,168
TY 2004	FY 2005	\$154,873,301	\$249,069,750	\$49,906,439	\$40,557,257	\$494,406,747
TY 2005	FY 2006	\$157,864,439	\$249,069,750	\$52,581,627	\$40,557,257	\$500,073,073
TY 2006	FY 2007	\$166,061,797	\$249,069,750	\$54,562,649	\$40,557,257	\$510,251,453
TY 2007	FY 2008	\$92,090,383	\$329,962,479	\$57,582,305	\$40,557,257	\$520,192,424
TY 2008	FY 2009	\$97,482,488	\$336,813,742	\$57,996,007	\$40,557,257	\$532,849,494
TY 2009	FY 2010	\$101,442,285	\$343,584,309	\$56,936,018	\$40,557,257	\$542,519,869
TY 2010	FY 2011	\$104,339,347	\$329,962,477	\$59,805,615	\$40,557,257	\$534,664,696
TY 2011	FY 2012	\$106,963,366	\$329,962,479	\$59,126,945	\$40,557,257	\$536,610,047
TY 2012	FY 2013	\$111,237,250	\$329,962,479	\$61,028,933	\$40,557,257	\$542,785,918
TY 2013	FY 2014	\$117,296,259	\$329,962,479	\$64,593,259	\$40,557,257	\$552,409,253

### Property Tax Relief Trust Fund

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14
Reimbursements for Prop. Tax Relief	\$329,962,479	\$336,813,742	\$343,584,309	\$329,962,477	\$329,962,479	\$329,962,479	\$329,962,479
Homestead Exemption	\$92,090,383	\$97,482,488	\$101,442,285	\$104,339,347	\$106,963,366	\$111,237,250	\$117,296,259
Manufacturer's Dep. Reimbursement	\$57,582,305	\$57,996,007	\$56,936,018	\$59,805,615	\$59,126,945	\$61,028,933	\$64,593,259
Merchant's Inventory Tax Exemption	\$40,557,257	\$40,557,257	\$40,557,257	\$40,557,257	\$40,557,257	\$40,557,257	\$40,557,257